



OROVILLE CITY COUNCIL

Council Chambers
1735 Montgomery Street
Oroville, CA. 95965

August 02, 2022
REGULAR MEETING
CLOSED SESSION 4:00 PM
OPEN SESSION 4:30 PM
AGENDA

PUBLIC ACCESS AND PARTICIPATION

To view the meeting, attend the meeting or provide comment, please see the options below. All comments emailed will be provided to the Council Members for their consideration.

To View the Meeting:

1. Watch our live feed <https://www.youtube.com/channel/UCAoRW34swYI85UBfYqT7IbQ/>
2. Watch via Zoom
<https://zoom.us/j/96870319529?pwd=dW9kMGRZSFo5MFFNQk5wVDUzRkRrZz09>
Meeting ID: 968 7031 9529
Passcode: 67684553
3. Listen via Telephone
Telephone: 1-669-900-6833
Meeting ID: 968 7031 9529
Passcode: 67684553

To Provide Comment to the Council:

1. Email before the meeting by 2:00 PM your comments to publiccomment@cityoforoville.org
2. Attend the meeting in person.

If you would like to address the Council at this meeting, you are requested to complete the blue speaker request form (located on the wall by the agendas) and hand it to the City Clerk, who is seated on the right of the Council Chamber. The form assists the Clerk with minute taking and assists the Mayor or presiding chair in conducting an orderly meeting. Providing personal information on the form is voluntary. For scheduled agenda items, **please submit the form prior to the conclusion of the staff presentation for that item.** Council has established time limitations of three (3) minutes per speaker on all items and an overall time limit of thirty minutes for non-agenda items. If more than 10 speaker cards are submitted for an item, the time limitation would be reduced to one and a half minutes per speaker for that item. If more than 15 speaker cards are submitted for non-agenda items, the first 15 speakers will be randomly selected to speak at the beginning of the meeting, with the remaining speakers given an opportunity at the end. **(California Government Code §54954.3(b)).** Pursuant to Government Code Section 54954.2, the Council is prohibited from taking action except for a brief response from the Council or staff to statements or questions relating to a non-agenda item.

CALL TO ORDER / ROLL CALL

Council Members: David Pittman, Eric Smith, Krysi Riggs, Art Hatley, Janet Goodson, Vice Mayor Scott Thomson, Mayor Chuck Reynolds

CLOSED SESSION

The Council will hold a Closed Session on the following:

1. Pursuant to Government Code Section 54957(b), the Council will meet with the City Administrator and the Personnel Officer related to the following positions: Police Chief, City Attorney and City Administrator.

OPEN SESSION

1. Announcement from Closed Session
2. Pledge of Allegiance
3. Adoption of Agenda

PUBLIC COMMUNICATION – HEARING OF NON-AGENDA ITEMS

This is the time to address the Council about any item not listed on the agenda. If you wish to address the Council on an item listed on the agenda, please follow the directions listed above.

CONSENT CALENDAR

Consent calendar **items 1 - 9** are adopted in one action by the Council. Items that are removed will be discussed and voted on immediately after adoption of consent calendar items.

1. APPROVAL OF THE MINUTES

City Council may approve the minutes of January 18, 2022, April 5, 2022, and July 19, 2022.

RECOMMENDATION

Approve the minutes of January 18, 2022, April 5, 2022 and July 19, 2022.

2. SR162 ATP PROJECT - UNION PACIFIC RAILROAD PERMITTING COST TO FUND CALTRANS COORDINATION AND REVIEW

The Council will consider authorizing a payment in the amount of \$38,000 to Caltrans under the City's current cooperative agreement on SR162 Oro Dam Highway to fund Union Pacific Railroad's (UPRR) encroachment permit review of the sidewalk addition at the railroad grade separation of Oro Dam Highway.

RECOMMENDATION

Staff recommends authorizing the payment of \$38,000 to Caltrans under the City and Caltrans' cooperative agreement (03-0675) to fund Caltrans acquisition of an encroachment permit with UPRR for the advancement of the SR 162 ATP project.

3. CAPITAL PROJECT TASK ORDERS

The Council may direct staff regarding the issuing of a task order and the amendment to another task order for the design of capital improvement projects.

RECOMMENDATION

Staff recommends that the Council direct the City Administrator to proceed with the task orders discussed above to NorthStar Engineering.

4. TECHNICAL AMENDMENT TO THE PAVEMENT LIST FOR SUBMITTAL TO CALIFORNIA TRANSPORTATION COMMISSION (CTC) FOR FUNDING COMPLIANCE

The Council may consider directing staff to provide the California Transportation Commission (CTC) with more information. The additional information will be provided as a Technical Amendment to Attachment A of Council Resolution 9064.

RECOMMENDATION

Authorize staff to provide the requested technical amendment

5. AUTHORIZATION TO PURCHASE (1) JOHN DEERE GATOR, (1) CAT 420 BACKHOE LOADER, (1) 120GC MOTOR GRADER, & (1) 500GALLON ELLIPTICAL TANK.

The Council may consider the purchase of, (1) John Deere Gator in the amount of \$16,164.59, (1) CAT 420 Backhoe Loader in the amount of \$160,929.16, (1) 120GC Motor Grader in the amount of \$261,381.53, & (1) 500Gallon Elliptical Tank Trailer in the amount of \$17,770.09.

RECOMMENDATION

Authorize the purchase of (1) John Deere Gator, (1) CAT 420 Backhoe Loader, (1) 120GC Motor Grader, & (1) 500Gallon Elliptical Tank.

6. APPROVAL OF TRAFFIC SIGNAL MAST ARM REPLACEMENT AND ELECTRICAL COMPONENTS BY ST. FRANCIS ELECTRIC FOLLOWING TRAFFIC ACCIDENT

The Council may consider authorizing payment of invoice from St. Francis Electric for the furnishing and replacement of the Type 19 mast arm traffic signal at the intersection of Myers Street and Mitchell Avenue.

RECOMMENDATION

Authorize staff to process the invoice from St. Francis Electric for the furnishing and replacement of the Type 19 mast arm traffic signal at the intersection of Myers Street and Mitchell Avenue.

7. SECOND READING OF ORDINANCE 1867 TO REZONE TWENTY-TWO PARCELS TO DOWNTOWN MIXED USE (APN's 012-021-008, -011, -012, -015, -018, -020, -021, -022, -023, -028, & -029, APN's 012-028-003, -004, -005, -006, -007, -008, -009, -015, & -016, AND APN'S 012-031-007 & -008)

The City Council may consider approving Zoning Change ZC 22-03 to rezone 22 downtown parcels to MXD (Downtown Mixed Use) to encourage mixed use and commercial development and adopting Ordinance 1867. (Second Reading)

RECOMMENDATION

Adopt Ordinance no. 1867 -- AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE APPROVING ZONING CHANGE ZC 22-03 TO REZONE APPROXIMATELY 2.79 ACRES OF LAND COMPRISING 22 PARCELS ON SAFFORD, BRODERICK, OAK AND LINCOLN STREETS TO DOWNTOWN MIXED-USE (APN's 012-021-008, -011, -012, -015, -018, -020, -021, -022, -023, -028, -029 AND APN's 012-028-003, -004, -005, -006, -007, -008, -009, -015, -016, AND APN 012-031-007 and -008). (APN's 012-021-008, -011, -012, -015, -018, -020, -021, -022, -023, -028, -029 AND APN's 012-028-003, -004, -005, -006, -007, -008, -009, -015, -016, AND APN 012-031-007 & 008).

8. RESOLUTION APPROVING AN INCREASED ALLOCATION OF FUNDING AND THE EXECUTION OF AN AMENDED GRANT AGREEMENT AND ANY AMENDMENTS THERETO FROM THE COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM

The Council will consider the approval of an updated resolution to increase the allocation of funding and the execution of an amended grant agreement and any amendment thereto from the Community Development Block Grant Disaster Recovery (CDBG-DR) Program.

RECOMMENDATION

Adopt Resolution No. 9083 - A RESOLUTION OF THE CITY COUNCIL OF CITY OF OROVILLE, CALIFORNIA APPROVING AN INCREASED ALLOCATION OF FUNDING AND THE EXECUTION OF AN AMENDED GRANT AGREEMENT AND ANY AMENDMENT THERETO FROM THE COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM

9. LEASE AGREEMENT WITH THE HMONG COMMUNITY FOR THE GIRDLER BUILDING TO ESTABLISH A HMONG HISTORICAL MUSEUM

The Council will consider a lease agreement with the Lao Veterans of America, Inc for the building located at 1675 Broderick Street, commonly known as the "Girdler building", for the establishment of a Hmong historical and cultural Museum.

RECOMMENDATION

Adopt Resolution No. 9084 – A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A LEASE AGREEMENT WITH THE LAO VETERANS OF AMERICA, INC., FOR THE BUILDING LOCATED AT 1675 BRODERICK STREET FOR THE ESTABLISHMENT OF A HMONG HISTORICAL AND CULTURAL CENTER– (Agreement No.3426).

REGULAR BUSINESS

10. BUDGET ADJUSTMENT FOR ATTORNEY FEES

The Council may consider a budget adjustment to cover attorney fees for fiscal year 2021-22.

RECOMMENDATION

Approve a budget adjustment for fiscal year 2021-22 in the amount of \$209,828.31

PUBLIC HEARINGS

The Public Hearing Procedure is as follows:

- Mayor or Chairperson opens the public hearing and staff will present the item and answer Council questions.
- The hearing is opened for public comment limited to three (3) minutes per speaker. In the event of more than ten (10) speakers, time will be limited to one and a half (1.5) minutes. Under Government Code 54954.3, the time for each presentation may be limited.
- Speakers are requested to provide a speaker card to the City Clerk
- Public comment session is closed and then the Council will debate and take action
- Those wishing to speak at the public hearings below, but unable to attend before 5pm, may request that the council consider holding the public hearing after 5pm by emailing cityclerk@cityoforoville.org or calling 530-538-2535. Please submit request 24 hours before the meeting.
- Individuals may email comments for council consideration to publiccomment@cityoforoville.org

11. CONSIDERATION OF A RESOLUTION ELECTING TO HAVE THE CITY OF OROVILLE BECOME SUBJECT TO THE CALIFORNIA UNIFORM PUBLIC CONSTRUCTION COST ACCOUNTING PROCEDURES AND CONSIDERATION OF AN ORDINANCE AMENDING TITLE 2 OF THE OROVILLE MUNICIPAL CODE AMENDING CHAPTER 2.24 BUREAU OF PURCHASE, CONCERNING THE IMPLEMENTATION OF UNIFORM CONSTRUCTION COST ACCOUNTING ACT PROCEDURES

The Council may receive information for consideration of a resolution to adopt an ordinance adding by adding Article 4. to Chapter 2.24 of Title 2. Administration and Personnel of the Oroville Municipal Code electing the City of Oroville become subject to the California Uniform Public Construction Cost Accounting Act.

RECOMMENDATION

Adopt Resolution No. 9085 electing to have the City of Oroville become subject to the California Uniform Public Construction Cost Accounting procedures, and

Waive the first reading and introduce by title only, Ordinance No. 1866 - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE, ADDING ARTICLE 4. SECTION 2.24.190 through 2.24.220 TO THE OROVILLE MUNICIPAL CODE TO PROVIDE INFORMAL BIDDING PROCEDURES UNDER THE UNIFORM PUBLIC CONSTRUCTION COST ACCOUNTING ACT (Section 22000, et seq. of the Public Contract Code)

12. ANNUAL ASSESSMENTS FOR THE CITY’S CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT, ZONES 1, 7, 11, 16, 17

The Council will hold a public hearing approving the Annual Assessment Report and declaring its intention to levy and collect assessments for the Oroville Consolidated Landscape and Lighting Maintenance Assessment District for Fiscal Year 2022/23.

RECOMMENDATION

Adopt Resolution No. 9086 - A RESOLUTION OF THE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO APPROVE THE ANNUAL ASSESSMENT REPORT, AS SUBMITTED OR AMENDED, AND TO ORDER THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT FOR FISCAL YEAR 2022/23; and

Authorize any necessary budget adjustments to the Annual Assessment Report.

13. ANNUAL ASSESSMENTS FOR THE CITY’S CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT, ZONES 2-6, 8-10, 12-15, 18

The Council will hold a public hearing approving the Annual Assessment Report and declaring its intention to levy and collect assessments for the Oroville Consolidated Landscape and Lighting Maintenance Assessment District for Fiscal Year 2022/23.

RECOMMENDATION

Adopt Resolution No. 9087 - A RESOLUTION OF THE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO APPROVE THE ANNUAL ASSESSMENT REPORT, AS SUBMITTED OR AMENDED, AND TO ORDER THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT FOR FISCAL YEAR 2022/23; and

Authorize any necessary budget adjustments to the Annual Assessment Report.

14. ANNUAL ASSESSMENTS FOR THE CITY’S CONSOLIDATED BENEFIT ASSESSMENT DISTRICT, ZONES 1, 4, 5, 9

The Council will hold a public hearing approving the Annual Assessment Report and declaring its intention to levy and collect assessments for the Oroville Consolidated Benefit Assessment District for Fiscal Year 2022/23

RECOMMENDATION

Adopt Resolution No. 9088 - A RESOLUTION OF THE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO APPROVE THE ANNUAL ASSESSMENT REPORT, AS SUBMITTED OR AMENDED, AND TO ORDER THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2022/23; and

Authorize any necessary budget adjustments to the Annual Assessment Report.

15. ANNUAL ASSESSMENTS FOR THE CITY'S CONSOLIDATED BENEFIT ASSESSMENT DISTRICT, ZONES 2, 3, 6- 8

The Council will hold a public hearing approving the Annual Assessment Report and declaring its intention to levy and collect assessments for the Oroville Consolidated Benefit Assessment District for Fiscal Year 2022/23

RECOMMENDATION

Adopt Resolution No. 9089 - A RESOLUTION OF THE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO APPROVE THE ANNUAL ASSESSMENT REPORT, AS SUBMITTED OR AMENDED, AND TO ORDER THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2022/23; and

Authorize any necessary budget adjustments to the Annual Assessment Report.

16. ANNUAL SPECIAL TAX FOR THE CITY'S COMMUNITY FACILITIES DISTRICT NO. 2006-1 (WESTSIDE PUBLIC SAFETY FACILITIES) AND DISTRICT NO. 2006-2 (PUBLIC SAFETY SERVICES) FOR FISCAL YEAR 2021/22

The City Council will consider the annual special tax relating to the City's Community Facilities Districts ("CFD's").

RECOMMENDATION

Adopt Resolution No. 9090 - A RESOLUTION OF THE CITY COUNCIL ESTABLISHING THE ANNUAL SPECIAL TAX FOR COMMUNITY FACILITIES DISTRICT NO. 2006-1, WESTSIDE PUBLIC SAFETY FACILITIES, FOR FISCAL YEAR 2022/23

Adopt Resolution No. 9091 - A RESOLUTION OF THE CITY COUNCIL ESTABLISHING THE ANNUAL SPECIAL TAX FOR COMMUNITY FACILITIES DISTRICT NO. 2006-2, PUBLIC SAFETY SERVICES, FOR FISCAL YEAR 2022/23

17. A RESOLUTION CERTIFYING TO THE COUNTY OF BUTTE THE VALIDITY OF THE LEGAL PROCESS USED TO PLACE DIRECT CHARGES ON THE SECURED TAX ROLL FOR FISCAL YEAR 2022/23

The City Council will approve a resolution certifying to the County of Butte the validity of the legal process used to place direct charges on the secured tax toll for fiscal year 2022/23.

RECOMENDATION

Adopt Resolution No 9092 A RESOLUTION OF THE OROVILLE CITY COUNCIL CERTIFYING TO THE COUNTY OF BUTTE THE VALIDITY OF THE LEGAL PROCESS USED TO PLACE DIRECT CHARGES ON THE SECURED TAX ROLL AND AUTHORIZING THE MAYOR TO EXECUTE THE PROPOSITION 218 CERTIFICATION OF TAX BILL LEVY

Authorize the Mayor to sign the Proposition 218 Certificates for inclusion on the 2022/23 Butte County Tax Roll.

REPORTS / DISCUSSIONS / CORRESPONDENCE

1. Council Announcements and Reports
2. Future Agenda Items
3. Administration Reports
4. Correspondence

i. FERC Correspondence

ii. Pioneer Union Elementary School District Notice

ADJOURN THE MEETING

The meeting will be adjourned. A regular meeting of the Oroville City Council will be held on August 16, 2022 at 4:00 p.m.

Accommodating Those Individuals with Special Needs – In compliance with the Americans with Disabilities Act, the City of Oroville encourages those with disabilities to participate fully in the public meeting process. If you have a special need in order to allow you to attend or participate in our public meetings, please contact the City Clerk at (530) 538-2535, well in advance of the regular meeting you wish to attend, so that we may make every reasonable effort to accommodate you. Documents distributed for public session items, less than 72 hours prior to meeting, are available for public inspection at City Hall, 1735 Montgomery Street, Oroville, California.

Recordings - All meetings are recorded and broadcast live on cityoforoville.org and YouTube.



Council Chambers
1735 Montgomery Street
Oroville, CA. 95965

**January 18, 2022
REGULAR MEETING
MINUTES**

This agenda was posted on January 13, 2022 at 3:37pm. This meeting was recorded and may be viewed at cityoforoville.org or on YouTube.

CALL TO ORDER / ROLL CALL

Mayor Reynolds opened the meeting at 4pm.

PRESENT: Council Members: David Pittman, Eric Smith, Krysi Riggs, Art Hatley, Janet Goodson, Vice Mayor Scott Thomson, Mayor Chuck Reynolds

CLOSED SESSION

The Council held a Closed Session on the following:

1. Pursuant to Government Code Section 54957(b), the Council met with City Administrator, Personnel Officer, and/or City Attorney to consider the public employment related to the following position: Police Chief and Director of Housing

OPEN SESSION

1. Announcement from Closed Session – Mayor Reynolds announced that direction was given; no action was taken.
2. Pledge of Allegiance – Led by Mayor Reynolds
3. Adoption of Agenda – Motion by Council Member Smith and second by Council Member Riggs to adopt the agenda. Motion passed.

AYES: Hatley, Smith, Pittman, Riggs, Thomson, Reynolds
NOES: None
ABSTAIN: None
ABSENT: Goodson

PUBLIC COMMUNICATION - HEARING OF NON-AGENDA ITEMS

The following individuals spoke on non-agenda items:

- Bill Speer
- The Cameraman

The following individuals spoke on agenda items:

- Kay Castro – Item 5
- Stephanie Holstein – Item 5
- Natalie Sheard – Item 5

CONSENT CALENDAR

Motion by Council Member Goodson and second by Council member Riggs to adopt the consent calendar. Motion passed.

AYES: Hatley, Smith, Pittman, Riggs, Goodson, Thomson, Reynolds
NOES: None
ABSTAIN: None
ABSENT: None

1. APPROVE A RESOLUTION AFFIRMING THE CITY OF OROVILLE'S NOTICE OF INTENT TO COMPLY WITH THE REQUIREMENTS OF SB 1383

The Council adopted resolution No. 9022 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OROVILLE AFFIRMING THE CITY OF OROVILLE'S NOTICE OF INTENT TO COMPLY FOR THE REQUIREMENTS OF MANDATORY SOLID WASTE, RECYCLING AND ORGANICS COLLECTION SERVICES

2. CONTRACT CHANGE ORDER #1 SEWER PROJECTS 1D & 1F

Unanticipated field conditions required the City's contractor to expend time and materials beyond the contracted scope of the job. City Council authorized the City Administrator to expend up to \$74,520.45 in additional funds for the subject project.

3. RATIFICATION OF THE OROVILE RECYCLING MARKET DEVELOPMENT ZONE - ZONE INCENTIVE FUNDS APPLICATION AND AGREEMENT FOR FY 2021-22 THROUGH 2023-24

The Council considered ratifying the submission of a three-year Oroville Recycling Market Development Zone (RMDZ) FY 2021-22 through 2023-24 (ZIF3) - Zone Incentive Funds (ZIF) Funding Application and Agreement in the amount of \$18,000.00; and adopted Resolution No. 9023 – A RESOLUTION OF THE OROVILLE CITY COUNCIL RATIFYING ALL DOCUMENTS RELATING TO FISCAL YEAR 2021 – 22 THROUGH FISCAL YEAR 2023-2024 CALRECYCLE CITY OF OROVILLE RECYCLING MARKET DEVELOPMENT ZONE – ZONE INCENTIVE FUNDS FUNDING APPLICATION AND AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE ALL PROGRAM DOCUMENTS.

4. EMPLOYMENT AGREEMENT BETWEEN THE CITY OF OROVILLE AND RONNIE BELSER

The Council adopted Resolution No. 9024 - A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE AN EMPLOYMENT AGREEMENT BETWEEN THE CITY OF OROVILLE AND RONNIE BELSER TO SERVE AS THE DIRECTOR OF CODE ENFORCEMENT – (Agreement No. 3400).

REGULAR BUSINESS

6. AMENDMENT TO LEASE AGREEMENT BETWEEN THE CITY OF OROVILLE AND TABLE MOUNTAIN GOLF CLUB, INC.

The Council considered an amendment to the Lease Agreement with Table Mountain Golf Club, Inc. ("TMGC") adding a three-year addendum amending the lease revenue to allow for 1% of the 3% to be reinvested into the property.

Motion by Council Member Smith and second by Council Member Goodson to adopt Resolution No. 9021 – A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE AN AMENDMENT TO LEASE AGREEMENT BETWEEN THE CITY OF OROVILLE AND TABLE MOUNTAIN GOLF CLUB, INC. – (Agreement No. 764-9). Motion passed.

AYES: Hatley, Smith, Pittman, Riggs, Goodson, Thomson, Reynolds
NOES: None
ABSTAIN: None
ABSENT: None

7. WELCOME TO OROVILLE PUBLIC ART CONTEST

The Council considered approving the artwork chosen by the Arts Commission to replace the existing Welcome to Oroville City Limit signs.

This item was tabled and no action was taken.

PUBLIC HEARINGS – 5:15 PM

5. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE CALIFORNIA, AMENDING TITLE 2, CHAPTER 2.08 OF THE MUNICIPAL CODE OF THE CITY OF OROVILLE AND ADOPTING REVISED DISTRICT VOTING BOUNDARIES AND ESTABLISHING A SEQUENCE FOR EACH DISTRICT ELECTION (FIRST READING)

The Council considered the adoption of Ordinance No. 1862 to amend Title 2, Chapter 2.08 of the Municipal code of the City of Oroville to adopt revised District voting boundaries and to establish a sequence for each District election.

Motion by Council Member Riggs and second by Council Member Goodson to waive the first reading and introduce by title only, Ordinance No. 1862 – AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE AMENDING TITLE 2, CHAPTER 2.08 OF THE MUNICIPAL CODE OF THE CITY OF OROVILLE AND ADOPTING REVISED DISTRICT VOTING BOUNDARIES; add in language into the ordinance that the ordinance be abolished if the supreme court deems it can be; and select districts A,B,F for 2022 and districts C,D,E for 2024. Motion passed.

AYES: Hatley, Pittman, Riggs, Goodson
NOES: Smith, Thomson, Reynolds
ABSTAIN: None
ABSENT: None

REPORTS / DISCUSSIONS / CORRESPONDENCE

- 1. Council Announcements and Reports
 - a. Smith – Mentioned the Sportsman’s Expo
 - b. Riggs – Mentioned first Friday upcoming events
 - c. Pittman – Spoke about the Butte County Housing Authority activities
- 2. Future Agenda Items
 - a. Thomson/Smith – Requested a committee be formed to discuss the city logo
 - b. Riggs – Requested a presentation on SLE’s in other communities and a report on how many SLE’s are in the city.
- 3. Administration Reports
 - a. Nevers – Mentioned Museum Events
 - b. Departmental Reports for December 2021 (written report)

4. Correspondence

Item 1.

- i. FERC Correspondence
- ii. Butte County Mosquito & Vector Control District Notice

ADJOURN THE MEETING

Mayor Reynolds adjourned the meeting at 5:50pm

APPROVED:

ATTESTED:

Mayor Chuck Reynolds

City Clerk Bill LaGrone



**April 05, 2022
SPECIAL MEETING
MINUTES**

This agenda was posted on April 4, 2022 at 1:22pm. This meeting was recorded and may be viewed at cityoforoville.org or on YouTube.

CALL TO ORDER / ROLL CALL

PRESENT: Council Members: David Pittman, Eric Smith, Krysi Riggs, Art Hatley, Janet Goodson, Vice Mayor Scott Thomson, Mayor Chuck Reynolds

STAFF: City Administrator Bill LaGrone, Assistant City Clerk Jackie Glover, Business Assistance and Housing Development Director Amy Bergstrand, Acting Fire Chief Chris Tennes, City Attorney Scott Huber, Code Enforcement Director Ron Belser, Assistant City Administrator Ruth Wright, Assistant Community Development Director Dawn Nevers, Principal Planner Wes Ervin, City Treasurer Karolyn Fairbanks

CLOSED SESSION

The Council held a Closed Session on the following:

1. Pursuant to Government Code Section 54957(b), the Council met with City Administrator, Personnel Officer, and/or City Attorney to consider the public employment related to the following position: Police Chief
2. Pursuant to Government Code section 54956.8, the Council met with Real Property Negotiators, City Administrator and City Attorney, regarding property commonly known as 2923 Myers Street (APN 035-520-004).
3. Pursuant to Government Code section 54956.9(d)(2), the Council met with the City Administrator and City Attorney regarding potential exposure to litigation – one case.
4. Pursuant to Government Code section 54956.9(a), the Council met with the City Administrator, and the City Attorney relating to existing litigation: Raiter v. City of Oroville, United States District Court, Eastern District of California, Case No.2:22-cv-00530.

OPEN SESSION

1. Announcement from Closed Session – Mayor Reynolds announced that direction was given on items 1, 2 and 4; no action was taken.
 - a. City Attorney Huber reported that the Council acted on item 3 to reject a claim. Motion made by Vice Mayor Thomson and second by Council Member Smith to reject the claim. Motion Passed 7-0.
2. Pledge of Allegiance – Led by Mayor Reynolds

3. Adoption of Agenda – Motion by Vice Mayor Thomson and second by Council Member Smith to adopt the agenda. Motion passed unanimously.

AYES: Hatley, Smith, Pittman, Goodson, Riggs, Thomson, Reynolds
 NOES: None
 ABSTAIN: None
 ABSENT: None

PRESENTATIONS AND PROCLAMATIONS

1. The Council received a presentation by Chandler Asset Management regarding Investment Management Services
2. The Council received a Presentation from Lao Veterans of America, Inc. regarding a Hmong Museum in Oroville, CA

PUBLIC COMMUNICATION – HEARING OF NON-AGENDA ITEMS

The following individuals spoke on non-agenda items:

- The Cameraman
- Daniel Ballard
- Stephanie Eirish
- Dee Hunter
- Bill Speer
- Kay Castro
- Lorenzo Nunez

The Following individuals spoke on agenda items:

- Bill Speer, Item 7, Future Agenda Items
- The Cameraman – Closed session, Item 9, 10, 11
- Lorenzo Nunez – Item 14

CONSENT CALENDAR

Motion by Council Member Goodson and second by Council Member Smith to adopt the consent calendar excluding items 7, 9, 10, 11. Motion passed.

AYES: Hatley, Smith, Pittman, Goodson, Riggs, Thomson, Reynolds
 NOES: None
 ABSTAIN: None
 ABSENT: None

1. APPROVAL OF THE MINUTES

The City Council approved the minutes of March 15, 2022

2. OPERATIONAL BUDGETING SOFTWARE

The Council considered approving software for operational budgeting for internal budgeting collaboration; and approved the Mayor to sign a contract with ClearGov.

3. CHANGE ORDER FOR HOUSING TOOLS PREPARATION OF THE CITY OF OROVILLE HOUSING ELEMENT

The Council considered a change order to the contract with Housing Tools to prepare the update of the City's Housing Element; and authorized the change order in an amount not to exceed \$8,592.

4. SANK PARK FEE WAIVER REQUEST BY AMERICAN ASSOCIATION OF UNIVERSITY WOMEN

The Council approved the fee waiver request for the use of the Lott Home – Sank Park by the Oroville branch of AAUW, in the amount of \$400 on April 29, 2022.

5. ACCEPT THE STATEWIDE PARK DEVELOPMENT OF PARKS AND RECREATION GRANT AWARD AND ESTABLISH AN ENCUMBRANCE FOR HEWITT PARK, PHASE II

The Council accepted the Statewide Park Development of Parks and Recreation Grant award, project number XS-04-014, Hewitt Park, Phase II in the amount of \$4,583,710 and establish an encumbrance for the listed program activities.

6. AGREEMENT WITH PLACEWORKS, INC. AND BUDGET ADJUSTMENT FOR AN AMENDMENT TO THE GENERAL PLAN CIRCULATION ELEMENT TO INCORPORATE "VEHICLE MILES TRAVELED" ANALYSIS.

The City Council adopted Resolution No. 9040 -- A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF OROVILLE AND PLACEWORKS, INC. (Agreement 3409), WITH A CORRESPONDING BUDGET ADJUSTMENT.

8. SALE OF POLICE CANINE, FRANKIE

The Council adopted Resolution No. 9042 - A resolution of the Oroville City Council authorizing and directing the Mayor to execute an agreement for the sale of Police Canine, Frankie, to Breck Wright (Agreement No. 3410).

7. EXECUTE ADDENDUM TO THE THREE-YEAR CONTRACT FOR GOAT GRAZING VEGETATION MANAGEMENT TO ADD ONE LOCATION

The Council considered an addendum to the three-year contract for goat grazing vegetation management services to add one location.

Motion by Council Member Riggs and second by Council Member Goodson to authorize Staff to execute Addendum No. 1 to add the approximate 6.4-acre area of the drainage basin in the amount of \$5,500 annually bringing the contract total to \$85,510 annually. For a full three-year contract total of \$256,530.00. Motion passed.

- AYES: Hatley, Smith, Pittman, Goodson, Riggs, Thomson, Reynolds
- NOES: None
- ABSTAIN: None
- ABSENT: None

Motion by Council Member Smith and second by Vice Mayor Thomson to approve items 9, 10, 11 of the consent calendar. Motion passed.

- AYES: Hatley, Smith, Pittman, Goodson, Riggs, Thomson, Reynolds
- NOES: None
- ABSTAIN: None

ABSENT: None

9. AUTHORIZATION TO PURCHASE NEW POLICE VEHICLES

The Council authorized the purchase of (5) 2022 Ford Police Interceptor Utility vehicles from Oroville Ford.

10. DISPOSAL OF SURPLUS VEHICLES AND EQUIPMENT

The Council declared the vehicles and equipment identified in the April 5, 2022 staff report as surplus and authorize the items to be auctioned off.

11. AUTHORIZATION TO PURCHASE NEW VEHICLES FOR CODE ENFORCEMENT

The Council approved the purchase of (2) two 2022 Ford Escapes and (2) two 2022 Ford F150 trucks for the Code Enforcement Department and authorized the Finance Director to adjust budgets as necessary.

PUBLIC HEARINGS – 5:30 PM

Mayor Reynolds opened the public hearings at 5:37pm

12. MODIFICATIONS TO THE CDBG/HOME COMBINED HOMEBUYER PROGRAM GUIDELINES

The Council conducted a public hearing to solicit comments regarding requested modifications to the Combined CDBG/HOME Homebuyer Program Guidelines.

Motion by Council Member Goodson and seconded by Council Member Riggs to adopt Resolution No. 9040 - A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING MODIFICATIONS TO THE COMBINED COMMUNITY DEVELOPMENT BLOCK, HOME INVESTMENT PARTNERSHIP PROGRAM FIRST TIME HOMEBUYER PROGRAM GUIDELINES. Motion passed.

AYES: Hatley, Smith, Pittman, Goodson, Riggs, Thomson, Reynolds

NOES: None

ABSTAIN: None

ABSENT: None

13. FIRST READING OF ZONING CODE AMENDMENT ZC22-01, PROPOSED REVISION OF OROVILLE MUNICIPAL CODE TO ADD CHAPTER 17.16.240 RELATING TO THE REGULATION OF MASSAGE ESTABLISHMENTS AND INDEPENDENT MASSAGE PROVIDERS.

The Council considered adding OMC Chapter **17.16.240** relating to the City's regulation of massage and other therapeutic bodywork businesses. These regulations are intended to protect the health, safety and welfare of clients, the public and individuals while respecting legitimate massage businesses, and complying with the Massage Therapy Act of 2008.

Motion by Council Member Goodson and second by Council Member Riggs to waive first reading and approve Ordinance 1863 - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE ADDING CHAPTER 17.16.240 OF THE ZONING CODE OF THE CITY OF OROVILLE RELATING TO the regulation of massage establishments and independent massage providers; and adopt Resolution No. 9041 - A RESOLUTION OF THE OROVILLE CITY COUNCIL ADOPTING ZONING CHANGE ZC 22-01 AND ADOPTING AN ORDINANCE ADDING CHAPTER 17.16.240 OF THE ZONING CODE OF THE CITY OF OROVILLE

RELATING TO the regulation of massage establishments and independent massage providers
Motion passed.

- AYES: Hatley, Smith, Pittman, Goodson, Riggs, Thomson, Reynolds
- NOES: None
- ABSTAIN: None
- ABSENT: None

14. FIRST READING OF ZONING CODE AMENDMENT ZC22-02 RELATING TO BINGO GAMES AND AMENDING OROVILLE MUNICIPAL CODE SECTION 5.24.250 TO BE CONSISTENT WITH STATE REGULATIONS.

The City Council considered approving an amendment to Section 5.24.250 of the Oroville Municipal Code consistent with State law relating to the operation of bingo games, to increase the amount of proceeds allowed for operating costs per month from \$1,000 to \$2,000.

Motion by Council Member Smith and second by Council Member Goodson to waive first reading and approve Ordinance No. 1864 - AN ORDINANCE OF THE OROVILLE CITY COUNCIL AMENDING SECTION 5.24.250 OF THE ZONING CODE OF THE CITY OF OROVILLE CONSISTENT WITH STATE LAW RELATING TO THE OPERATION OF BINGO GAMES TO INCREASE THE AMOUNT OF PROCEEDS ALLOWED PER MONTH FROM \$1,000 TO \$2,000 FOR OPERATING COSTS; and adopt Resolution No. 9043 –with zoning change ZC 22-02 amending section 5.24.250 of the Oroville municipal code relating to bingo games and allowing deduction of prizes of up to \$2,000 per month for operating costs. Motion passed.

- AYES: Hatley, Smith, Pittman, Goodson, Riggs, Thomson, Reynolds
- NOES: None
- ABSTAIN: None
- ABSENT: None

REGULAR BUSINESS

15. ACCEPTANCE AND RECOGNITION OF CAL WATER ANNUAL FIREFIGHTER GRANT PROGRAM

The Council considered accepting the annual Cal Water Firefighter grant funds through Cal Water and to purchase extrication equipment with grant funds.

Motion by Council Member Goodson and second by Council Member Pittman to accept the grant funding from Cal Water and authorize the purchase of new extrication equipment not to exceed \$35,022.48. Motion passed.

- AYES: Hatley, Smith, Pittman, Goodson, Riggs, Thomson, Reynolds
- NOES: None
- ABSTAIN: None
- ABSENT: None

16. INVESTMENT MANAGEMENT SERVICES

The Council considered an agreement for investment management services.

Motion by Mayor Reynolds and second by Vice Mayor Thomson to invest 10 Million of the cash held in LAIF with Chandler Asset Management.

- AYES: Hatley, Smith, Pittman, Goodson, Riggs, Thomson, Reynolds
- NOES: None
- ABSTAIN: None
- ABSENT: None

17. NEGOTIATE DEVELOPMENT AGREEMENT AND PREPARE NECESSARY STUDIES FOR APNS 078-010-047 AND 078-020-035

The Council considered authorizing the City Administrator to enter into a contract to prepare an Environmental Impact Report and related studies, including a development agreement for property located on Ophir Road APNs 078-010-047 and 078-020-035, and allocate \$300,000 to pay for this work.

Motion by Council Member Riggs and second by Council Member Goodson to authorize the City Administrator to enter into a contract to prepare an Environmental Impact Report and related studies, including a development agreement for property located on Ophir Road APNs 078-010-047 and 078-020-035, and allocate \$300,000 to pay for this work. Motion passed.

- AYES: Hatley, Smith, Pittman, Goodson, Riggs, Thomson, Reynolds
- NOES: None
- ABSTAIN: None
- ABSENT: None

18. PUBLIC SAFETY FACILITY REMODEL PROJECT – AGREEMENT AMENDMENT NO. 1

The Council considered Amendment No. 1 to Agreement No. 3394 D.H. Slater & Sons, Inc. for the additional cost of change orders due to discovery during demolition and remodel of the Dispatch Center and Emergency Operation Center (EOC) at the Public Safety Building.

Motion by Council Member Goodson and second by Council Member Hatley to approve a contract Amendment No. 1 in the amount of \$400,000.00. Motion passed.

- AYES: Hatley, Smith, Pittman, Goodson, Riggs, Thomson, Reynolds
- NOES: None
- ABSTAIN: None
- ABSENT: None

REPORTS / DISCUSSIONS / CORRESPONDENCE

1. Council Announcements and Reports
 - a. Hatley – Mentioned that county residents are being charged the 1% sales tax for online sales with certain businesses
 - b. Smith – Spoke about the upcoming Feather Fiesta Days activities, mentioned to go to Visitoroville.com or FeatherFiestaDays.org for information.
 - c. Pittman – Attended the Oroville Dam Citizens Advisory Meeting and provided an update.
 - d. Reynolds – Praised the Chamber of Commerce dinner, attended the Wildflower Festival
2. Future Agenda Items
 - a. Ballot initiative – CalFire or Keep Fire Department in House and consider changing start date of CalFire contract to November 15, 2022 – Pittman, Hatley
 - b. Oaktree Ordinance - Smith

3. Administration Reports

- a. Bergstrand – Gave an update on projects and applications that the department is working on; mentioned that the housing rehab program is accepting applications
- b. Tenna – Fire at B and Lincoln, no injuries, under investigation; type 6 engine is still delayed with a May or June delivery.
- c. Huber – Military Equipment Use Ordinance coming forward soon
- d. Belser – Two new employees coming on board in April, Cases are increasing and closing at a higher rate, everyone is learning and growing.
- e. Wright – Mentioned all of the software upgrades and changes, audit is finished for and on the website.
- f. Nevers – Hewitt Park Grant accepted, will have a community meeting at the Parks Commission Meeting on April 12, 2022

4. Correspondence

- i. FERC Correspondence
- ii. Notice of PG&E's request to increase rates between 2023-2026
- iii. OUHSD Correspondence

Council Reconvened to closed session at 7:04pm.

ADJOURN THE MEETING

Mayor Reynolds adjourned the meeting at approximately 6:57pm.

APPROVED:

ATTESTED:

Mayor Chuck Reynolds

Assistant City Clerk Jackie Glover



**July 19, 2022
MINUTES**

This agenda was posted on July 15, 2022. This meeting was recorded and may be viewed at cityoforoville.org or on YouTube.

CALL TO ORDER / ROLL CALL

Mayor Reynolds called the meeting to order at 4pm

PRESENT: Council Members: David Pittman, Eric Smith, Krysi Riggs, Art Hatley, Janet Goodson, Vice Mayor Scott Thomson, Mayor Chuck Reynolds

STAFF: Interim City Administrator Tom Lando, Police Chief Bill LaGrone, Assistant City Administrator Ruth Duncan, Assistant Community Development Director Dawn Nevers, Code Enforcement Director Ron Belser, City Attorney Scott Huber, Assistant City Clerk Jackie Glover, Business Assistance and Housing Development Director Amy Berg Strand, Fire Chief Chris Tennes, City Treasurer Karolyn Fairbanks, Principal Planner Wes Ervin

CLOSED SESSION

The Council held a Closed Session on the following:

1. Pursuant to Government Code section 54957.6, the Council met with Labor Negotiators and City Attorney to discuss labor negotiations for the following represented groups: Oroville Police Officers Association (Sworn and Non-Sworn), Oroville Public Safety Mid-Managers Association, Oroville Management and Confidential Association, Oroville City Employees Association, all unrepresented employees.
2. Pursuant to Government Code section 54956.9(d)(2), the Council met with the City Administrator and City Attorney regarding potential exposure to litigation – One case.

OPEN SESSION

1. Announcement from Closed Session – Mayor Reynolds announced that direction was given; no action was taken
2. Pledge of Allegiance – Led by Mayor Reynolds
3. Adoption of Agenda Motion by Council Member Goodson and second by Council Member Smith to adopt the agenda. Motion passed.

AYES: Hatley, Smith, Pittman, Goodson, Riggs, Thomson, Reynolds

NOES: None

ABSTAIN: None

ABSENT: None

PUBLIC COMMUNICATION - HEARING OF NON-AGENDA ITEMS

The following individuals spoke on non-agenda items:

- Stephanie Eirish
- The Cameraman
- Bill Speer
- Margie Hunt

The following individuals spoke on agenda items:

- Linda Draper – Item 12
- Addison Winslow – Item 21
- John Mitchell – Item 20, 21

CONSENT CALENDAR

Motion by Council Member Goodson and second by Council Member Riggs to adopt the consent calendar excluding items 5 and 9. Motion passed.

AYES: Hatley, Smith, Pittman, Goodson, Riggs, Thomson, Reynolds
 NOES: None
 ABSTAIN: None
 ABSENT: None

1. APPROVAL OF THE MINUTES

The City Council approved the minutes of June 21, 2022

2. AMENDMENT TO GRANT NO. 20-CDBG-CV-2-3-00112

The Council adopted Resolution No. 9067 - APPROVING AN AMENDMENT TO THE STANDARD AGREEMENT GRANT NO. 20-CDBG-CV-2-3-00112 FOR THE 2020 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM CORONAVIRUS RESPONSE ROUND 2 and 3 (CDBG-CV2 and CV3, NOFA DATED DECEMBER 18, 2020; and Adopted Resolution No. 9068 - APPROVING AN AMENDMENT TO THE STANDARD AGREEMENT GRANT NO. 20-CDBG-CV-2-3-00113 FOR THE 2020 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM CORONAVIRUS RESPONSE ROUND 2 and 3 (CDBG-CV2 and CV3) NOFA DATED DECEMBER 18, 2020.

3. FORECLOSURE OF 16 MIDWAY DRIVE

The City Council authorized the foreclosure of City's loan interest on the property located at 16 Midway Drive, Oroville CA (APN 033-233-007.); and adopted Resolution No. 9069 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OROVILLE, CALIFORNIA, AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE ALL DOCUMENTS AND ANY AMENDMENTS THERETO NECESSARY TO INITIATE AND COMPLETE FORECLOSURE PROCEEDINGS ON REAL PROPERTY LOCATED AT 16 MIDWAY DRIVE, OROVILLE, CALIFORNIA

4. REAPPOINTMENT OF INCUMBENTS TO THE PLANNING COMMISSION

City Council reappointed Carl Durling and Wyatt Jenkins to the Planning Commission with terms expiring June 30, 2026.

6. CONTRACT WITH BUTTE CONSTRUCTION COMPANY FOR ROOF REPLACEMENT AND FACADE REPAIRS AND IMPROVEMENTS OF THE WEST WING OF CITY HALL

The Council approved Res. No. 9082 - A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO SIGN AND ACCEPT THE PROPOSAL WITH BUTTE CONSTRUCTION COMPANY AUTHORIZING BUTTE CONSTRUCTION

COMPANY TO COMPLETE THE PROPOSED ROOF REPLACEMENT AND FACADE REPAIRS OF THE WEST WING OF CITY HALL IN THE AMOUNT OF \$391,258.99 and a 15% contingency in the amount of \$58,688.85 should any deficiencies be discovered during the project; and authorized and directed staff to sign and accept the proposal from Butte Construction Company, authorizing the proposed roof replacement, façade repairs and improvements of the west wing of City Hall, in the amount of \$391,258.99 (base bid plus alternatives 2 & 4) and a 15% contingency in the amount of \$58,688.85 should any deficiencies be discovered during the project, for a total of \$449,947.84; and authorized and directed staff to approve the proposed alternatives, should the discovery of their deficiency determine the need for replacement in the amount not to exceed the \$80,331.00 as estimated in the Bid Proposal.

7. CONSIDER REQUEST FOR A SIXTY-DAY EXTENSION OF THE WARMING / COOLING CENTER OPERATIONS AGREEMENT

The Council approved Amendment No. 1 to Agreement No. 3382 for a 60-day extension of the with the Oroville Rescue Mission to continue until August 29th, 2022; and authorized staff to publish a new request for Proposal for the next year and establish a budget not to exceed \$20,000.00 per year to fund the next years agreement.

8. CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

The Council received information regarding unanticipated revenue.

10. DECLARE BY RESOLUTION, AUTHORIZING SUBMITTAL OF APPLICATION(S) FOR ALL CALRECYCLE GRANT AND PAYMENT PROGRAMS FOR WHICH THE CITY OF OROVILLE IS ELIGIBLE

The Council adopted Resolution No. 9070 - RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OROVILLE, STATE OF CALIFORNIA, AUTHORIZING SUBMITTAL OF APPLICATION(S) FOR ALL CALRECYCLE GRANT AND PAYMENT PROGRAMS FOR WHICH THE CITY OF OROVILLE IS ELIGIBLE

11. AGREEMENT TO PURCHASE 2923 MYERS STREET FOR FUTURE MIXED-USE AFFORDABLE MULTI-FAMILY HOUSING PROJECT

The Council adopted Resolution No. 9071 - A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE AN AGREEMENT WITH CHARLES HAWLEY FOR THE PURCHASE OF THE PROPERTY IDENTIFIED AS 2923 MYERS STREET (APN: 035-520-004) – (Agreement No. 3424)

5. ARTS COMMISSION RECOMMENDATION TO CITY COUNCIL TO ADOPT THE DECLARATION OF THE RIGHTS OF ALL STUDENTS TO EQUITY IN ARTS LEARNING

The City Council received information and considered the Arts Commission recommendation to adopt the *Declaration of the Rights of All Students to Equity in Arts Learning* resolution.

No action was taken on this item.

9. ADVERTISE VACANCY AND SEEK APPLICATIONS FOR PARK COMMISSION

City Council considered authorizing staff to advertise the vacant position and seek applications for the Park Commission resulting from a vacancy which occurred by operation of law. Motion passed.

Moton by Vice Mayor Thomson and second by Council Member Smith to authorize staff to advertise the Park Commission vacancy and seek applications for the position.

AYES: Hatley, Smith, Pittman, Thomson, Reynolds
NOES: None
ABSTAIN: Riggs, Goodson
ABSENT: None

REGULAR BUSINESS

12. BRIDGE AGREEMENT WITH ALL ASSOCIATIONS / PERSONNEL FOR FISCAL YEAR 2022 / 2023

The City Council considered authorizing staff to meet and confer with all associations to implement the bridge agreement as outlined in the staff report. This agreement is necessary to retain personnel and recruit new personnel. The term of this agreement will be for the remainder of this fiscal year.

Motion by Vice Mayor Thomson and second by Council Member Riggs to approve the terms as outlined in the staff report and adopt Resolution No. 9072 - A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE SIDE LETTER BRIDGE AGREEMENT. IF AGREEMENT CAN NOT BE REACHED STAFF IS DIRECTED TO RETURN TO COUNCIL WITH ALTERNATIVE AGREEMENT PRIOR TO IMPLEMENTATION, and to provide staff with \$6000 in one-time funds over a 9 month period, \$2000 in September, December and March. Motion passed.

AYES: Smith, Pittman, Riggs, Thomson, Reynolds
NOES: Hatley, Goodson
ABSTAIN: None
ABSENT: None

Council Member Hatley Recused himself from item 13 due to the proximity of his residence.

13. ANNUAL ASSESSMENTS FOR THE CITY'S CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT, ZONES 2-6, 8-10, 12-15, 18

The Council considered initiating proceedings, preliminarily approving the Annual Assessment Report and declaring its intention to levy and collect assessments for the Oroville Consolidated Landscape and Lighting Maintenance Assessment District for Fiscal Year 2022/23.

Motion by Council Member Smith and second by Council Member Riggs to Adopt Resolution No. 9077 - A RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS, PRELIMINARILY APPROVING THE ANNUAL ASSESSMENT REPORT AND DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT FOR FISCAL YEAR 2022/23; and authorize any necessary budget adjustments to the Annual Assessment Report. Motion passed.

AYES: Smith, Pittman, Goodson, Riggs, Thomson, Reynolds
NOES: None
ABSTAIN: None
ABSENT: Hatley (Recused)

Council Member Hatley Returned to the meeting.

Mayor Reynolds, Council Member Smith and Pittman recused themselves from item 14 due to the proximity of their residence in relation to this item.

14. ANNUAL ASSESSMENTS FOR THE CITY'S CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT, ZONES 1, 7, 11, 16, 17

The Council considered initiating proceedings, preliminarily approving the Annual Assessment Report and declaring its intention to levy and collect assessments for the Oroville Consolidated Landscape and Lighting Maintenance Assessment District for Fiscal Year 2022/23.

Motion by Council Member Riggs and second by Council Member Goodson to adopt Resolution No. 9080 - A RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS, PRELIMINARILY APPROVING THE ANNUAL ASSESSMENT REPORT AND DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT FOR FISCAL YEAR 2022/23; and authorize any necessary budget adjustments to the Annual Assessment Report. Motion passed.

AYES: Hatley, Goodson, Riggs, Thomson
 NOES: None
 ABSTAIN: None
 ABSENT: Smith, Pittman, Reynolds (Recused)

Mayor Reynolds and Council Members Smith and Pittman returned to the meeting.

Council Member Hatley recused himself from the meeting due to the proximity of his residence in relation to item #15.

15. ANNUAL ASSESSMENTS FOR THE CITY'S CONSOLIDATED BENEFIT ASSESSMENT DISTRICT, ZONES 1, 4, 5, 9

The Council considered initiating proceedings, preliminarily approving the Annual Assessment Report and declaring its intention to levy and collect assessments for the Oroville Consolidated Benefit Assessment District for Fiscal Year 2022/23

Motion by Council Member Goodson and second by Council Member Riggs to adopt Resolution No. 9078 - A RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS, PRELIMINARILY APPROVING THE ANNUAL ASSESSMENT REPORT AND DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2022/23; and authorize any necessary budget adjustments to the Annual Assessment Report. Motion passed.

AYES: Smith, Pittman, Goodson, Riggs, Thomson, Reynolds
 NOES: None
 ABSTAIN: None
 ABSENT: Hatley (Recused)

Council Member Hatley returned to the meeting.

Council Members Pittman and Smith Recused themselves from the meeting due to the proximity of their residence in relation to item #16.

16. ANNUAL ASSESSMENTS FOR THE CITY'S CONSOLIDATED BENEFIT ASSESSMENT DISTRICT, ZONES 2, 3, 6- 8

The Council considered initiating proceedings, preliminarily approving the Annual Assessment Report and declaring its intention to levy and collect assessments for the Oroville Consolidated Benefit Assessment District for Fiscal Year 2022/23

Motion by Council Member Riggs and second by Council Member Goodson to adopt Resolution No. 9079 - A RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS, PRELIMINARILY APPROVING THE ANNUAL ASSESSMENT REPORT AND DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2022/23; and authorize any necessary budget adjustments to the Annual Assessment Report. Motion passed.

- AYES: Hatley, Goodson, Riggs, Thomson, Reynolds
- NOES: None
- ABSTAIN: None
- ABSENT: Smith, Pittman (Recused)

Council Member Smith and Pittman returned to the meeting.

17. PLACEMENT OF SOLID WASTE LIENS ON THE 2022-23 PROPERTY TAX ROLL

The Council considered the placement of solid waste liens from Recology on the 2022-23 property tax roll.

Motion by Council Member Smith and second by Council Member Goodson to adopt Resolution No. 9073 – A RESOLUTION OF THE OROVILLE CITY COUNCIL ADOPTING DIRECT ASSESSMENT FOR DELINQUENT SOLID WASTE LIENS ON THE 2022-2023 PROPERTY TAX ROLL AND AUTHORIZING THE MAYOR TO EXECUTE THE PROPOSITION 218 CERTIFICATION OF TAX BILL LEVY. Motion passed.

- AYES: Hatley, Smith, Pittman, Goodson, Riggs, Thomson, Reynolds
- NOES: None
- ABSTAIN: None
- ABSENT: None

18. ANNUAL SANITARY SEWER SERVICE TO BE LEVIED ON THE 2022-23 TAX ROLL

The Council considered a Resolution certifying that the Sewer Service charges to be levied on the 2022-23 tax roll are in compliance with Proposition 218.

Motion by Council Member Goodson and second by Council Member Smith to adopt Resolution No. 9074 - A RESOLUTION OF THE OROVILLE CITY COUNCIL CERTIFYING TO THE COUNTY OF BUTTE THE VALIDITY OF THE LEGAL PROCESS USED TO PLACE DIRECT CHARGES (SPECIAL ASSESSMENTS) ON THE SECURED TAX ROLL AND AUTHORIZING THE MAYOR TO EXECUTE THE PROPOSITION 218 CERTIFICATION OF TAX BILL LEVY FOR FISCAL YEAR 2022–23 SEWER SERVICE CHARGES. Motion passed.

- AYES: Hatley, Smith, Pittman, Goodson, Riggs, Thomson, Reynolds
- NOES: None
- ABSTAIN: None
- ABSENT: None

PUBLIC HEARINGS

19. CONSIDERATION OF A RESOLUTION ELECTING TO HAVE THE CITY OF OROVILLE BECOME SUBJECT TO THE CALIFORNIA UNIFORM PUBLIC CONSTRUCTION COST ACCOUNTING PROCEDURES AND CONSIDERATION OF AN ORDINANCE AMENDING TITLE 2 OF THE OROVILLE MUNICIPAL CODE AMENDING CHAPTER 2.24 BUREAU OF PURCHASE, CONCERNING THE IMPLEMENTATION OF UNIFORM CONSTRUCTION COST ACCOUNTING ACT PROCEDURES

20. GENERAL PLAN AMENDMENT GPA 22-01 TO CHANGE LAND USE DESIGNATION OF 22 DOWNTOWN PARCELS IN AND AROUND THE FORMER FORD DEALERSHIP – PARCELS FRONTING LINCOLN, SAFFORD, OAK AND BRODERICK STREETS -- TO MIXED USE, AND FIRST READING OF ORDINANCE 1867 TO REZONE THE PARCELS TO DOWNTOWN MIXED USE (APN’S 012-021-008, -011, -012, -015, -018, -020, -021, -022, -023, -028, & -029, APN’S 012-028-003, -004, -005, -006, -007, -008, -009, -015, & -016, AND APN’S 012-031-007 & -008)

The City Council considered approving General plan Amendment GP22-01 and Zoning Change ZC 22-03 to rezone 22 downtown parcels to MXD (Downtown Mixed Use) in order to encourage mixed use and commercial development.

Motion by Council Member Thomson and second by Council Member Goodson to certify the Notice of Exemption; and approve General Plan Amendment GPA 22-01 and Zoning Change ZC 22-03; and adopt Resolution No. 9075 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OROVILLE ADOPTING GENERAL PLAN AMENDMENT GPA 21-04 AND ZONING CODE AMENDMENT ZC 22-03 TO CHANGE THE LAND USE DESIGNATION OF 21 PARCELS ON SAFFORD, BRODERICK, OAK AND LINCOLN STREETS TO MIXED USE AND THE ZONING TO DOWNTOWN MIXED-USE (APN’s 012-021-008, -011, -012, -015, -018, -020, -021, -022, -023, -028, -029 AND APN’s 012-028-003, -004, -005, -006, -007, -008, -009, -015, -016, AND APN 012-031-007-, 008); and waive first reading and introduce by title only Ordinance no. 1867- - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE APPROVING ZONING CHANGE ZC 22-03 TO REZONE APPROXIMATELY 2.56 ACRES OF LAND COMPRISING 21 PARCELS ON SAFFORD, BRODERICK, OAK AND LINCOLN STREETS TO DOWNTOWN MIXED-USE (APN’s 012-021-008, -011, -012, -015, -018, -020, -021, -022, -023, -028, -029 AND APN’s 012-028-003, -004, -005, -006, -007, -008, -009, -015, -016, AND APN 012-031-007 and -008). (APN’s 012-021-008, -011, -012, -015, -018, -020, -021, -022, -023, -028, -029 AND APN’s 012-028-003, -004, -005, -006, -007, -008, -009, -015, -016, AND APN 012-031-007 & 008). Adding parking lot at Lincoln and Montgomery. Motion passed.

- AYES: Hatley, Smith, Pittman, Goodson, Riggs, Thomson, Reynolds
- NOES: None
- ABSTAIN: None
- ABSENT: None

21. HOUSING ELEMENT UPDATE (2022-2030)

The City Council conducted a public hearing to review the Draft 2022 General Plan Housing Element Update and consider its adoption.

Motion by Council Member Smith and second by Council Member Goodson to determine that the Housing Element is exempt from environmental review under CEQA, and adopt the Draft Element, including the Amendments described in Attachment 2, and authorize submittal to the California Department of Housing and Community Development (HCD) for their certification; and adopt Resolution 9075. Motion passed.

- AYES: Hatley, Smith, Pittman, Goodson, Riggs, Thomson, Reynolds
- NOES: None
- ABSTAIN: None
- ABSENT: None

REPORTS / DISCUSSIONS / CORRESPONDENCE

1. Council Announcements and Reports
 - a. Riggs – Mentioned the Downtown Oroville Miners Alley Revitalization project moving forward in coming weeks and working with Explore Butte County
 - b. Smith – Thanked various community groups for their work on community events.
 - c. Reynolds – Spoke about service clubs and events in the city.
 - d. Pittman – Mentioned the fireworks sales robbery of the Gymnastics Booster Club Fireworks Booth.
2. Future Agenda Items - None
3. Administration Reports
 - i. Council Updates on Departmental Activities and Reports for June 2022
4. Correspondence
 - i. PG&E Notice
 - ii. Notice of Election and Nomination Period

ADJOURN THE MEETING

Mayor Reynolds adjourned the meeting at 6:44pm.

APPROVED:

ATTESTED:

Mayor Chuck Reynolds

Assistant City Clerk Jackie Glover



CITY OF OROVILLE STAFF REPORT

TO: MAYOR REYNOLDS AND CITY COUNCIL MEMBERS

FROM: DAWN NEVERS, ASSISTANT COMMUNITY DEVELOPMENT DIRECTOR

**RE: SR 162 ATP PROJECT – UNION PACIFIC RAILROAD PERMITTING
COST TO FUND CALTRANS COORDINATION AND REVIEW**

DATE: AUGUST 2, 2022

SUMMARY

The Council will consider authorizing a payment in the amount of \$38,000 to Caltrans under the City's current cooperative agreement on SR162 Oro Dam Highway to fund Union Pacific Railroad's (UPRR) encroachment permit review of the sidewalk addition at the railroad grade separation of Oro Dam Highway.

DISCUSSION

The City of Oroville is the local sponsor and project proponent for the SR162 Pedestrian – Bike Mobility/Safety Active Transportation Project. Grant funds have been awarded by the California Transportation Commission (CTC) for design, construction management, and construction of the project elements. The City covers initial costs for the project design, permitting, management, and construction of the project and allowable costs are reimbursed via periodic invoicing to Caltrans as Grant administrator.

The City does not have a cooperative or maintenance agreement with UPRR at this location, because it is in Caltrans' right-of-way. Therefore, Caltrans must lead the coordination for encroachment permit with UPRR under their current cooperative agreement. Caltrans staff informs the project team that Caltrans does not have a current budget allocation for an active project to pay the UPRR application fee or PE agreement and reimbursement of design review fees. Caltrans also informs the team that they cannot engage UPRR without a budget allocation for the project. Therefore, the City must front the cost of the UPRR review to Caltrans so that they can begin the permit engagement and design review with UPRR.

For the review to move forward, the City or Oroville will need to pay Caltrans for these costs as the local sponsor and proponent of the ATP project. Once funded, Caltrans will pay the application fee and submit our plans to UPRR for review. UPRR will invoice Caltrans for their drainage and structural diagnostic review of the plans. This cost is unknown at this time, but a budget has been estimated. The unused portion of the design review costs (\$20,000 budgeted) will be credited back to the City by Caltrans. Application fee and encroachment fees (\$18,000).

The project team believes that this additional cost will fall within the right-of-way budget (\$400,000) approved by City Council in April of 2021.

The project team will need this UPRR encroachment permit to complete our right-of-way certification with Caltrans and achieve our California Transportation Commission (CTC) gateway milestone for construction funding allocation under the ATP grant.

The cost estimate is as follows:

UPRR Permit Element	Budget
Application Fee	\$3,000
Encroachment Permit	\$15,000
Drainage and Structural Review (estimate)	\$20,000
Total Check Request	\$38,000

FISCAL IMPACT

\$38,000 from the Local Transportation Fund.

RECOMMENDATION

Staff recommends authorizing the payment of \$38,000 to Caltrans under the City and Caltrans' cooperative agreement (03-0675) to fund Caltrans acquisition of an encroachment permit with UPRR for the advancement of the SR 162 ATP project.

ATTACHMENTS

None.



CITY OF OROVILLE STAFF REPORT

TO: THE HONORABLE MAYOR AND MEMBERS OF THE COUNCIL

FROM: MATT THOMPSON, ACTING CITY ENGINEER

RE: CAPITAL PROJECT TASK ORDERS.

DATE: AUGUST 2, 2022

SUMMARY

The Council may direct staff regarding the issuing of a task order and the amendment to another task order for the design of capital improvement projects.

DISCUSSION

Staff is continuing development of capital improvement projects. Staff is proposing to issue one task order to NorthStar Engineering for design services under contract number 3387. Another task order will be amended. Staff requests authority to proceed with the task orders for the following projects.

Task Order 4 (amendment) – Oroville Dam Boulevard, Zepher to east of Pine Oak. Slope stabilization. Council has previously approved this TO for \$19,780.00. However, that amount was a typographic error by staff. The appropriate amount should be \$66,080.00.

Task Order 9 – Linden Ave from Montgomery to Orange. Pavement reconstruction and drainage improvements. \$50,590.00.

FISCAL IMPACT

As proposed the above task orders will costs \$116,670.00.

RECOMMENDATION

Staff recommends that the Council direct the City Administrator to proceed with the task orders discussed above to NorthStar Engineering.

ATTACHMENTS

Task Order 4 Amendment 1
Task Order 9



SCOPE OF WORK

SERVICES PROVIDED

NorthStar has prepared the following scope of services to develop the project design and subsequent construction bid documents that best supports the successful implementation of this project. This scope is based on our understanding of the project at the time of this proposal, a recent site visit, and the Design Team's collective experience with similar improvement projects. We appreciate the opportunity to discuss the scope of this project and the respective level of effort during the proposal process.

PROJECT DESCRIPTION

The scope of work for the Linden Avenue Project includes AC pavement replacement, drainage improvements, and ADA ramp repair. The ADA improvements include 4 ramps at the intersection of Linden Ave & Orange Ave. The extents of pavement and drainage improvements include the entire stretch of Linden Ave within the right of way but neither of the adjacent intersections. Please see Attachment A for an exhibit of project limits.

Task 1 Project Management

NorthStar will perform the numerous services and activities associated with management of the construction contract. Diligent contract management for state funded contracts is a critical component in successfully managing public funds and maintaining the City's positive standing with funding agencies.

Project Administration and Overhead

Project Administration and Overhead includes front office and project administration including, but not limited to, managing insurance policies, packaging, mailing and deliveries, billing, Ajera billing software setup, certified payroll invoicing, etc.

Project Coordination

Explicit and thorough communications with the City and with the sub consultants is vital to the success of any project, and as such the NorthStar Design Team segregates this as a separate scope and budget component to acknowledge and account for this element during the life of the project development. To effectively manage the project NorthStar expects to have a weekly one-hour meeting for a month duration with the City to review project progress and activities.

Quality Assurance / Quality Control

NorthStar approach to quality assurance and control program has been developed over the course of performing engineering consulting services for a variety of clients and complex projects over the past 30 years. Two primary methods for consistently delivering a quality product on-time and within budget; internal communications that established a clear level of expectations, and peer review for clarity and accuracy for salient deliverables.

EXHIBIT A



Task 2 Topographic Survey and Basemapping

NorthStar will perform a topographic survey and provide a base map suitable for the design of the new roadway rehabilitation project. The survey will include the limits as in Exhibit A falling between the road right-of-ways. The topographic map shall include:

- Surface improvements
- Underground utilities compiled from utility surface features, as-built plans and franchise utility system maps (research performed by NorthStar).
- Fence Lines
- Existing striping
- Trees larger than 5" diameter, measured at breast height.
- Right-of-way Lines compiled from record information
- Surface Roadway Features, tops, toes, edge etc.

The vertical control will be on the North American Vertical Datum of 1988 (NAVD88). The topographic survey will be compiled in AutoCAD Civil 3D 2018. A signed pdf file of the Topographic Base Map and the AutoCAD drawing file will be provided for the project teams use.

Right-of-way lines shown on existing recorded maps within the project area will be depicted on the topographic survey where sufficient monuments can be found based on said record mapping.

Task 3 Design

Right of Way & Utility Coordination

NorthStar will identify the right of way to establish temporary construction signage, proposed fence relocation(s), tree removal, and other related permits and improvements if necessary.

NorthStar will coordinate with utility companies to identify utility conflicts and collaborate on appropriate avoidance or relocation solutions.

Civil Design: 35%, 60%, & 90% Plans

The 35% design completion serves multiple functions in the design process such identifying and resolving site specific prospective challenges. Utilizing this phase of development for problem solving and iterative design prevents unnecessarily expenditure of resources on an errant design trajectory.

Next, 60% design task will progress the 35% preliminary design by incorporation of discussed refinements and preferred alternatives. This task is intended to perform the bulk of the design effort, and will include developing the bid item list, quantities, engineer's estimate, and special (technical) specifications.

Based on the City technical review and comments to the 60%, the project plans, specifications and estimate will be progressed to a 90% level of completion including preparation and inclusion of applicable bid documents. Additionally, this level of design will be developed to support submittal for the Request for Allocation for the construction phase of the project. The project plans will



include label detailing, notes, and design refinements to support implementation of the project by any contractor. Similarly, project specifications and engineer's estimate will be refined to support successful implementation of the project.

DELIVERABLES:

- 90% Complete Civil Design
- Engineers Estimate
- General and standard specifications

Final Design and Contract Documents

After receiving comments from the 90% level of design, the Contract and Construction Documents will be refined to address applicable comments and best support constructability of the project.

DELIVERABLES:

- One set of hard copy (letter size) and digital copy (pdf and MS Word) 90% level of project Bid Book; including
General, Standard Special, revised (as applicable), Amended (as applicable) Provisions;
Bid Documents
- One set of hard copy (24x36) and digital copy (pdf or Design Review) 100% Contract and Construction Documents

Task 4 Storm Drain MS4

It is our understanding that the City of Oroville does not follow MS4 standards and specifications. It is assumed that storm drain MS4 management system complying with Post Construction Standards will not be required for this project and is not included in the proposal.

Although MS4 is not required, time has been included in the estimate to provide a clarification letter and supporting documentation to the City of Oroville.

Task 5 Bidding

NorthStar will route for signatures and deliver the Final (100%) Contract Documents for bidding purposes after completion of full review and subsequent modifications.

Additionally, NorthStar will aid the City during the construction bidding and awarding process. Specifically, NorthStar will provide technical support to the City by answering and documenting questions from potential bidders and staff. NorthStar will also provide written responses to contractor requests for information (RFI's) during the bidding process and draft addendums as applicable.

NorthStar will coordinate and assist the Client with the following:

- Answer any questions from contractors and/or bidders
- Responses will be provided via phone, email, formally response to submitted RFI's
- Prepare addendums to be released to the bidders

EXHIBIT A



PROJECT EXCLUSIONS

- Environmental Review: including preparation of a Notice of Exemption (NOE) for the proposed project pursuant to CEQA Guidelines Section 15062 and Appendix E
- Landowner coordination: including right of way appraisals and acquisitions when necessary
- SWPPP can be provided for additional cost
- Construction staking can be provided for an additional cost
- Traffic control can be provided for an additional cost
- Prebid meetings are not included
- AC improvements at the intersection of Linden & Orange
- AC improvements at the intersection of Linden & Montgomery
- Utility improvements other than drainage
- Sidewalk improvements



COST PROPOSAL

CONSULTANT FEE: The estimated fee to complete the Scope of Services is: \$ 50,590

Task 1: Project Management	\$6,000
Task 2: Topographic Survey & Base Map	\$11,290
Task 3: Design	\$26,680
Task 4: MS4	\$1,120
Task 5: Bidding	\$5,500



IN WITNESS WHEREOF, the parties hereby execute this Agreement upon the terms and conditions stated above and on the date first above written.

CLIENT: CLIENT:

BY: _____
TITLE: _____
SIGNED: _____
DATE: _____

BY: _____
TITLE: _____
SIGNED: _____
DATE: _____

CONSULTANT: CONSULTANT:

BY: Fritz Mckinley

TITLE: Senior Engineer

LICENSE NO. RCE 59574

SIGNED: _____

DATE: _____

BY: Lambert O. Lowe

TITLE: Senior Engineer

LICENSE NO. RCE 59077

SIGNED: _____

DATE: _____



STANDARD HOURLY RATES

Effective July 1, 2021 through June 30, 2022*

<u>Engineering/Surveying</u>	<u>Hourly Rate</u>
Principal Engineer/Surveyor	\$220.00
Senior Managing Engineer/Surveyor	\$200.00
Senior Engineer/Surveyor	\$180.00
Associate Engineer/Surveyor	\$160.00
Assistant Engineer/Surveyor	\$140.00
Junior Engineer	\$120.00
Senior Designer/Technician	\$130.00
Associate Designer/Technician	\$110.00
Assistant Designer/Technician	\$ 90.00
Party Chief	\$180.00
Two-Person Survey Crew	\$245.00
Three-Person Survey Crew	\$310.00
Party Chief (Prevailing Wage)	\$200.00
Two-Person Survey Crew (Prevailing Wage)	\$325.00
<u>Architecture</u>	<u>Hourly Rate</u>
Senior Architect	\$175.00
Project Architect	\$160.00
Assistant Architect	\$145.00
Architectural Job Captain	\$130.00
Architectural Drafter	\$110.00
<u>Planning/Environmental/GIS</u>	<u>Hourly Rate</u>
Principal Planner (Wolfe)	\$170.00
Senior Planner/Enviro Scientist/Planner/GIS Analyst	\$145.00
Associate Planner/Enviro Scientist/Planner/GIS Technician	\$120.00
Assistant Planner/Enviro Scientist/Planner	\$100.00
<u>Administrative</u>	<u>Hourly Rate</u>
Project Management	\$160.00
Administrative	\$ 95.00
<u>Other</u>	<u>Rate</u>
Litigation Support – Expert Witness Testimony	\$500.00 per hour
Mileage	Current Federal Rate
Reproduction, Materials, Fees, Special Mail, etc.	Cost + 15%
Subcontractors	Cost + 15%
*Rates typically increase 4-5% per year	

EXHIBIT A

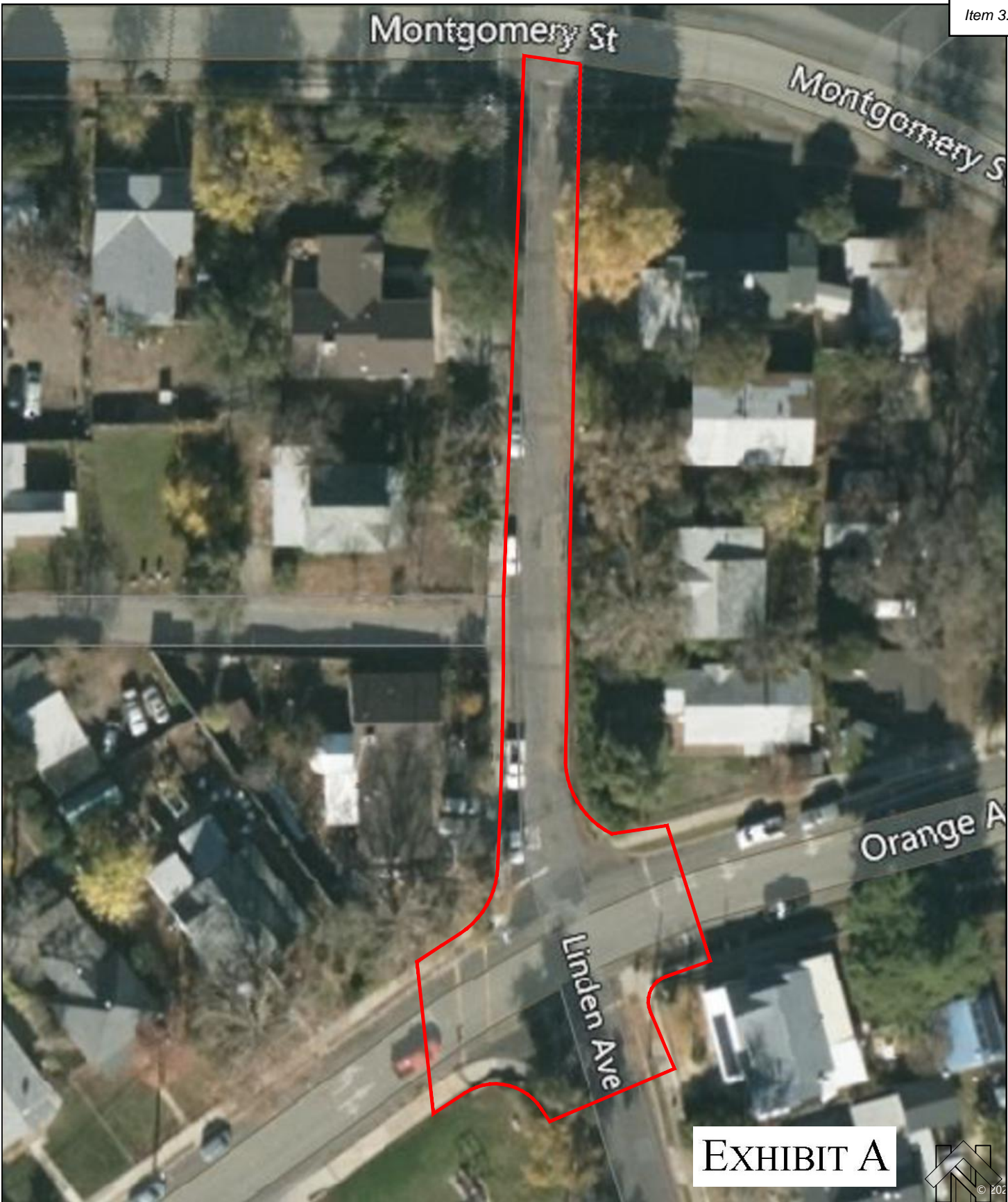


EXHIBIT A



NORTHSTAR
 ... Designing Solutions
 111 MISSION RANCH BLVD. SUITE 100, CHICO, CA 95926
 PHONE: (530) 893-1600 www.northstareng.com

CITY OF OROVILLE
 1735 MONTGOMERY ST
 OROVILLE, CALIFORNIA

PROJECT EXTENTS			
LINDEN			
Job Number 21-103	Scale 1" = 50' Horz.	Scale N/A Vert.	Date: 4/25/2022 Sheet 1 Of

**TASK ORDER #4 AMENDMENT 1
FOR PROFESSIONAL SERVICES**

3. Compensation. Compensation to be paid to Consultant shall be in accordance with the fee **budget/schedule** set forth in Exhibit “B,” which is attached hereto and incorporated herein by reference. **In no event shall Consultant’s compensation exceed the amount of ~~\$19,780.00~~ \$66,080.00 without additional written authorization from the City.** Payment by City under this Task Order shall not be deemed a waiver of defects in Consultant’s services, even if such defects were known to the City at the time of payment.

IN WITNESS WHEREOF, the parties have caused this Task Order Amendment to be executed on the date first written above.

CITY OF OROVILLE

By: _____
Bill LaGrone, City Administrator

By: _____
Jay Lowe, Department Manager

APPROVED AS TO FORM:

By: _____
Scott E. Huber, City Attorney

Attachments: None



CITY OF OROVILLE STAFF REPORT

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: MATT THOMPSON, PE, ACTING CITY ENGINEER, PUBLIC WORKS DEPARTMENT

RE: TECHNICAL AMENDMENT TO THE PAVEMENT REHABILITATION LIST FOR SUBMITTAL TO CALIFORNIA TRANSPORTATION COMMISSION (CTC) FOR FUNDING COMPLIANCE

DATE: AUGUST 2, 2022

SUMMARY

The Council may consider directing staff to provide the California Transportation Commission (CTC) with more information. The additional information will be provided as a Technical Amendment to Attachment A of Council Resolution 9064.

DISCUSSION

At its meeting of June 21, 2022 the Council approved Resolution Number 9064 which adopted a list of street projects for submission to the CTC in compliance with Senate Bill 1 (SB1) the Road Repair and Accountability Act of 2017.

CTC staff has requested that the City submit a Technical Amendment to Attachment A of Resolution Number 9064 (Amendment). The CTC staff requested the amendment so that the City could provide more information such as estimated completion dates, useful lives, and estimated costs.

FISCAL IMPACT

The Amendment itself will have no fiscal impact

RECOMMENDATION

Authorize staff to provide the requested technical amendment

ATTACHMENTS

Technical Amendment to Attachment A



CITY OF OROVILLE

ENGINEERING

1735 MONTGOMERY STREET, OROVILLE, CA 95965-4897

(530) 538-2507 FAX (530) 538-2426

WWW.CITYOFOROVILLE.ORG

Date: July 26, 2022

The following are additions, deletions, and substitutions to the Resolution No. 9064.

***Addition** – Technical Amendment to Attachment “A” of adopted Resolution No. 9064, to include the estimated schedule of completion and estimated useful life of the proposed projects.*

If you have any questions or comments, please contact me at (530) 538-2507 or via email at MThompson@CityofOroville.org.

Respectfully,

Matt Thompson, P.E.
Acting City Engineer

Technical Amendment to Attachment A						
City of Oroville						
Proposed Street Maintenance Projects FY 22-23						
Work	Street	From	To	Est Completion	Est Useful Life	Est. Cost of Construction
	Ophir Rd.	Marysville Bagget	Kusel	December 31, 2025	20	\$ 3,000,000.00
	Washington Ave.	RxR Bridge	Oro Dam Blvd.	December 31, 2024	15	\$ 250,000.00
	Roundabout	Montgomery	Table Mtn. Blvd.	December 31, 2024	15	\$ 125,000.00
	Linden Ave	Orange	Montgomery	December 31, 2024	20	\$ 60,000.00
	5th Ave	Oro Dam Blvd.	Feather River Blvd. (levee)	December 31, 2024	20	\$ 250,000.00
	Lower Wyandotte Rd.	Wyandotte Ave.	V7 Road	December 31, 2024	20	\$ 250,000.00
	Mitchell Ave.	Feater River Blvd	Bridge St	December 31, 2024	15	\$ 250,000.00
	Upper Municipal Parking Lot	Lincoln St	Oliver St	December 31, 2024	20	\$ 150,000.00
	Stanford Avenue School Parking					
Slurry	Street	From	To	Est Completion	Est Useful Life	Est. Cost of Construction
	Historic Downtown Oroville	Lincoln St	Oliver St			
		Sofford St	Robinson Street	December 31, 2024	15	\$ 250,000.00
Striping	Street	From	To	Est Completion	Est Useful Life	Est. Cost of Construction
	Oroville Dam Boulevard	Acacia	Oak Park	December 31, 2024	10	\$ 75,000.00
Slope Repair	Street	From	To	Est Completion	Est Useful Life	Est. Cost of Construction
	Oroville Dam Boulevard E.	500-ft WO Oak Park	500-ft EO Oak Park	December 31, 2024	30	\$ 150,000.00
	Ophir	Baggett Marysville	Kusel Rd	December 31, 2025	30	\$ 250,000.00
Reconstruct	Street	From	To	Est Completion	Est Useful Life	Est. Cost of Construction
	Nelson	SB Ramps		December 31, 2024	20	\$ 150,000.00
Attachment A Technical Amendment						
Page 2 of 2 - Technical Amendment to Attachment A of Adopted Resolution Number 9064						



CITY OF OROVILLE STAFF REPORT

TO: MAYOR REYNOLDS AND COUNCIL MEMBERS

FROM: DAWN NEVERS, ASSISTANT COMMUNITY DEVELOPMENT DIRECTOR

RE: AUTHORIZATION TO PURCHASE (1) JOHN DEERE GATOR, (1) CAT 420 BACKHOE LOADER, (1) 120GC MOTOR GRADER, & (1) 500GALLON ELLIPTICAL TANK.

DATE: AUGUST 2ND, 2022

SUMMARY

The Council may consider the purchase of, (1) John Deere Gator in the amount of \$16,164.59, (1) CAT 420 Backhoe Loader in the amount of \$160,929.16, (1) 120GC Motor Grader in the amount of \$261,381.53, & (1) 500Gallon Elliptical Tank Trailer in the amount of \$17,770.09.

DISCUSSION

(1) John Deere Gator, (1) CAT 420 Backhoe Loader, (1) 120GC Motor Grader, (1) 500 Elliptical Tank Trailer

The Council previously authorized to purchase (4) new pieces of equipment and has been budgeted for the 22/23 fiscal year. The proposed backhoe will be replacing a 29-year-old model that has been sent to auction. The city's current gator is over 26 years old and in need of being replaced; the older model will be kept as a backup. (1) 120GC Motor Grader will be used for various streets and airport projects. In addition, staff is asking for the approval to purchase an Elliptical Tank Trailer with a 500Gallon tank that will allow our staff to hold more chemical product which will cut down on mixing time.

The equipment will be purchased from the John Deere and Peterson CAT dealerships whose quotes were obtained through Source Well. However, the 500Gallon Elliptical Tank Trailer will be purchased through PBM Supply and Manufacturing, who is the only provider of such equipment. The total cost for this purchase including all equipment is \$456,245.37, which includes sales tax and fees.

FISCAL IMPACT

All equipment has been budgeted in the 22/23 Fiscal year and will be charged to Capital Assets.

Funding to purchase (1) John Deere Gator, (1) CAT 420 Backhoe Loader, (1) 120GC Motor Grader, (1) 500Gallon Elliptical Tank. Equipment expenditures will be charged to the following accounts.

Park Fund 3111	\$5,334.32
Streets Fund 3001	\$310,041.85
Sewer Fund 4101	\$40,232.29
Airport Fund 4201	\$100,636.91
	<hr/>
	\$ 456,245.37

RECOMMENDATION

Authorize the purchase of (1) John Deere Gator, (1) CAT 420 Backhoe Loader, (1) 120GC Motor Grader, & (1) 500Gallon Elliptical Tank.

ATTACHMENTS

- (1) John Deere Gator Quote**
- (1) 120GC CAT 420 Backhoe Loader**
- (1) 120GC Motor Grader Quote**
- (1) 500Gallon Elliptical Tank Quote**

Quotes are valid for 30 days from the creation date of the quote OR until the contract expires.

A Purchase Order or Letter of Intent is required for all orders.

To expedite the delivery of equipment, the below information must be included on your Purchase Order or Letter of Intent.

For any questions, please contact:

Matthew Delahanty

Pape Machinery, Inc.
489 Country Drive
Chico, CA 95928

Tel: 530-343-8288

Fax: 530-895-0820

Email: mdelahanty@papemachinery.com

- Vendor: Deere & Company
- 2000 John Deere Run
Cary, NC 27513
 - Signature
 - Shipping address
 - Billing address
 - Billing email address

If information is not included, the Purchase Order or Letter of Intent will be returned.

Quote Id: 26573957

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Pape Machinery, Inc.
489 Country Drive
Chico, CA 95928
530-343-8288
agchico@papemachinery.com

Prepared For:

CITY OF OROVILLE



Proposal For:

Delivering Dealer:

Matthew Delahanty

Pape Machinery, Inc.

489 Country Drive

Chico, CA 95928

agchico@papemachinery.com

Quote Prepared By:

Matthew Delahanty

mdelahanty@papemachinery.com

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
 2000 John Deere Run
 Cary, NC 27513
 FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Pape Machinery, Inc.
 489 Country Drive
 Chico, CA 95928
 530-343-8288
 agchico@papemachinery.com

Quote Summary

Prepared For:

CITY OF OROVILLE
 1735 MONTGOMERY ST
 OROVILLE, CA 95965

Delivering Dealer:

Pape Machinery, Inc.
 Matthew Delahanty
 489 Country Drive
 Chico, CA 95928
 Phone: 530-343-8288
 mdelahanty@papemachinery.com

This sale is subject to Papé's Terms and Conditions of Sale effective on the date hereof, which are incorporated in full by this reference. The Terms and Conditions of Sale are available at www.pape.com/terms, and will also be sent by mail or e-mail to the purchaser upon request.

Quote ID: 26573957
Created On: 28 April 2022
Last Modified On: 25 July 2022
Expiration Date: 22 August 2022

Equipment Summary	Selling Price	Qty	Extended
JOHN DEERE GATOR™TH 6X4 DIESEL (Model Year 2023)	\$ 16,164.59	X 1 =	\$ 16,164.59
Contract: Sourcewell Grounds Maintenance 031121-DAC (PG NB CG 70)			
Price Effective Date: July 20, 2022			
Equipment Total			\$ 16,164.59

* Includes Fees and Non-contract items

Quote Summary

Equipment Total	\$ 16,164.59
Trade In	
SubTotal	\$ 16,164.59
Sales Tax - (8.25%)	\$ 1,007.50
CA Tire Fee	\$ 10.50
Est. Service Agreement Tax	\$ 0.00
Total	\$ 17,182.59
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 17,182.59

Salesperson : X _____

Accepted By : X _____

Selling Equipment

Quote Id: 26573957 Customer Name: CITY OF OROVILLE

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
 2000 John Deere Run
 Cary, NC 27513
 FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Pape Machinery, Inc.
 489 Country Drive
 Chico, CA 95928
 530-343-8288
 agchico@papemachinery.com

JOHN DEERE GATOR™TH 6X4 DIESEL (Model Year 2023)

Hours:

Stock Number:

Contract: Sourcewell Grounds Maintenance 031121-DAC **Selling Price ***
 (PG NB CG 70) \$ 16,164.59

Price Effective Date: July 20, 2022

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
562NM	GATOR™TH 6X4 DIESEL (Model Year 2023)	1	\$ 15,599.00	17.00	\$ 2,651.83	\$ 12,947.17	\$ 12,947.17
Standard Options - Per Unit							
001A	US/Canada	1	\$ 0.00	17.00	\$ 0.00	\$ 0.00	\$ 0.00
0509	PR - All Terrain Tires	1	\$ 0.00	17.00	\$ 0.00	\$ 0.00	\$ 0.00
1016	AT (All Terrain) Tires	1	\$ 0.00	17.00	\$ 0.00	\$ 0.00	\$ 0.00
2016	Non Adjustable Seat	1	\$ 0.00	17.00	\$ 0.00	\$ 0.00	\$ 0.00
3003	Deluxe Cargo Box with Brake and Taillights and Spray-On Liner	1	\$ 546.00	17.00	\$ 92.82	\$ 453.18	\$ 453.18
3100	Cargo Box Manual Lift	1	\$ 0.00	17.00	\$ 0.00	\$ 0.00	\$ 0.00
4099	Less Front Protection Package	1	\$ 0.00	17.00	\$ 0.00	\$ 0.00	\$ 0.00
4199	Less Rear Protection Package	1	\$ 0.00	17.00	\$ 0.00	\$ 0.00	\$ 0.00
6018	Less Rear Receiver Hitch	1	\$ 0.00	17.00	\$ 0.00	\$ 0.00	\$ 0.00
Standard Options Total			\$ 546.00		\$ 92.82	\$ 453.18	\$ 453.18
Dealer Attachments/Non-Contract/Open Market							
BM23759	Cargo Box Power Lift	1	\$ 1,121.36	17.00	\$ 190.63	\$ 930.73	\$ 930.73
BM23839	Rear Receiver Hitch, 38 mm (1.25 in.)	1	\$ 113.41	17.00	\$ 19.28	\$ 94.13	\$ 94.13
BM23989	Drawbar/ ball mount for 1.25 in. receiver hitch	1	\$ 52.43	17.00	\$ 8.91	\$ 43.52	\$ 43.52
BM23459	Front Bumper and Brush Guard	1	\$ 457.96	17.00	\$ 77.85	\$ 380.11	\$ 380.11
BM23457	Front Fender Guard	1	\$ 232.19	17.00	\$ 39.47	\$ 192.72	\$ 192.72
BM22767	Rear Bumper	1	\$ 260.01	17.00	\$ 44.20	\$ 215.81	\$ 215.81
BM22405	Beacon Light	1	\$ 549.99	17.00	\$ 93.50	\$ 456.49	\$ 456.49

Selling Equipment

Quote Id: 26573957 **Customer Name:** CITY OF OROVILLE

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
 2000 John Deere Run
 Cary, NC 27513
 FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Pape Machinery, Inc.
 489 Country Drive
 Chico, CA 95928
 530-343-8288
 agchico@papemachinery.com

BUC11248 Deluxe Light Kit includes flasher, turn signals, brake light	1	\$ 543.05	17.00	\$ 92.32	\$ 450.73	\$ 450.73
Dealer Attachments Total		\$ 3,330.40		\$ 566.16	\$ 2,764.24	\$ 2,764.24
Value Added Services Total		\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00
Total Selling Price		\$ 19,475.40		\$ 3,310.81	\$ 16,164.59	\$ 16,164.59



Jul 11, 2022

CITY OF OROVILLE
1735 MONTGOMERY ST
OROVILLE
California
95965

RE: Quote 205776-02

Dear Bryan,

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

One (1) New Caterpillar Model: 120GC Motor Graders

MACHINE SPECIFICATIONS

120 GC 01A MOTOR GRADER	567-3807
Tier 4F/Stage V TND/Bharat V Configuration	
LANE 3 - AVAILABLE FROM QINGZHOU FACTORY	
LANE 3 ORDER	0P-9003
GLOBAL ARRANGEMENT	568-7271
MOLDBOARD, 12', PLUS	565-5282
LINK BAR, HYDRAULIC TND	605-9883
ENGINE, STAGE V	612-2203
BASE 6 + 3 (RIP, SS, TIP)	612-0259
ACCUMULATOR	558-2507
WEATHER PACKAGE, STANDARD	558-2509
LIGHTS, LOW BAR, CE	590-7113
CAB, ROPS, LOW PROFILE, PLUS	565-7040
HVAC, CAB, T4/STAGE V	593-5181
SEAT, CLOTH, AIR SUSPENSION	582-9808
MIRROR, EXTERNAL BASIC	565-2320
MIRROR GROUP, INTERNAL, DUAL	437-0673
PRODUCT LINK, CELLULAR PLE643	558-3498
FAN, REVERSING TND	575-6022
TIRES, 17.5-25 TR TL508 12PR MP	538-6009

NO WALKWAYS, NO FENDERS	593-4216
DECALS, ANSI, TND	592-8628
NO LOCK OUT, CAB	437-0690
DRAWBAR, SLIP CLUTCH	539-1587
SERIALIZED TECHNICAL MEDIA KIT	421-8926
RIPPER	563-7829
PUSH PLATE, COUNTERWEIGHT	536-0450
LIGHTS, FRONT AND REAR FACING	533-6232
LIGHTS, WORKING, BASIC	533-6229
CAMERA, REAR VISION	533-6223
PREMIUM CORP RADIO (12V)	518-3026
TOOL BOX	536-0420
COVERS, UNDER CAB OR CANOPY	610-4713
WARNING BEACON, CE	576-7174
MOUNT, SWITCH GROUP	533-1015
TOOTH, STRAIGHT	8J-5313
SHANKS/TEETH, RIPPER/SCARIFIER	4K-3330
DIGITAL BLADE SLOPE METER	566-0074
CIRCLE SAVER	531-3390
ROLL ON-ROLL OFF	0P-4834
STORAGE PROTECTION	0G-4129

SELL PRICE	\$362,398.10
SOURCEWELL DISCOUNT - 34% OFF LIST	(\$123,137.10)
PDI, FREIGHT, WARRANTY, MANUALS	\$7,200.00
NET BALANCE DUE	\$241,461.00
PETERSON DISCOUNT	(\$5,000.00)
SALES TAX (8.25%)	\$19,920.53
AFTER TAX BALANCE	\$261,381.53

WARRANTY

Standard Warranty:	12 Month, Unlimited Hours Standard Warranty
Extended Warranty:	36 Month / 3000 Hour PT+HYD+Tech EPP

F.O.B/TERMS: Delivered

Accepted by _____ on _____

Signature

This Quote is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Travis Boyan
Machine Sales Representative
Peterson CAT
(530) 990-0961
TLBoyan@petersoncat.com



PBM Supply & Mfg., Inc
PO Box 3129, Chico, CA 95927
Phone: (530)345-1334
Fax: (530)345-9903

Item 5.
QUOTE
QQ98422

CHICO PRICE QUOTE No: QQ98422

Page: 1 of: 2

Send Invoice To:
CITY OF OROVILLE(CI200)
1735 MONTGOMERY ST.
OROVILLE, CA 95965

Ship To:
CITY OF OROVILLE(CI200-1)
1275 MITCHELL AVE
OROVILLE, CA 95965
Phone: (530) 538-2491

Quoted On: 07/08/22 Customer Order:

Terms: NET 30

Contact: BRYAN
By: KELLY

PBM Ship By: / / From: PBM

FOB: O Ship Via: W/C CHICO

Rep: HOUSE

ITEM NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL
PBM-DT-500EL-R-ELEC	TRLR/500G ELAP/NOBR/ 7.0K/235X80R16 Elliptical Tank Trailer with a 500 gallon tank and a 7,000 lb weight capacity. Comes standard with a 7,000 lb single axle spring suspension, a pintle hitch, 10x19x40" fenders, single axle electric brakes, LED side and tail lights, two 8 on 6.5 hubs with 235X80R16 10-ply road rated tires, safety chains & top wind jack. Includes Hypro 1538 cast-iron centrifugal pump, Honda GX160 gas engine, shut-off valve at tank, strainer, throttling valve, pressure gauge, suction & bypass plumbing.	1	\$9622.85	\$9622.85
HR-100-MTD	HR-100 HOSE REEL/MNT. PLATE/HANGER	1	\$796.00	\$796.00
43L-AL-100-38-KIT	GUNKIT/# 43L AL/100'X3/8" SPRAY Spray Gun Kit includes one #43L aluminum spray gun and 100FT 3/8" spray hose.	1	\$275.00	\$275.00
BM-RAVEN-3-T	3EA RVN VALVE, TOGGLE BOX MTD Three Raven valves with 1/2" outlets mounted on the spray boom, includes toggle box and wiring kit.	1	\$1411.50	\$1411.50
ATT 40-FB05	BOOM/F.B./40'-40'/25 NOZ/3 SECTION Trailer mounted 40' Field Boom. Includes 24 nozzle locations at 20" spacings for a total of 25 spray nozzles. Boom width 40'. Comes standard with 1/2" spray nozzles and coil shock support. Include brass double swivels on each end of boom with OC-02 nozzles for another 34"-36" spray width per side.	1	\$4357.00	\$4357.00
DMV REGISTRATION	DMV REGISTRATION FEES DMV verification and registration fees.	1	\$43.00	\$43.00
DOCUMENTATION FEE	TRAILER DOC FEES	1	\$60.00	\$60.00
CA TIRE TAX	CALIFORNIA TIRE TAX	2	\$1.75	\$3.50



PBM Supply & Mfg., Inc
 PO Box 3129, Chico, CA 95927
 Phone: (530)345-1334
 Fax: (530)345-9903

Item 5.
QUOTE
QQ98422

CHICO PRICE QUOTE No: QQ98422

Page: 2 of: 2

Send Invoice To:
 CITY OF OROVILLE(CI200)
 1735 MONTGOMERY ST.
 OROVILLE, CA 95965

Ship To:
 CITY OF OROVILLE(CI200-1)
 1275 MITCHELL AVE
 OROVILLE, CA 95965
 Phone: (530) 538-2491

Quoted On: 07/08/22 Customer Order:

Terms: NET 30

Contact: BRYAN
 By: KELLY

PBM Ship By: / / From: PBM

FOB: O Ship Via: W/C CHICO

Rep: HOUSE

ITEM NUMBER	DESCRIPTION	QTY	UNIT	PRICE	TOTAL
	***** Document Notes *****				
	Thank you for the opportunity to quote. Please allow 8-12 weeks from date of order. **Quote Valid for 30 days**				
	***** California Proposition 65 Warning ***** Some listed products may contain chemicals known to the State of California to cause cancer and birth defects or other reproductive harm.				

Quote Valid Until: 07/23/22

Materials: \$16568.85
 Sales Tax: \$1201.24

All Applicable Sales Taxes Will Appear On Invoice

Total: \$17770.09

Labor: _____

Freight: _____



Jul 12, 2022

CITY OF OROVILLE
1735 MONTGOMERY ST
OROVILLE
California
95965

Attention: BRYAN DOWNER

RE: Quote 203927-04

Dear BRYAN,

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

One (1) New Caterpillar Model: 420 Backhoe Loaders

MACHINE SPECIFICATIONS

420 07A BACKHOE LOADER CFG2	542-7992
HRC MACHINE	
LANE 2 - AVAILABLE FROM LEICESTER FACTORY.	
LANE 3 - AVAILABLE FROM LEICESTER FACTORY.	
ONLY FOR USE WITH: AM-N and PUERTO RICO	
LANE 3 ORDER	0P-9003
STICK, EXTENDABLE, 14FT	543-4284
PT, 4WD/2WS AUTOSHIFT	544-0930
ENGINE, 74.5KW, C3.6 DITA, T4F	541-9540
HYDRAULICS, MP, 6FCN/8BNK, ST	542-7774
CAB, DELUXE	544-0883
DISPLAY, STANDARD	545-5047
WORKLIGHTS (8) HALOGEN LAMPS	491-6734
SEAT, DELUXE FABRIC	611-0339
SEAT BELT, 3" SUSPENSION	206-1748
AIR CONDITIONER, T4F	542-7810
PRODUCT LINK, CELLULAR, PLE643	560-6797
TIRES, 340 80-18/500 70-24, MX	533-0488
COUNTERWEIGHT, 1015 LBS	337-9696
STABILIZER PADS, FLIP-OVER	9R-6007

BUCKET-MP, 1.3 YD3, PO	337-7436
CUTTING EDGE, TWO PIECE	9R-5321
COUPLER, PIN LOCK, BL F	544-1901
INSTRUCTIONS, ANSI	559-0872
SERIALIZED TECHNICAL MEDIA KIT	421-8926
RIDE CONTROL	551-6453
LINES, COMBINED AUX, E-STICK	548-1231
BEACON, MAGNETIC MOUNT	211-4292
STANDARD RADIO (12V)	540-2298
COLD WEATHER PACKAGE, 120V	551-6940
AUTO-UP STABILIZERS	567-5090
PLATE GROUP - BOOM WEAR	423-7607
PACK, DOMESTIC TRUCK	0P-0210
LOADER BUCKET PINS	545-8548
SHIPPING/STORAGE PROTECTION	461-6839
RUST PREVENTATIVE APPLICATOR	462-1033
1630" PL Bucket	247-1951
C2 PL Thumb Tine	274-5837
Thumb, hydraulic	282-5409

SELL PRICE	\$178,681.49
SOURCEWELL DISCOUNT - 22% OFF LIST	(\$39,309.82)
PDI, FREIGHT, WARRANTY, MANUALS, THUMB & BUCKET	\$14,292.68
NET BALANCE DUE	\$148,664.35
PETERSON DISCOUNT	(\$5,000.00)
SALES TAX (8.25%)	\$12,264.81
AFTER TAX BALANCE	\$160,929.16

WARRANTY

Standard Warranty:	12 Month, Unlimited Hours Standard Warranty
Extended Warranty:	420-36 MO/3000 HR POWERTRAIN + HYDRAULICS + TECH (Tier 4)

F.O.B/TERMS: Delivered

Accepted by _____ on _____

Signature

This Quote is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Travis Boyan
Machine Sales Representative
Peterson CAT
(530) 990-0961
TLBoyan@petersoncat.com



CITY OF OROVILLE STAFF REPORT

TO: MAYOR REYNOLDS AND CITY COUNCIL MEMBERS

FROM: DAWN NEVERS, ASSISTANT COMMUNITY DEVELOPMENT DIRECTOR

RE: APPROVAL OF TRAFFIC SIGNAL MAST ARM REPELACEMENT AND ELECTRICAL COMPONENTS BY ST. FRANCIS ELECTRIC FOLLOWING TRAFFIC ACCIDENT

DATE: AUGUST 2, 2022

SUMMARY

The Council may consider authorizing payment of invoice from St. Francis Electric for the furnishing and replacement of the Type 19 mast arm traffic signal at the intersection of Myers Street and Mitchell Avenue.

DISCUSSION

On December 21, 2021, the signal light at Myers Street and Mitchell Avenue was struck by a vehicle. A 4 way STOP sign was placed in the middle of the intersection because the intersection was “dark” (no signal function due to electrical wiring damage). The scope of work and equipment required for the replacement was beyond the capability of the city’s equipment. Being contracted with St. Francis Electric for on-call maintenance to traffic signals, staff requested a quote to assist with the work and furnish the equipment.

St. Francis Electric provided a quote to set up traffic control, dig and pour a new foundation for Type 19 mast arm pole, furnish and install the Type 19 mast arm pole, Furnish and install Type 19-1-100 w/15' SMA and 12' LMA, (1) MAT framework with 3-section signal head, visors, backplate with reflective tape and R,Y,G LED's, (1) SV-2TA w/(2) 3-section signal heads, visors, backplate with reflective tape and R,Y,G LED's & (1) SP-2-T with ped housing and countdown ped module, pull wire, make connections, and test and verify operations.

Due to inflation, the lead time on the ordering of the pole was 18-20 weeks out. The pole has now been installed and functioning.

FISCAL IMPACT

The funds in the amount of \$34,160.00 are available in 2022/2023 Streets Operations Account No. 3001-6360 – Outside Services.

RECOMMENDATION

Authorize staff to process the invoice from St. Francis Electric for the furnishing and replacement of the Type 19 mast arm traffic signal at the intersection of Myers Street and Mitchell Avenue.

ATTACHMENTS

1. Quote – St. Francis Electric
2. Photos
3. Invoice – St. Francis Electric



Contractors License No. 1003811
A-General Engineering
C-10 Electrical
Union Contractor

PO Box 2057, San Leandro, CA 94577
Office: (510) 639-0639
Fax (510) 639-4655

QUOTE

DATE:	1/19/2022	TO:	Mike Geise
FROM:	Monica Kint	FROM:	City of Oroville
PHONE:	(510) 725-5185	PHONE:	
FAX:	(510) 639-9116	EMAIL:	
EMAIL:	mkint@sfe-inc.com		

BID/PROJECT: Myers & Mitchell - Type 19

We are pleased to offer our proposal for the above referenced project as follows:

Set up temporary traffic control. Dig and pour new foundation for Type 19 mast arm pole. Furnish and install Type 19-1-100 w/15' SMA and 12' LMA, (1) MAT framework with 3-section signal head, visors, backplate with reflective tape and R,Y,G LED's, (1) SV-2TA w/(2) 3-section signal heads, visors, backplate with reflective tape and R,Y,G LED's & (1) SP-2-T with ped housing and countdown ped module. Pull wire, make connetions, test and verify operations.

Total: \$34,160.00

Thank you for this opportunity! Quoted during normal busniess hours M-F 9-3:00

Accepted by: _____

Name: _____

Title: _____

Date: _____

The confidential data and information contained in SFE's proposals/offers, any and all oral discussion or comment relating to the confidential data and information and any information derived therefrom shall be maintained in the strictest confidence and shall not be released, sold, disseminated, transferred or otherwise disclosed by any means to any person, firm, corporation, or third party without the prior written approval of SFE.

Please feel free to contact Monica Kint regarding any questions

Progress Bill

Item 6.



From: ST. FRANCIS ELECTRIC
 PO BOX 2057
 SAN LEANDRO, CA 94577

Invoice: 18105211

Date: 06/30/22

Application #: 10

Period To: 06/30/22

To: CITY OF OROVILLE
 1735 MONTGOMERY STREET
 OROVILLE, CA 95965

Invoice Description: Meyers & Mitchell Type 19 TS

Contract: 18-1052. ON-CALL TS MAINTENANCE - OROVILLE

Item	Description	Contract Amount	Contract Quantity	U/M	Quantity JTD	Unit Price	Materials On-Site	Total Completed And Stored To Date	%	Amount Previous	Quantity This Period	Amount This Period	Remaining Balance
12	Meyers & Mitchell Type 19 TS Install	34,160.00	0.000	LS	0.000	0.00000	0.00	34,160.00	100.00%	0.00	0.000	34,160.00	0.00
Grand Total:		34,160.00						34,160.00		0.00		34,160.00	0.00

Total Billed To Date:	34,160.00
Total Retainage to Date:	0.00
Gross Total This Invoice:	34,160.00
Retainage This Invoice:	0.00
Net Due This Invoice:	34,160.00

 Contractor's Signature

 Date





CITY OF OROVILLE STAFF REPORT

TO: MAYOR REYNOLDS AND CITY COUNCIL MEMBERS

**FROM: DAWN NEVERS, ASSISTANT COMMUNITY DEVELOPMENT DIRECTOR
WES ERVIN, PRINCIPAL PLANNER**

**RE: SECOND READING OF ORDINANCE 1867 TO REZONE TWENTY-TWO
PARCELS TO DOWNTOWN MIXED USE (APN's 012-021-008, -011, -012,
-015, -018, -020, -021, -022, -023, -028, & -029, APN's 012-028-003, -004,
-005, -006, -007, -008, -009, -015, & -016, AND APN'S 012-031-007 & -
008)**

DATE: AUGUST 2, 2022

SUMMARY

The City Council may consider approving Zoning Change ZC 22-03 to rezone 22 downtown parcels to MXD (Downtown Mixed Use) to encourage mixed use and commercial development and adopting Ordinance 1867. (Second Reading)

DISCUSSION

At its July 19, 2022 regular meeting the City Council approved General Plan amendment GPA 22-01 converting the land use designation of the above named parcels to Mixed Use from Public. This second reading completes the rezone of those 22 parcels to Downtown Mixed Use (MXD) to add more flexibility to the possible uses of those parcels.

At the meeting the Council added the church parking lot to the rezone (APN 012-031-006). However, staff have since learned that parcel is already zoned C-2 (Intensive Commercial) and thus does not need to be included in the rezone. The owner accepts this outcome.

This change is more consistent with the zoning of the surrounding land uses and allows the return of commercial activity to the site after being vacant for several years. The area, which comprises about 2.79 acres, was previously planned to be developed as a public plaza in the General Plan and was zoned accordingly, but that development is longer planned. The City's action will help expedite revitalization of the area, with Mr. Mendez stepping forward to do so.

Mark Mendez, a local developer has acquired or seeks to acquire almost all the parcels in this action. His intent is to redevelop the former Ford dealership into several small office and commercial projects. Each project as it is proposed will be reviewed for compliance to CEQA, to the Oroville Municipal Code and to the Building Code prior to approval. Use permits are known to be needed for at least two of the likely projects.

FISCAL IMPACT

None

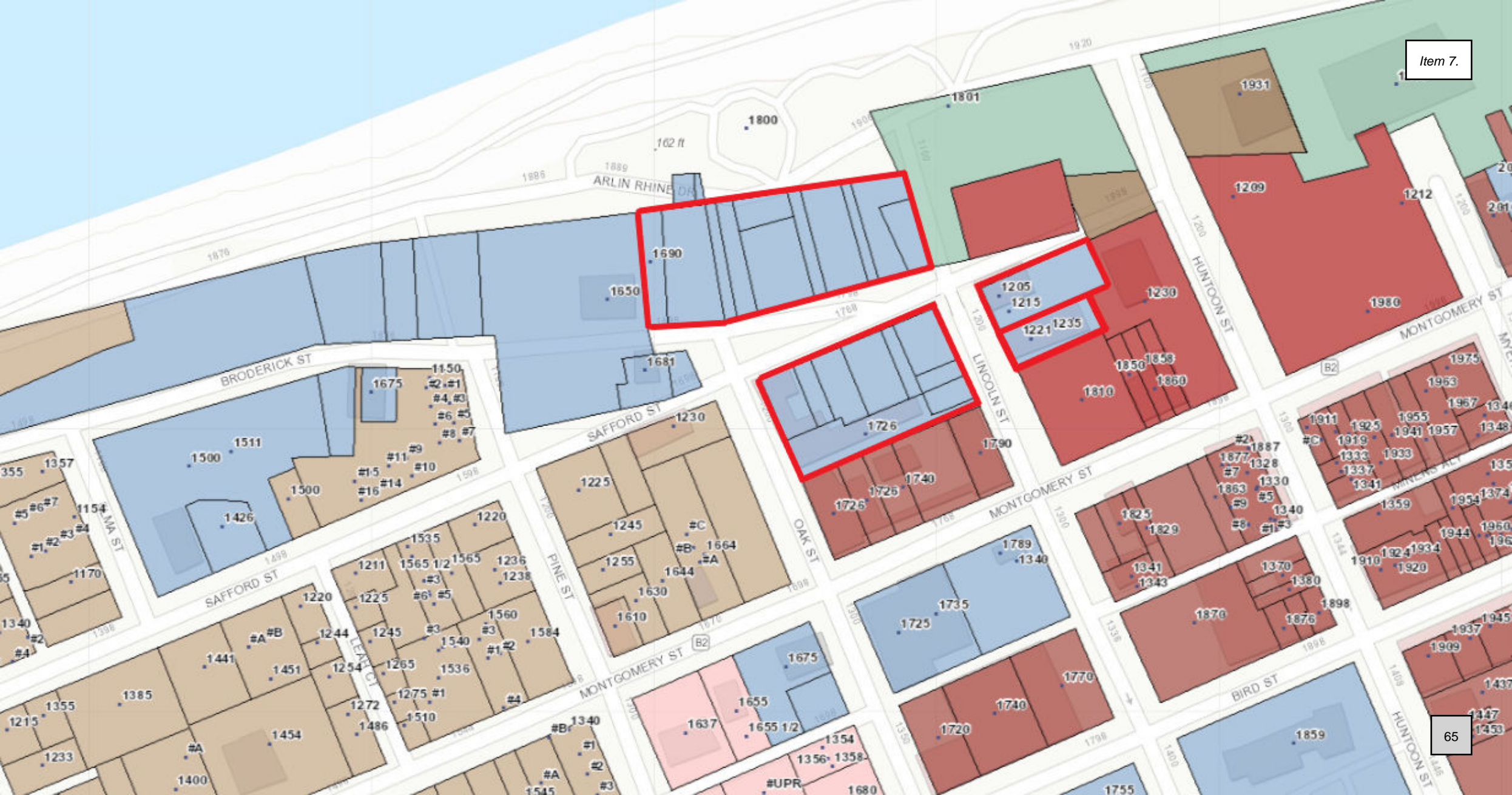
RECOMMENDATION

Adopt Ordinance no. 1867 -- AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE APPROVING ZONING CHANGE ZC 22-03 TO REZONE APPROXIMATELY 2.79 ACRES OF LAND COMPRISING 22 PARCELS ON SAFFORD, BRODERICK, OAK AND LINCOLN STREETS TO DOWNTOWN MIXED-USE (APN's 012-021-008, -011, -012, -015, -018, -020, -021, -022, -023, -028, -029 AND APN's 012-028-003, -004, -005, -006, -007, -008, -009, -015, -016, AND APN 012-031-007 and -008). (APN's 012-021-008, -011, -012, -015, -018, -020, -021, -022, -023, -028, -029 AND APN's 012-028-003, -004, -005, -006, -007, -008, -009, -015, -016, AND APN 012-031-007 & 008).

ATTACHMENTS

1. Map and Aerial showing affected parcels
2. Ordinance No. 16001867

Item 7.





**CITY OF OROVILLE
ORDINANCE NO. 1867**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE APPROVING ZONING CHANGE ZC 22-03 TO REZONE APPROXIMATELY 2.79 ACRES OF LAND COMPRISING 22 PARCELS ON SAFFORD, BRODERICK, OAK AND LINCOLN STREETS TO DOWNTOWN MIXED-USE (APN's 012-021-008, -011, -012, -015, -018, -020, -021, -022, -023, -028, -029 AND APN's 012-028-003, -004, -005, -006, -007, -008, -009, -015, -016, AND APN 012-031-007 and -008).

WHEREAS, the City of Oroville has determined that these parcels are no longer planned for public space as outlined in the 2015 adopted General Plan; and

WHEREAS, the city has determined that the parcels are more suited to mixed use commercial and residential purposes; and

WHEREAS, the surrounding areas are primarily zoned downtown mixed-use; and

WHEREAS, the city is keenly interested in supporting revitalization of the area, and a rezone will encourage that revitalization; and

WHEREAS, the City has initiated this general plan amendment and rezone to allow this group of parcels to have the same rights and privileges as those afforded to other similarly zoned nearby properties in the downtown; and

WHEREAS, at a duly noticed public hearing, the City Council considered the comments and concerns of public agencies, property owners, and members of the public who are potentially affected by the changes described herein, and also considered the City's staff report regarding the change.

The Council of the City of Oroville do ordain as follows:

Section 1. Pursuant to section 17.08.040 of the Code of the City of Oroville, approximately 2.79 acres of land constituting 22 Downtown parcels on Safford, Broderick, Oak and Lincoln Streets (APN's 012-021-008, -011, -012, -015, -018, -020, -021, -022, -023, -028, -029 and APN's 012-028-003, -004, -005, -006, -007, -008, -009, -015, -016, and APN 012-031-007 & -008,) are hereby rezoned to Downtown Mixed Use (MXD).

Section 2. This ordinance shall become effective on September 3, 2022, or 30 days after the second reading is approved, whichever comes later.

Section 3. The City Clerk shall attest to the adoption of this ordinance.

PASSED AND ADOPTED by the City Council of the City of Oroville at a regular meeting held on August 2, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Mayor, Chuck Reynolds

APPROVED AS TO FORM: ATTEST:

City Attorney, Scott E Huber

City Clerk, Jackie Glover



CITY OF OROVILLE STAFF REPORT

TO: MAYOR REYNOLDS, CITY COUNCIL MEMBERS

FROM: AMY BERGSTRAND, BUSINESS ASSISTANCE/HOUSING DEVELOPMENT DIRECTOR

RE: RESOLUTION APPROVING AN INCREASED ALLOCATION OF FUNDING AND THE EXECUTION OF AN AMENDED GRANT AGREEMENT AND ANY AMENDMENTS THERETO FROM THE COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM

DATE: AUGUST 2, 2022

SUMMARY

The Council will consider the approval of an updated resolution to increase the allocation of funding and the execution of an amended grant agreement and any amendment thereto from the Community Development Block Grant Disaster Recovery (CDBG-DR) Program.

DISCUSSION

The California Department of Housing and Community Development (HCD) has made \$1,017,399,000 in allocations available in 2019 CDBG-DR funding to support the Multifamily Housing Program. This funding is in response to the State of California's unmet recovery needs related to the FEMA Major Disaster Declaration DR-4407 in December 2018. The City's 2019 CDBG-DR Multifamily Housing Program allocation was \$8,850,089. However, the City submitted two applications for funding, which have been approved, increasing the allocation to an amount not to exceed \$17,000,089 for Phase 1 and Phase 2 of the Lincoln Street project.

The CDBG-RD Multifamily Housing Program will be administered at the state level by HCD. Local jurisdictions rank and submit developer project applications to prioritize local community housing needs. In preparation for securing the allocation through a Master Standard Agreement (MSA) between HCD and each local jurisdiction, HCD is requested that each jurisdiction develop and submit readiness documents, including a Due Diligence application along with a Request for Proposal that were utilized to solicit for local development projects. All readiness documents have been submitted and approved by HCD.

FISCAL IMPACT

Activity delivery costs associated with the preparation of necessary documents and coordination related to the CDBG-DR are eligible for allocation reimbursement.

RECOMMENDATION

Adopt Resolution No. 9083 - A RESOLUTION OF THE CITY COUNCIL OF CITY OF OROVILLE, CALIFORNIA APPROVING AN INCREASED ALLOCATION OF FUNDING AND THE EXECUTION OF AN AMENDED GRANT AGREEMENT AND ANY AMENDMENT THERETO FROM THE COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM

ATTACHMENTS

Resolution No. 9083

**CITY OF OROVILLE
RESOLUTION NO. 9083**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OROVILLE APPROVING AN INCREASED ALLOCATION OF FUNDING AND THE EXECUTION OF AN AMENDED MASTER STANDARD AGREEMENT AND ANY FURTHER AMENDMENTS THERETO FROM THE CDBG-DR PROGRAM

BE IT RESOLVED by the **City Council** of the **City** of Oroville as follows:

SECTION 1:

The City Council reviewed the State of California's CDBG-DR Action Plan for 2018 disasters, which allocated funds to the City, and subsequently submitted two applications for funding, which have been approved, and hereby approves the execution of an Amended Master Standard Agreement (the "Amended Agreement") increasing the aggregate amount of CDBG-DR funding from an amount not to exceed \$8,850,089 to an amount not to exceed, \$17,000,089 (the "Grant").

The City Council agrees to perform the following activities, as further detailed in the Agreement, as a means to facilitate the development of two (2) multifamily housing projects (one family, one senior), pursuant to the Disaster Recovery Multifamily Housing Program (DR-MHP) Policies and Procedures:

- Underwrite the selected projects utilizing the underwriting standards developed and approved by the Department;
- Record the DR-MHP Regulatory Agreement in the Butte County Recorder's office against each individual property before construction begins but not more than one hundred eighty (180) days subsequent to the issuance of an NTP by the Department;
- Upon execution of each Notice to Proceed (NTP), enter into a development agreement with the Project Developer ("Development Agreement.") which shall include the DR-MHP Rider to Development Agreement ("DR-MHP Rider");
- Collect data and submit reports to the Department in accordance with Department requirements;
- Oversee and monitor the construction and lease up of the Department approved projects during the construction period through the affordability period.

SECTION 2:

The City/County hereby authorizes and directs the City Administrator, or designee*, to enter into, execute and deliver the Amended Agreement and any and all subsequent amendments thereto with the State of California for the purposes of the Grant.

SECTION 3:

The City Administrator or designee*, is authorized to execute and deliver all project

applications and any and all related documentation, as needed for the purpose of effectuating the terms of the Agreement; and to act on the City's behalf in all matters pertaining to all such applications and documentation necessary to carry out the Agreement.

SECTION 4:

The City Administrator or designee*, is authorized to enter into, execute and deliver the Notice(s) to Proceed, and any and all subsequent amendments thereto with the State of California for the purposes of the Grant.

SECTION 5:

The City Administrator or designee*, is hereby authorized to sign and submit Funds Requests and all required reporting forms and other documentation as may be required by the State of California from time to time in connection with the Amended Agreement for purposes of the Grant.

PASSED AND ADOPTED at a regular meeting of the **City Council** of the **City** of Oroville held on August 2, 2022 by the following vote:

AYES: _____
NOES: _____
ABSENT: _____
ABSTAIN: _____

Chuck Reynolds, Mayor
City Council

STATE OF CALIFORNIA
City of Oroville

I, Jackie Glover, Assistant City Clerk of the City of Oroville, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said City Council on this ___ day of _____, 20____.

By: _____
Jackie Glover, Assistant City Clerk of the City of
Oroville, State of California



CITY OF OROVILLE STAFF REPORT

TO: MAYOR REYNOLDS AND OROVILLE CITY COUNCIL MEMBERS

FROM: TOM LANDO, ACTING CITY ADMINISTRATOR

RE: LEASE AGREEMENT WITH THE HMONG COMMUNITY FOR THE GIRDLER BUILDING TO ESTABLISH A HMONG HISTORICAL MUSEUM

DATE: AUGUST 2, 2022

SUMMARY

The Council will consider a lease agreement with the Lao Veterans of America, Inc for the building located at 1675 Broderick Street, commonly known as the “Girdler building”, for the establishment of a Hmong historical and cultural Museum.

DISCUSSION

At the April 5, 2022 meeting of the Oroville City Council, a presentation was provided regarding the rich history of the Hmong Community as well as the contribution of the Hmong Community during the Vietnam conflict. Since the late 1980 the Hmong people has migrated to the Oroville community and established themselves as valued members of the community. The Hmong community has a rich heritage and history that should be shared. The Hmong community leaders approached the city as asked for help establishing a historical / cultural center within the city to share their history and cultural. Staff discussed the request and began a review of available unused and under-utilized facilities that may accommodate the request. Staff determined the best available facility was the Girdler building located at 1675 Brodrick Street. The building is not only vacant but ideally located. The building is located between the Chinese Temple and the Bolt Tool Museum. This location creates a natural walking tour of all three facilities.

Staff has negotiated a potential lease for the Girdler building. The terms of the lease are a base rent of \$1.00 per year, all utilities, maintenance, and repairs are the responsibility of the lease. The lease shall provide the City with 2,000,000.00 of liability insurance, naming the city as an additional insured party. The term of the lease will be for 3 years and may be renewed in 3-year increments. This type of lease is necessary to help facilitate the startup of an endeavor. Museums and Cultural Centers are not typically for-profit businesses and are very expensive to operate. The City will have the benefit of having a building cared for while retaining ownership and will have added benefit of a cultural experience not available anywhere in the local area. For additional details see attached lease.

FISCAL IMPACT

Negligible, the City will receive one dollar each year of the lease for rent

RECOMMENDATION

Adopt Resolution No. 9084 – A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A LEASE AGREEMENT WITH THE LAO VETERANS OF AMERICA, INC., FOR THE BUILDING LOCATED AT 1675 BRODERICK STREET FOR THE ESTABLISHMENT OF A HMONG HISTORICAL AND CULTURAL CENTER– (Agreement No.3426).

**OROVILLE CITY COUNCIL
RESOLUTION NO. 9084**

A RESOLUTION OF THE OROVILLE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A LEASE AGREEMENT WITH THE LAO VETERANS OF AMERICA, INC., FOR THE BUILDING LOCATED AT 1675 BRODERICK STREET FOR THE ESTABLISHMENT OF A HMONG HISTORICAL AND CULTURAL CENTER– (Agreement No. 3426)

(Agreement No. 3426)

BE IT HEREBY RESOLVED by the Oroville City Council as follows:

- 1. The Mayor is hereby authorized and directed to execute an agreement, between the City of Oroville and the Lao Veterans of America, Inc for the lease of 1675 Broderick Street. A copy is attached hereto as Exhibit "A".
- 2. The City Clerk shall attest to the adoption of this Resolution.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on August 2, 2022 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Chuck Reynolds, Mayor

APPROVED AS TO FORM:

ATTEST:

Scott E. Huber, City Attorney

Bill LaGrone, City Clerk

**CITY OF OROVILLE PUBLIC FACILITY
EXCLUSIVE OPERATING AND LEASE AGREEMENT**

THIS EXCLUSIVE OPERATING AND LEASE AGREEMENT (“Lease”) is made this __ day of _____ 2022 (“Effective Date”), between the City of Oroville (“Landlord”), and the Lao Veterans of America, Inc. (“Tenant”).

BUSINESS TERMS

Landlord: **CITY OF OROVILLE**

Landlord’s Address:
City of Oroville
Attn: City Administrator
1735 Montgomery Street
Oroville, California, 95965

Tenant: Lao Veterans of America, Inc

Tenant’s Address:
Lao Veterans of America, Inc
Attn: Ger Vang
1977 6th Street
Oroville, CA 95965

Premises: Girdler Building
1675 Broderick Street

Permitted Use: Office administration and Cultural facility.

Current Zoning: Public Quasi Public Facility (PQ)

Term: The initial lease term shall be three (3) year from the Commencement Date. Tenant may be able to renew for two additional three (3) year extension terms, as outlined in this Agreement.

Rent Commencement: Rent, as subject to Paragraph 4, shall commence on the Commencement Date.

- Commencement Date:** Commencement Date shall be the date the Landlord delivers the Premises to Tenant, which in no event shall be later than thirty (30) days from the Effective Date.
- Base Rent:** Year one rent will be \$1.00 per year for the term of this lease.
- Renewal Option:** The renewal options must be mutually agreed upon by the parties, and shall be subject to a rate adjustment for Base Rent. The first three years is a joint effort of the Landlord and the Tenant to determine the viability of this endeavor.
- Net Lease:** Tenant shall be responsible for all utilities including PG&E, water, telephone, IT custodial and trash service, building maintenance and any all necessary repairs to building. The landlord will not make any repairs regardless of size or cost or necessary repair.
- Tenant Insurance:** Tenant shall be obligated to provide liability insurance in the amount of \$2,000,000 naming Landlord as additional insured.
- Security Deposit:** None
- Condition of Premises:** Landlord is to empty and clean unoccupied Premises prior to occupancy by Tenant. Any additional improvements by Tenant shall be at Tenant's sole cost and expense. A Tenant Improvement Plan shall be submitted to the Landlord for approval prior to work being performed.
- Building Signage:** Signage shall be in conformance with the Zoning Code, sign regulations, and approved by Landlord prior to installation or placement. All signage shall be at Tenant's expense.

1. Granting Clause; Term; Renewal of Term. In consideration of the obligation of Tenant to pay rent as herein provided and in consideration of the other terms, covenants, and conditions hereof, Landlord leases to Tenant, and Tenant takes from Landlord, the Premises, to have and to hold for the Lease Term, subject to the terms, covenants and conditions of this Lease. The initial Lease Term shall be for three (3) years commencing from the Commencement Date. The Tenant may be able to renew for two additional three (3) year extension terms with the mutual agreement of the City and subject to a rate adjustment for Base Rent.

2. Acceptance of Premises. Tenant shall accept the Premises in its condition as of the Commencement Date, subject to all applicable laws, ordinances, regulations,

covenants and restrictions, provided, however, that Landlord is to empty and clean unoccupied Premises prior to occupancy by Tenant. Landlord has made no representation or warranty as to the suitability of the Premises for the conduct of Tenant's business, and Tenant waives any implied warranty that the Premises are suitable for Tenant's intended purposes. In no event shall Landlord have any obligation for any defects in the Premises or any limitation on its use. Provided that Landlord performs the work noted above, the taking of possession of the Premises shall be conclusive evidence that Tenant accepts the Premises and that the Premises were in good condition at the time possession was taken except for items that are Landlord's responsibility, including items relating to unrepaired fire damage.

3. Use. The Premises shall be used only for the purpose of providing activities consistent with office administration activities and cultural activities including but not limited to educational displays and other museum type activities. The facility will primarily be used for, but not limited to, trainings and gatherings. The facility will be utilized for all activities that will enhance the quality of life for all the citizens of the City of Oroville. Tenant will use the Premises in a careful, safe and proper manner and will not commit waste, overload the floor or structure of the Premises or subject the Premises to use that would damage the Premises. Tenant shall not permit any objectionable or unpleasant odors, smoke, dust, gas, noise, or vibrations to emanate from the Premises, or take any other action that would constitute a nuisance or would disturb, unreasonably interfere with, or endanger Landlord or any tenants of the Premises. Tenant, at its sole expense, shall use and occupy the Premises in compliance with all laws, including, without limitation, the Americans With Disabilities Act, orders, judgments, ordinances, regulations, codes, directives, permits, licenses, covenants and restrictions now or hereafter applicable to the Premises (collectively, "Legal Requirements") unless such Legal Requirements are met due to their "grandfathered" nature. Tenant shall, at its expense, make any alterations or modifications, within or without the Premises, that are required by Legal Requirements related to Tenant's use or occupation of the Premises unless such Legal Requirements are met due to their "grandfathered" nature. Tenant must receive Landlord's written authorization and approval for all alteration or modifications to the Premises. Tenant is responsible for compliance with all Americans with Disabilities requirement related to tenants programing and uses. Landlord is responsible for American with Disabilities requirements related to structural changes as required by law and not met due to a "Grandfathered" exception.

4. Base Rent. Tenant shall pay Base Rent in the amount set forth above. Tenant's first payment of Base Rent shall be made on or before the Commencement Date and shall be prorated for the fractional calendar month. Tenant promises to pay to Landlord in advance, without demand, deduction or set-off, monthly installments of Base Rent on or before the first day of each calendar month succeeding the Commencement Date. Payments of Base Rent for any fractional calendar month shall be prorated. All payments required to be made by Tenant to Landlord

hereunder (or to such other party as Landlord may from time to time specify in writing) shall be made by check of immediately available funds before 4:00 p.m., Pacific Time, at City of Oroville, Finance Department, 1735 Montgomery Street, Oroville, California, 95965, or as Landlord may from time to time designate to Tenant in writing. The obligation of Tenant to pay Base Rent and other sums to Landlord and the obligations of Landlord under this Lease are independent obligations. Tenant shall have no right at any time to abate, reduce, or set-off any rent due hereunder except as may be expressly provided in this Lease. The rent during the initial period is reduced as part of a public purpose and public benefit, as outlined in this Agreement.

6. Security Deposit. Tenant shall deposit with Landlord the sum set forth above. The first monthly installment shall be due concurrently with the extension of this Lease for year two. The second monthly installment shall be due with Tenant's payments beginning with the commencement of rent. The security deposit shall be held by Landlord as security for the faithful performance by Tenant of all of the terms, covenants and conditions to be performed by Tenant. The security deposit shall not be assigned, transferred or encumbered by Tenant, and any attempt to do so shall not be binding upon Landlord. If, at any time during the term of this Lease, any rent or portion of any rent payable by Tenant to Landlord shall not be timely paid, then, Landlord may, at its option (but shall not be required to), appropriate and apply any portion of the security deposit to the payment of such overdue rent. Under no circumstances shall Tenant apply the security deposit as Rent for the final months of the Lease. In the event of the failure of Tenant to keep and perform any of the terms, covenants and conditions of this Lease to be kept and performed by Tenant, then, at the option of Landlord, Landlord may (but shall not be required to) appropriate and apply the security deposit, or so much so as may be necessary, to compensate Landlord for all loss or damage sustained or suffered by Landlord due to such default on the part of Tenant. Should the entire security deposit, or any portion thereof, be appropriated and applied by Landlord for the purposes set forth herein, or for any other lawful purpose, then Tenant shall, within 10 days after written demand by Landlord, deliver to Landlord a sufficient sum in cash to restore the security deposit to the original sum of the security deposit. Landlord shall not be obligated to keep the security deposit in a separate fund but may commingle the security deposit with its own funds. The failure of Tenant to maintain the security deposit in the initial amount as stated above shall constitute a failure to pay rent and shall carry with it the consequences set forth in this Lease for failure to pay rent. Upon expiration of the Lease, the security deposit, if not applied toward the payment of Rent in arrears or toward the payment of damages suffered by Landlord by reason of Tenant's breach of this Lease, is to be returned to Tenant without interest, but in no event shall the security deposit be returned until Tenant has vacated the Leased Premises, delivered possession thereof to Landlord, and fully satisfied Tenant's obligations under this Lease.

7. Utilities. Tenant shall pay for all water, gas, electricity, heat, light, power, telephone, sprinkler services, refuse and trash collection, and other utilities and services used on the Premises, all maintenance charges for utilities, and any other similar charges for utilities imposed by any governmental entity or utility provider, together with any taxes, penalties, surcharges or the like pertaining to Tenant's use of the Premises, above agreed upon prorated amount. Landlord may cause at Tenant's expense any utilities to be separately metered or charged directly to Tenant by the provider. Tenant shall pay its proportionate share of all charges for jointly metered utilities based upon consumption, as reasonably determined by Landlord.

8. Taxes. If any such tax or excise is levied or assessed directly against Tenant, including but not limited to possessory interest tax, then Tenant shall be responsible for and shall pay the same at such times and in such manner as the taxing authority shall require. Tenant shall be liable for all taxes levied or assessed against any personal property or fixtures placed in the Premises, whether levied or assessed against Landlord or Tenant.

9. Insurance. Landlord shall maintain all risk property insurance covering the full replacement cost of the Building. Landlord may, but is not obligated to, maintain such other insurance and additional coverages as it may deem necessary, including, but not limited to, commercial liability insurance and rent loss insurance. All such insurance shall be included as part of the Operating Expenses charged to Tenant. The Premise or Building may be included in a blanket policy (in which case the cost of such insurance allocable to the Premise or Building will be determined by Landlord based upon the insurer's cost calculations). Tenant shall also reimburse Landlord for any increased premiums or additional insurance which Landlord reasonably deems necessary as a result of Tenant's use of the Premises.

Tenant, at its expense, shall maintain during the Lease Term: all risk property insurance covering the full replacement cost of all property and improvements installed or placed in the Premises by Tenant at Tenant's expense; workers' compensation insurance with no less than the minimum limits required by law; employer's liability insurance with such limits as required by law; and commercial liability insurance, with a minimum limit of \$1,000,000 per occurrence and a minimum umbrella limit of \$1,000,000, for a total minimum combined general liability and umbrella limit of \$2,000,000 (together with such additional umbrella coverage as Landlord may reasonably require) for property damage, personal injuries, or deaths of persons occurring in or about the Premises. Landlord may from time to time require reasonable increases in any such limits. The commercial liability policies shall name Landlord as an additional insured, insure on an occurrence and not a claims-made basis, be issued by insurance companies which are reasonably acceptable to Landlord, not be cancelable unless 30 days' prior written notice shall have been given to Landlord, contain a hostile fire endorsement and a contractual liability endorsement and provide primary coverage to Landlord (any policy issued to Landlord providing duplicate or similar coverage shall be deemed excess over Tenant's policies). SUCH POLICIES OR CERTIFICATES

THEREOF SHALL BE DELIVERED TO LANDLORD BY TENANT UPON COMMENCEMENT OF THE LEASE TERM AND UPON EACH RENEWAL OF SAID INSURANCE.

The all-risk property insurance obtained by Landlord and Tenant shall include a waiver of subrogation by the insurers and all rights based upon an assignment from its insured, against Landlord or Tenant, their officers, directors, employees, managers, agents, invitees and contractors, in connection with any loss or damage thereby insured against. Neither party nor its officers, directors, employees, managers, agents, invitees or contractors shall be liable to the other for loss or damage caused by any risk coverable by all risk property insurance, and each party waives any claims against the other party, and its officers, directors, employees, managers, agents, invitees and contractors for such loss or damage. The failure of a party to insure its property shall not void this waiver. Landlord and its agents, employees and contractors shall not be liable for, and Tenant hereby waives all claims against such parties for, business interruption and losses occasioned thereby sustained by Tenant or any person claiming through Tenant resulting from any accident or occurrence in or upon the Premises from any cause whatsoever, including without limitation, damage caused in whole or in part, directly or indirectly, by the negligence of Landlord or its agents, employees or contractors.

10. Construction Allowance. None.

11. Landlord's Repairs. None, all care including structural repair of the facility is the responsibility of the tenant. Landlord will provide tenant with inspection report and structural survey of the building.

12. Tenant-Made Alterations and Trade Fixtures. Any alterations, additions, or improvements made by or on behalf of Tenant to the Premises (“Tenant-Made Alterations”) shall be subject to Landlord's prior written consent and at the expense of the tenant. The tenant shall follow the appropriate building permit and inspection process as required by the City.

13. Signs. Tenant shall not make any changes to the exterior of the Premises, install any exterior lights, decorations, balloons, flags, pennants, banners, or painting, or erect or install any signs, windows or door lettering, placards, decorations, or advertising media of any type which can be viewed from the exterior of the Premises, without Landlord's prior written consent. Upon surrender or vacation of the Premises, Tenant shall have removed all signs and repair, paint, and/or replace the building facia surface to which its signs are attached. Tenant shall obtain all applicable governmental permits and approvals for sign and exterior treatments. All signs, decorations, advertising media, blinds, draperies and other window treatment or bars or other security installations visible from outside the Premises shall be subject to Landlord's approval and conform in all respects to Landlord's requirements.

14. Parking. On Street parking open to the public

15. Condemnation. If any part of the Premises should be taken for any public or quasi-public use under governmental law, ordinance, or regulation, or by right of eminent domain, or by private purchase in lieu thereof (a "Taking" or "Taken"), and the Taking would prevent or materially interfere with Tenant's use of the Premises or in Landlord's judgment would materially interfere with or impair its ownership or operation of the Premise, then upon written notice by Landlord this Lease shall terminate and Base Rent shall be apportioned as of said date. If part of the Premises shall be Taken, and this Lease is not terminated as provided above, the Base Rent payable hereunder during the unexpired Lease Term shall be reduced to such extent as may be fair and reasonable under the circumstances. In the event of any such Taking, Landlord shall be entitled to receive the entire price or award from any such Taking without any payment to Tenant, and Tenant hereby assigns to Landlord Tenant's interest, if any, in such award. Tenant shall have the right, to the extent that same shall not diminish Landlord's award, to make a separate claim against the condemning authority (but not Landlord) for such compensation as may be separately awarded or recoverable by Tenant for moving expenses and damage to Tenant's Trade Fixtures, if a separate award for such items is made to Tenant.

16. Assignment and Subletting. Without Landlord's prior written consent, which Landlord shall not unreasonably withhold, Tenant shall not assign this Lease or sublease the Premises or any part thereof or mortgage, pledge, or hypothecate its leasehold interest or grant any concession or license within the Premises and any attempt to do any of the foregoing shall be void and of no effect. For purposes of this Paragraph, a transfer of the ownership interests resulting in a change of control of Tenant shall be deemed an assignment of this Lease. Tenant shall reimburse Landlord for all of Landlord's reasonable out-of-pocket expenses in connection with any assignment or sublease in an amount not to exceed \$1,500. Upon Landlord's receipt of Tenant's written notice of a desire to assign or sublet the Premises, or any part thereof (other than to a Tenant Affiliate), Landlord may, by giving written notice to Tenant within 15 days after receipt of Tenant's notice, terminate this Lease with respect to the space described in Tenant's notice, as of the date specified in Tenant's notice for the commencement of the proposed assignment or sublease. If Landlord so terminates the Lease, Landlord may enter into a lease directly with the proposed sublessee or assignee. Tenant may withdraw its notice to sublease or assign by notifying Landlord within 10 days after Landlord has given Tenant notice of such termination, in which case the Lease shall not terminate but shall continue.

It shall be reasonable for the Landlord to withhold its consent to any assignment or sublease in any of the following instances: (i) an Event of Default has occurred and is continuing that would not be cured upon the proposed sublease or assignment; (ii) the assignee or sublessee does not have a net worth which is consistent with net worth of other tenant's which Landlord is entering into leases with in the Premise; (iii) the intended use of the Premises by the assignee or sublessee is not consistent with the use provision herein; (iv) occupancy of the Premises by the assignee or sublessee would, in Landlord's opinion, violate an agreement binding upon Landlord with regard to the identity of tenants, usage in the Premise, or similar

matters; (v) the identity or business reputation of the assignee or sublessee will, in the good faith judgment of Landlord, tend to damage the goodwill or reputation of the Premise; (vi) the assignment or sublet is to another tenant in the Premise and is at rates which are below those charged by Landlord for comparable space in the Premise and Landlord has space available in the Premise to accommodate the tenant's needs; (vii) in the case of a sublease, the subtenant has not acknowledged that the Lease controls over any inconsistent provision in the sublease; (viii) the proposed assignee or sublessee is a governmental agency; or (ix) there is vacant space in the Premise suitable for lease to the proposed sublessee or assignee. Tenant and Landlord acknowledge that each of the foregoing criteria are reasonable as of the date of execution of this Lease. The foregoing criteria shall not exclude any other reasonable basis for Landlord to refuse its consent to such assignment or sublease. Any approved assignment or sublease shall be expressly subject to the terms and conditions of this Lease. Tenant shall provide to Landlord all information concerning the assignee or sublessee as Landlord may request.

Notwithstanding any assignment or subletting, Tenant shall at all times remain fully responsible and liable for the payment of the rent and for compliance with all of Tenant's other obligations under this Lease (regardless of whether Landlord's approval has been obtained for any such assignments or subletting's). In the event that the rent due and payable by a sublessee or assignee (or a combination of the rental payable under such sublease or assignment plus any bonus or other consideration therefor or incident thereto) exceeds the rental payable under this Lease, then Tenant shall be bound and obligated to pay Landlord as additional rent hereunder fifty percent (50%) of such excess rental and other excess consideration ("Profit") within 10 days following receipt of each month's Profit thereof by Tenant. Profit shall be further defined to take into consideration all of Tenant's costs in any assignment of subletting including but not limited to real estate commissions, legal fees, marketing costs, any improvement allowance or other economic concession (planning allowance, moving expenses, etc.), paid by Tenant to sublessee or assignee.

If this Lease be assigned or if the Premises be subleased (whether in whole or in part) or in the event of the mortgage, pledge, or hypothecation of Tenant's leasehold interest or grant of any concession or license within the Premises or if the Premises be occupied in whole or in part by anyone other than Tenant, then upon a default by Tenant hereunder Landlord may collect rent from the assignee, sublessee, mortgagee, pledgee, party to whom the leasehold interest was hypothecated, concessionee or licensee or other occupant and, except to the extent set forth in the preceding paragraph, apply the amount collected to the next rent payable hereunder; and all such rentals collected by Tenant shall be held in trust for Landlord and immediately forwarded to Landlord. No such transaction or collection of rent or application thereof by Landlord, however, shall be deemed a waiver of these provisions or a release of Tenant from the further performance by Tenant of its covenants, duties, or obligations hereunder.

17. Indemnification. Except for the negligence of Landlord, its agents, employees or contractors, and to the extent permitted by law, Tenant agrees to indemnify, defend and hold harmless Landlord, and Landlord's agents, employees and contractors, from and against any and all losses, liabilities, damages, costs and expenses (including attorneys' fees) resulting from claims by third parties for injuries to any person and damage to or theft or misappropriation or loss of property occurring in or about the Premise and arising from the use and occupancy of the Premises or from any activity, work, or thing done, permitted or suffered by Tenant in or about the Premises or due to any other act or omission of Tenant, its subtenants, assignees, invitees, employees, contractors and agents. The furnishing of insurance required hereunder shall not be deemed to limit Tenant's obligations.

18. Inspection and Access. Landlord and its agents, representatives, and contractors may enter the Premises with prior notice at any reasonable time to inspect the Premises and to make such repairs as may be required or permitted pursuant to this Lease and for any other business purpose. Landlord and Landlord's representatives may enter the Premises during business hours for the purpose of showing the Premises to prospective purchasers and, during the last 4 months of the Lease Term, to prospective tenants. Landlord may erect or post a suitable sign on the Premises stating the Premises are available to let. Landlord may grant easements, make public dedications, designate common areas and create restrictions on or about the Premises, provided that no such easement, dedication, designation or restriction materially interferes with Tenant's use or occupancy of the Premises. At Landlord's request, Tenant shall execute such instruments as may be necessary for such easements, dedications or restrictions.

19. Quiet Enjoyment. If Tenant shall perform all of the covenants and agreements herein required to be performed by Tenant, Tenant shall, subject to the terms of this Lease, at all times during the Lease Term, have peaceful and quiet enjoyment of the Premises against any person claiming by, through or under Landlord.

20. Surrender. Upon termination of the Lease Term or earlier termination of Tenant's right of possession, Tenant shall surrender the Premises to Landlord in the same condition as received, broom clean, ordinary wear and tear and casualty loss and condemnation. Any Trade Fixtures, Tenant-Made Alterations and property not so removed by Tenant as permitted or required herein shall be deemed abandoned and may be stored, removed, and disposed of by Landlord at Tenant's expense, and Tenant waives all claims against Landlord for any damages resulting from Landlord's retention and disposition of such property. All obligations of Tenant hereunder not fully performed as of the termination of the Lease Term shall survive the termination of the Lease Term, including without limitation, indemnity obligations, payment obligations with respect to Operating Expenses and obligations concerning the condition and repair of the Premises.

21. Holding Over. If Tenant retains possession of the Premises after the termination of the Lease Term, unless otherwise agreed in writing, such possession shall be subject to immediate termination by Landlord at any time, and all of the

other terms and provisions of this Lease (excluding any expansion or renewal option or other similar right or option) shall be applicable during such holdover period, except that Tenant shall pay Landlord from time to time, upon demand, as Base Rent for the holdover period, an amount equal to 150 percent the Base Rent in effect on the termination date, computed on a monthly basis for each month or part thereof during such holding over. All other payments shall continue under the terms of this Lease. In addition, Tenant shall be liable for all damages incurred by Landlord as a result of such holding over. No holding over by Tenant, whether with or without consent of Landlord, shall operate to extend this Lease except as otherwise expressly provided shall not be construed as consent for Tenant to retain possession of the Premises. "Possession of the Premises" shall continue until, among other things, Tenant has delivered all keys to the Premises to Landlord, Landlord has complete and total dominion and control over the Premises, and Tenant has completely fulfilled all obligations required of it upon termination of the Lease as set forth in this Lease, including, without limitation, those concerning the condition and repair of the Premises.

22. Events of Default; Breach.

a. Event of Default. Each of the following events shall be an event of default ("Event of Default") by Tenant under this Lease:

(1) Tenant shall fail to pay any installment of Base Rent or any other payment required herein when due, and such failure shall continue for a period of 30 business days from the date such payment was due.

(2) Tenant or any guarantor or surety of Tenant's obligations hereunder shall (A) make a general assignment for the benefit of creditors; (B) commence any case, proceeding or other action seeking to have an order for relief entered on its behalf as a debtor or to adjudicate it as bankrupt or insolvent, or seeking reorganization, arrangement, adjustment, liquidation, dissolution or composition of it or its debts or seeking appointment of a receiver, trustee, custodian or other similar official for it or for all or of any substantial part of its property (collectively a "proceeding for relief"); (C) become the subject of any proceeding for relief which is not dismissed within 60 days of its filing or entry; or (D) die or suffer a legal disability (if Tenant, guarantor, or surety is an individual) or be dissolved or otherwise fail to maintain its legal existence (if Tenant, guarantor or surety is a corporation, partnership or other entity).

(3) Any insurance required to be maintained by Tenant pursuant to this Lease shall be cancelled or terminated or shall expire or shall be reduced or materially changed, except, in each case, as permitted in this Lease.

(4) There shall occur any assignment, subleasing or other transfer of Tenant's interest in or with respect to this Lease except as otherwise permitted in this Lease.

(5) Tenant shall fail to discharge any lien placed upon the Premises in violation of this Lease within 30 days after Tenant's receipt of notice of any such lien or encumbrance is filed against the Premises.

(6) Tenant shall fail to comply with any provision of this Lease other than those specifically referred to in this Paragraph 22.

b. Breach. In the event that the Landlord determines that an Event of Default has occurred, the Landlord shall notify Tenant in writing of the nature of the Event of Default and of the corrective actions to be taken. If corrective action is not completed within thirty (30) days thereafter, such failure of Tenant shall constitute a "Breach," and Landlord may pursue any remedies set forth in Paragraph c. Landlord at its sole discretion may elect to give Tenant additional cure opportunities.

23. Landlord's Remedies. Upon a Breach by Tenant, Landlord may at any time thereafter at its election: terminate this Lease or Tenant's right of possession, (but Tenant shall remain liable as hereinafter provided) and/or pursue any other remedies at law or in equity not to exceed 90 days after tenant has vacated the Premises. Upon the termination of this Lease or termination of Tenant's right of possession, it shall be lawful for Landlord, without formal demand or notice of any kind, to re-enter the Premises by summary dispossession proceedings or any other action or proceeding authorized by law and to remove Tenant and all persons and property therefrom. If Landlord re-enters the Premises, Landlord shall have the right to keep in place and use, or remove and store, all of the furniture, fixtures and equipment at the Premises.

Except as otherwise provided in the next paragraph, if Tenant breaches this Lease and abandons the Premises prior to the end of the term hereof, or if Tenant's right to possession is terminated by Landlord because of an Event of Default by Tenant under this Lease, this Lease shall terminate. Upon such termination, Landlord may recover from Tenant the following, as provided in Section 1951.2 of the Civil Code of California: (i) the worth at the time of award of the unpaid Base Rent and other charges under this Lease that had been earned at the time of termination; (ii) the worth at the time of award of the amount by which the reasonable value of the unpaid Base Rent and other charges under this Lease which would have been earned after termination until the time of award exceeds the amount of such rental loss that Tenant proves could have been reasonably avoided; (iii) the worth at the time of the award by which the reasonable value of the unpaid Base Rent and other charges under this Lease for the balance of the term of this Lease after the time of award exceeds the amount of such rental loss that Tenant proves could have been reasonably avoided; and (iv) any other amount necessary to compensate Landlord for all the detriment proximately caused by Tenant's failure to perform its obligations under this Lease or that in the ordinary course of things would be likely to result therefrom. As used herein, the following terms are defined: (a) the "worth at the time of award" of the amounts referred to in Sections (i) and (ii) is computed by allowing interest at the lesser of 10 percent per annum or the maximum lawful

rate. The “worth at the time of award” of the amount referred to in Section (iii) is computed by discounting such amount at the discount rate of the Federal Reserve Bank of San Francisco at the time of award plus one percent; (b) the “time of award” as used in clauses (i), (ii), and (iii) above is the date on which judgment is entered by a court of competent jurisdiction; (c) The “reasonable value” of the amount referred to in clause (ii) above is computed by determining the mathematical product of (1) the “reasonable annual rental value” (as defined herein) and (2) the number of years, including fractional parts thereof, between the date of termination and the time of award. The “reasonable value” of the amount referred to in clause (iii) is computed by determining the mathematical product of (1) the annual Base Rent and other charges under this Lease and (2) the number of years including fractional parts thereof remaining in the balance of the term of this Lease after the time of award.

Even though Tenant has breached this Lease and abandoned the Premises, this Lease shall continue in effect for so long as Landlord does not terminate Tenant's right to possession, and Landlord may enforce all its rights and remedies under this Lease, including the right to recover rent as it becomes due. This remedy is intended to be the remedy described in California Civil Code Section 1951.4 and the following provision from such Civil Code Section is hereby repeated: “The Lessor has the remedy described in California Civil Code Section 1951.4 (lessor may continue lease in effect after lessee's breach and abandonment and recover rent as it becomes due, if lessee has right to sublet or assign, subject only to reasonable limitations).” Any such payments due Landlord shall be made upon demand therefor from time to time and Tenant agrees that Landlord may file suit to recover any sums falling due from time to time. Notwithstanding any such reletting without termination, Landlord may at any time thereafter elect in writing to terminate this Lease for such previous breach.

Exercise by Landlord of any one or more remedies hereunder granted or otherwise available shall not be deemed to be an acceptance of surrender of the Premises and/or a termination of this Lease by Landlord, whether by agreement or by operation of law, it being understood that such surrender and/or termination can be affected only by the written agreement of Landlord and Tenant. Any law, usage, or custom to the contrary notwithstanding, Landlord shall have the right at all times to enforce the provisions of this Lease in strict accordance with the terms hereof; and the failure of Landlord at any time to enforce its rights under this Lease strictly in accordance with same shall not be construed as having created a custom in any way or manner contrary to the specific terms, provisions, and covenants of this Lease or as having modified the same. Tenant and Landlord further agree that forbearance or waiver by Landlord to enforce its rights pursuant to this Lease or at law or in equity, shall not be a waiver of Landlord's right to enforce one or more of its rights in connection with any subsequent default. A receipt by Landlord of rent or other payment with knowledge of the breach of any covenant hereof shall not be deemed a waiver of such breach, and no waiver by Landlord of any provision of this Lease shall be deemed to have been made unless expressed in writing and signed by Landlord. To the greatest extent permitted by law, Tenant waives the

service of notice of Landlord's intention to re-enter as provided for in any statute, or to institute legal proceedings to that end, and also waives all right of redemption in case Tenant shall be dispossessed by a judgment or by warrant of any court or judge. The terms "enter," "re-enter," "entry" or "re-entry," as used in this Lease, are not restricted to their technical legal meanings. Any reletting of the Premises shall be on such terms and conditions as Landlord in its sole discretion may determine (including without limitation a term different than the remaining Lease Term, rental concessions, alterations and repair of the Premises, lease of less than the entire Premises to any tenant and leasing any or all other portions of the Premise before reletting the Premises). Landlord shall not be liable, nor shall Tenant's obligations hereunder be diminished because of, Landlord's failure to relet the Premises or collect rent due in respect of such reletting.

24. Tenant's Remedies/Limitation of Liability. Landlord shall not be in default hereunder unless Landlord fails to perform any of its obligations hereunder within 15 days after written notice from Tenant specifying such failure (unless such performance will, due to the nature of the obligation, require a period of time in excess of 15 days, then after such period of time as is reasonably necessary). All obligations of Landlord hereunder shall be construed as covenants, not conditions; and, except as may be otherwise expressly provided in this Lease, Tenant may not terminate this Lease for breach of Landlord's obligations hereunder. All obligations of Landlord under this Lease will be binding upon Landlord only during the period of its ownership of the Premises and not thereafter. The term "Landlord" in this Lease shall mean only the owner, for the time being of the Premises, and in the event of the transfer by such owner of its interest in the Premises, such owner shall thereupon be released and discharged from all obligations of Landlord thereafter accruing, but such obligations shall be binding during the Lease Term upon each new owner for the duration of such owner's ownership. Any liability of Landlord under this Lease shall be limited solely to its interest in the Premises, and in no event shall any personal liability be asserted against Landlord in connection with this Lease nor shall any recourse be had to any other property or assets of Landlord.

25. Waiver of Jury Trial. TENANT AND LANDLORD WAIVE ANY RIGHT TO TRIAL BY JURY OR TO HAVE A JURY PARTICIPATE IN RESOLVING ANY DISPUTE, WHETHER SOUNDING IN CONTRACT, TORT, OR OTHERWISE, BETWEEN LANDLORD AND TENANT ARISING OUT OF THIS LEASE OR ANY OTHER INSTRUMENT, DOCUMENT, OR AGREEMENT EXECUTED OR DELIVERED IN CONNECTION HERewith OR THE TRANSACTIONS RELATED HERETO.

26. Subordination. This Lease and Tenant's interest and rights hereunder are and shall be subject and subordinate at all times to the lien of any mortgage, now existing or hereafter created on or against the Premise or the Premises, and all amendments, restatements, renewals, modifications, consolidations, refinancing, assignments and extensions thereof, without the necessity of any further instrument or act on the part of Tenant. Tenant agrees, at the election of the holder of any such mortgage, to attorn to any such holder. Tenant agrees upon demand to execute,

acknowledge and deliver such instruments, confirming such subordination and such instruments of attornment as shall be requested by any such holder. Notwithstanding the foregoing, any such holder may at any time subordinate its mortgage to this Lease, without Tenant's consent, by notice in writing to Tenant, and thereupon this Lease shall be deemed prior to such mortgage without regard to their respective dates of execution, delivery or recording and in that event such holder shall have the same rights with respect to this Lease as though this Lease had been executed prior to the execution, delivery and recording of such mortgage and had been assigned to such holder. The term "mortgage" whenever used in this Lease shall be deemed to include deeds of trust, security assignments and any other encumbrances, and any reference to the "holder" of a mortgage shall be deemed to include the beneficiary under a deed of trust.

27. Mechanic's Liens. Tenant has no express or implied authority to create or place any lien or encumbrance of any kind upon, or in any manner to bind the interest of Landlord or Tenant in, the Premises or to charge the rentals payable hereunder for any claim in favor of any person dealing with Tenant, including those who may furnish materials or perform labor for any construction or repairs. Tenant covenants and agrees that it will pay or cause to be paid all sums legally due and payable by it on account of any labor performed or materials furnished in connection with any work performed on the Premises and that it will save and hold Landlord harmless from all loss, cost or expense based on or arising out of asserted claims or liens against the leasehold estate or against the interest of Landlord in the Premises or under this Lease. Tenant shall give Landlord immediate written notice of the placing of any lien or encumbrance against the Premises and cause such lien or encumbrance to be discharged within 30 days of the filing or recording thereof; provided, however, Tenant may contest such liens or encumbrances as long as such contest prevents foreclosure of the lien or encumbrance and Tenant causes such lien or encumbrance to be bonded or insured over in a manner satisfactory to Landlord within such 30-day period. Landlord may require tenant to provide to Landlord all documents to establish payment by Tenant for all work performed by third parties.

28. Estoppel Certificates. Tenant agrees, from time to time, within 10 days after request of Landlord, to execute and deliver to Landlord, or Landlord's designee, any estoppel certificate requested by Landlord, stating that this Lease is in full force and effect, the date to which rent has been paid, that Landlord is not in default hereunder (or specifying in detail the nature of Landlord's default), the termination date of this Lease and such other matters pertaining to this Lease as may be requested by Landlord. Tenant's obligation to furnish each estoppel certificate in a timely fashion is a material inducement for Landlord's execution of this Lease. No cure or grace period provided in this Lease shall apply to Tenant's obligations to timely deliver an estoppel certificate.

29. Environmental Requirements. Except for Hazardous Material contained in products used by Tenant in de minimis quantities for ordinary cleaning and office purposes, Tenant shall not permit or cause any party to bring any Hazardous Material upon the Premises or transport, store, use, generate, manufacture or release

any Hazardous Material in or about the Premises without Landlord's prior written consent. Tenant, at its sole cost and expense, shall operate its business in the Premises in strict compliance with all Environmental Requirements and shall remediate in a manner satisfactory to Landlord any Hazardous Materials released on or from the Premises by Tenant, its agents, employees, contractors, subtenants or invitees. Tenant shall complete and certify to disclosure statements as requested by Landlord from time to time relating to Tenant's transportation, storage, use, generation, manufacture or release of Hazardous Materials on the Premises. The term "Environmental Requirements" means all applicable present and future statutes, regulations, ordinances, rules, codes, judgments, orders or other similar enactments of any governmental authority or agency regulating or relating to health, safety, or environmental conditions on, under, or about the Premises or the environment, including without limitation, the following: the Comprehensive Environmental Response, Compensation and Liability Act; the Resource Conservation and Recovery Act; and all state and local counterparts thereto, and any regulations or policies promulgated or issued thereunder. The term "Hazardous Materials" means and includes any substance, material, waste, pollutant, or contaminant listed or defined as hazardous or toxic, under any Environmental Requirements, asbestos and petroleum, including crude oil or any fraction thereof, natural gas liquids, liquefied natural gas, or synthetic gas usable for fuel (or mixtures of natural gas and such synthetic gas). As defined in Environmental Requirements, Tenant is and shall be deemed to be the "operator" of Tenant's "facility" and the "owner" of all Hazardous Materials brought on the Premises by Tenant, its agents, employees, contractors or invitees, and the wastes, byproducts, or residues generated, resulting, or produced therefrom.

Tenant shall indemnify, defend, and hold Landlord harmless from and against any and all losses (including, without limitation, diminution in value of the Premises and loss of rental income from the Premise), claims, demands, actions, suits, damages (including, without limitation, punitive damages), expenses (including, without limitation, remediation, removal, repair, corrective action, or cleanup expenses), and costs (including, without limitation, actual attorneys' fees, consultant fees or expert fees and including, without limitation, removal or management of any asbestos brought into the property or disturbed in breach of the requirements, regardless of whether such removal or management is required by law) which are brought or recoverable against, or suffered or incurred by Landlord as a result of any release of Hazardous Materials for which Tenant is obligated to remediate as provided above or any other breach of the requirements by Tenant, its agents, employees, contractors, subtenants, assignees or invitees, regardless of whether Tenant had knowledge of such noncompliance. The obligations of Tenant shall survive any termination of this Lease.

Landlord shall have access to, and a right to perform inspections and tests of, the Premises to determine Tenant's compliance with Environmental Requirements, its obligations, or the environmental condition of the Premises. Access shall be granted to Landlord upon Landlord's prior notice to Tenant and at such times so as to minimize, so far as may be reasonable under the circumstances, any disturbance

to Tenant's operations. Such inspections and tests shall be conducted at Landlord's expense, unless such inspections or tests reveal that Tenant has not complied with any Environmental Requirement, in which case Tenant shall reimburse Landlord for the reasonable cost of such inspection and tests. Landlord's receipt of or satisfaction with any environmental assessment in no way waives any rights that Landlord holds against Tenant.

30. Rules and Regulations. Tenant shall, at all times during the Lease Term and any extension thereof, comply with all reasonable rules and regulations at any time or from time to time established by Landlord covering use of the Premises. The current rules and regulations are attached hereto. In the event of any conflict between said rules and regulations and other provisions of this Lease, the other terms and provisions of this Lease shall control. Landlord shall not have any liability or obligation for the breach of any rules or regulations by other tenants in the Premise.

31. Security Service. Tenant acknowledges and agrees that, while Landlord may patrol the Premises, Landlord is not providing any security services with respect to the Premises and that Landlord shall not be liable to Tenant for, and Tenant waives any claim against Landlord with respect to, any loss by theft or any other damage suffered or incurred by Tenant in connection with any unauthorized entry into the Premises or any other breach of security with respect to the Premises.

32. Force Majeure. Landlord shall not be held responsible for delays in the performance of its obligations hereunder when caused by strikes, lockouts, labor disputes, acts of God, inability to obtain labor or materials or reasonable substitutes therefor, governmental restrictions, governmental regulations, governmental controls, delay in issuance of permits, enemy or hostile governmental action, civil commotion, fire or other casualty, and other causes beyond the reasonable control of Landlord ("Force Majeure").

33. Entire Agreement. This Lease constitutes the complete agreement of Landlord and Tenant with respect to the subject matter hereof. No representations, inducements, promises or agreements, oral or written, have been made by Landlord or Tenant, or anyone acting on behalf of Landlord or Tenant, which are not contained herein, and any prior agreements, promises, negotiations, or representations are superseded by this Lease. This Lease may not be amended except by an instrument in writing signed by both parties hereto.

34. Severability. If any clause or provision of this Lease is illegal, invalid or unenforceable under present or future laws, then and in that event, it is the intention of the parties hereto that the remainder of this Lease shall not be affected thereby. It is also the intention of the parties to this Lease that in lieu of each clause or provision of this Lease that is illegal, invalid or unenforceable, there be added, as a part of this Lease, a clause or provision as similar in terms to such illegal, invalid or unenforceable clause or provision as may be possible and be legal, valid and enforceable.

35. Brokers. Each party represents and warrants that it has dealt with no broker, agent or other person in connection with this transaction and that no broker, agent or other person brought about this transaction, other than the broker, if any, set forth on the first page of this Lease.

36. Miscellaneous.

(a) Any payments or charges due from Tenant to Landlord hereunder shall be considered rent for all purposes of this Lease.

(b) If and when included within the term "Tenant," as used in this instrument, there is more than one person, firm or corporation, each shall be jointly and severally liable for the obligations of Tenant.

(c) All notices required or permitted to be given under this Lease shall be in writing and shall be sent by certified mail, return receipt requested, or by hand-delivery addressed to the parties at their addresses below, and with a copy sent to Landlord at City of Oroville, Attn: City Administrator, 1735 Montgomery Street, Oroville, California, 95965. Either party may by notice given aforesaid change its address for all subsequent notices. Except where otherwise expressly provided to the contrary, notice shall be deemed given upon delivery. Any issues regarding the safe use and operation of the facility as a result of a defect or damage to the facility shall be reported immediately to the Landlord or Landlord's representative either in person or by telephone.

(d) Except as otherwise expressly provided in this Lease or as otherwise required by law, Landlord retains the absolute right to withhold any consent or approval.

(e) The normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Lease or any exhibits or amendments hereto.

(f) The submission by Landlord to Tenant of this Lease shall have no binding force or effect, shall not constitute an option for the leasing of the Premises, nor confer any right or impose any obligations upon either party until execution of this Lease by both parties.

(g) Words of any gender used in this Lease shall be held and construed to include any other gender, and words in the singular number shall be held to include the plural, unless the context otherwise requires. The captions inserted in this Lease are for convenience only and in no way define, limit or otherwise describe the scope or intent of this Lease, or any provision hereof, or in any way affect the interpretation of this Lease.

(h) Any amount not paid by Tenant within 5 days after its due date in accordance with the terms of this Lease shall bear interest from such due date until paid in full at the lesser of the highest rate permitted by applicable law or 10 percent

per year. It is expressly the intent of Landlord and Tenant at all times to comply with applicable law governing the maximum rate or amount of any interest payable on or in connection with this Lease.

If applicable law is ever judicially interpreted so as to render usurious any interest called for under this Lease, or contracted for, charged, taken, reserved, or received with respect to this Lease, then it is Landlord's and Tenant's express intent that all excess amounts theretofore collected by Landlord be credited on the applicable obligation (or, if the obligation has been or would thereby be paid in full, refunded to Tenant), and the provisions of this Lease immediately shall be deemed reformed and the amounts thereafter collectible hereunder reduced, without the necessity of the execution of any new document, so as to comply with the applicable law, but so as to permit the recovery of the fullest amount otherwise called for hereunder.

(i) Construction and interpretation of this Lease shall be governed by the laws of the state in which the Premise is located, excluding any principles of conflicts of laws.

(j) Time is of the essence as to the performance of Tenant's obligations under this Lease.

(k) All exhibits and addenda attached hereto are hereby incorporated into this Lease and made a part hereof. In the event of any conflict between such exhibits or addenda and the terms of this Lease, such exhibits or addenda shall control.

(l) In the event either party hereto initiates litigation to enforce the terms and provisions of this Lease, the non-prevailing party in such action shall reimburse the prevailing party for its reasonable attorney's fees, filing fees, and court costs.

(n) In the event the total square footage and/or the footprint of the Leased Premises is modified by Landlord for purposes of practicality in compliance with any state or federal law, including but not limited to the Americans with Disabilities Act, Tenant agrees to accept such modifications without compensation. In the event Tenant reasonably believes such modifications prevent Tenant's Use of the Premises Tenant's sole remedy is to meet and confer with Landlord to seek voluntary modification of the Lease.

37. Landlord's Lien/Security Interest. Tenant hereby grants Landlord a security interest, and this Lease constitutes a security agreement, within the meaning of and pursuant to the Uniform Commercial Code of the state in which the Premises are situated as to all of Tenant's property situated in, or upon, or used in connection with the Premises (except merchandise sold in the ordinary course of business) as security for all of Tenant's obligations hereunder, including, without limitation, the obligation to pay rent. Such encumbered includes specifically all trade and other fixtures for the purpose of this Paragraph and inventory, equipment, contract rights, accounts receivable and the proceeds thereof. In order to perfect such security interest, Tenant shall execute such financing statements and file the same at

Tenant's expense at the state and county Uniform Commercial Code filing offices as often as Landlord in its discretion shall require; and Tenant hereby irrevocably appoints Landlord its agent for the purpose of executing and filing such financing statements on Tenant's behalf as Landlord shall deem necessary.

IN WITNESS WHEREOF, Landlord and Tenant have executed this Lease as of the day and year first above written.

CITY OF OROVILLE

LAO VETERANS OF AMERICA, INC

By: _____
Chuck Reynolds, Mayor

By: _____
Ger Vang

ATTEST

By: _____
Bill LaGrone, City Clerk

APPROVED AS TO FORM

By: _____
Scott E. Huber, City Attorney



LAO FAMILY COMMUNITY EMPOWERMENT, INC.

Item 9.

A Community Benefit Organization

ອົງການສະໜັບສະໜູນຄອບຄົວລາວ

Board of Directors

President

Kur Song

Vice-President

Kevin Vang

Secretary

Mike Vang

Treasurer

Jeff Slater

Members

Thomas Ngo

Gloria Allen

Angela Ayala

Sallee Her

Nou Vang

George Flores

Management Team

Chief Executive Officer

Ger Vang, MA

Program Supervisor

Zia Vang

Accountant

Mai Kou Vang

May 25th, 2019

Letter of Request

Mayor Chuck Reynolds
City of Oroville
1735 Montgomery Street
City of Oroville Administration
Oroville, CA 95965

Dear Honorable Mayor Reynolds:

On behalf of the Hmong community, Lao Family Community Empowerment, Inc., Lao Veterans of America, Inc., Northern California Chapters, Hmong United Community of Oroville, and Hmong Cultural Center of Butte County are writing this letter to the City of Oroville requesting a facility for the Oroville Hmong community to establish a museum where we want to keep our cultural instruments, arts, traditional outfits, history, and other cultural and historical artifacts to preserve our culture and history.

The Hmong fought valiantly with the United States on behalf of the American people against Communist aggression in Indo-China in the U.S Secret War in Laos from 1961 to 1975. After the fall of Vietnam War and the U.S Secret War in Laos in 1975, the Hmong became displaced people and political refugees without a country. Several thousands have settled in Oroville since 1987, and Oroville is home to the Hmong.

Therefore, the Hmong museum will be an educational resource to local elementary and secondary schools and community members to learn about Hmong culture and history. The Hmong museum will help bridging the cultural and historical gaps that have not yet been taught in school.

Thank you very much for your kind considerations in providing a facility for the Hmong community of Oroville to build a Hmong museum. Should you have any questions, please contact Ger Vang at (209) 406-8683 or via email at gvang@lfcempowerment.org.

Sincerely,

Kay Cha, Board President Vang Thai, Founder of
Lao Veterans of America Inc. Lao Veterans of America

Ger Vang, CEO
Lao Family

Ze Xiong, Board President Seng Yang, Program Director
Hmong United Community Hmong Cultural Center



The Hmong Museum in Oroville, CA A Project of Lao Veterans of America, Inc.

Lao Veterans of America, Inc.
Presented to the City of Oroville
Date: April 5, 2022

Lao Veterans of America (LVA)

Overview

The Lao Veterans of America in Oroville was found in 2001 to unite the Hmong, Lao, and other ethnic minorities who fought alongside the United States against Communist aggression during the US Secret War in Laos from 1961 to 1975; advocate for social support services; assist with cultural and linguistic barriers; and serves as a focal point of contact for the Hmong community at the local, state, and federal.

Who Are the Hmong in America?

- The Hmong in America are those who came from the country of Laos after the United States pulled out of Indo-China in 1975;
- They came to this country as political refugees;
- They did not come to this country by choice and/or for economic gain;
- They came because they were recruited, trained, and paid by the CIA to fight against communist aggression on behalf of the American people.

The City of Oroville

- The City of Oroville and the County of Butte have become home to thousands of Hmong refugees since 1987;
- According to the US 2010 Census, the Asian population alone in the Greater Oroville was estimated to be 3,681;
- It has been more than 10 years now, the number of Asian population has grown more than what was indicated in 2010.

The Hmong Museum Project

- The Museum Project of LVA:
 1. The Hmong museum will be an educational resource to local elementary and secondary schools and community members to learn about Hmong culture and history;
 2. The Hmong Museum will help bridging the cultural and historical gaps that have not yet been taught in school.

The Hmong Museum Project

3. The Museum is to keep our cultural instruments, arts, traditional outfits, history, and other cultural and historical artifacts to preserve our culture and history.

Hmong musical instrument



Hmong traditional outfits



Hmong embroidery, documenting Hmong history

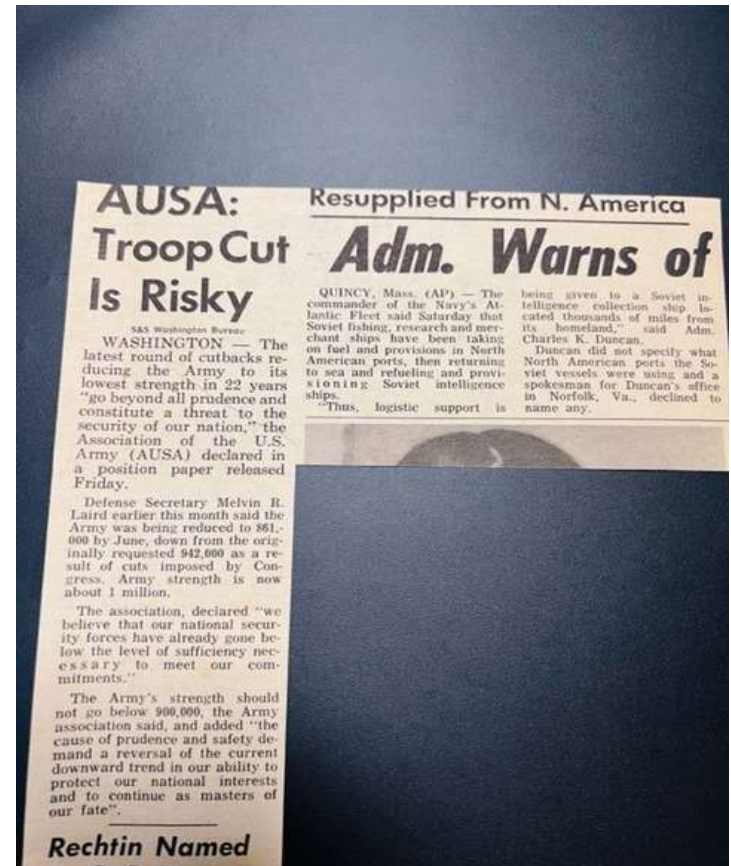
Item 9.



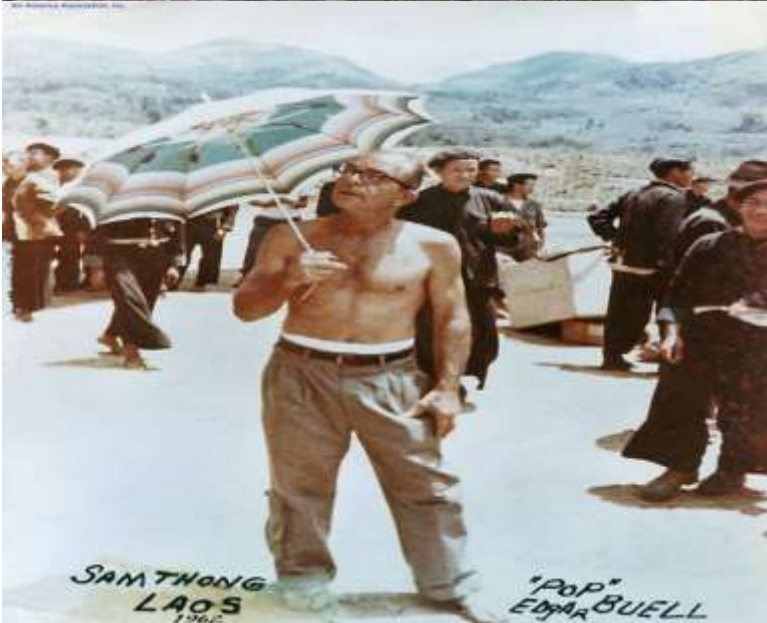
The United States Secret War



The United States Secret War



United States Secret War



Thank you!

- Questions & Answers
- Thank you so much for allowing us to present you the Hmong Museum Project. We sincerely appreciate your leadership and your continuous support. We look forward to continue working with you and your city staffers.

Contact regarding the Museum Project

Lao Veterans of America, Inc.,

Oroville, California

Ger Vang

1977 6th Street

Oroville, CA 95965

Mobile: (209) 470-5858

Email: tzerva@icloud.com



CITY OF OROVILLE STAFF REPORT

TO: MAYOR REYNOLDS AND CITY COUNCIL MEMBERS

**FROM: RUTH DUNCAN, ASSISTANT CITY ADMINISTRATOR,
ADMINISTRATIVE SERVICES**

RE: BUDGET ADJUSTMENT FOR ATTORNEY FEES

DATE: AUGUST 2, 2022

SUMMARY

The Council may consider a budget adjustment to cover attorney fees for fiscal year 2021-22.

DISCUSSION

Staff is requesting approval of appropriations to cover attorney fees for the fiscal year 2021-22. During the last fiscal year, the Council authorized and directed the City Attorney to work on various matters, including code enforcement, abatement of dangerous residential buildings, investigation of alleged labor grievances (including employee investigations and outside counsel) and litigation matters, including Pitchess Motions for police officers. A breakdown of each of these categories is as follows:

General City Attorney Services	\$137,369.30
Litigation (including Pitchess Motions)	\$107,106.20
Code Enforcement	\$112,115.50
Labor and Investigation Matters	<u>\$118,687.31</u>
Total	\$475,278.31

As can be seen, the general City Attorney services are well under the amount budgeted. The amount spent on in-house Litigation, which is not covered by the City’s insurance carrier, has been comparable to prior years. The cause of the overage was the additional items that were added, including code enforcement, and the unanticipated and unprecedented labor and investigation matters that were required to be undertaken.

The City Attorney recently submitted invoices for the prior six months resulting from a software issue the firm experienced, which caused a delay in invoice submittal. The City expended \$230,368.67 for the first six months of the fiscal year. The budget for the City Attorney was estimated at \$265,450.00. As such, the City does not have the appropriations to pay the invoices.

Staff requests a budget adjustment in the amount of \$209,828.31 for the fiscal year 2021-2022.

FISCAL IMPACT

A budget adjustment in the amount of \$209,828.31 for fiscal year 2021-22.

RECOMMENDATION

Approve a budget adjustment for fiscal year 2021-22 in the amount of \$209,828.31

ATTACHMENTS

None



CITY OF OROVILLE STAFF REPORT

TO: MAYOR REYNOLDS AND CITY COUNCIL MEMBERS

FROM: DAWN NEVERS, ASSISTANT COMMUNITY DEVELOPMENT DIRECTOR

RE: CONSIDERATION OF A RESOLUTION ELECTING TO HAVE THE CITY OF OROVILLE BECOME SUBJECT TO THE CALIFORNIA UNIFORM PUBLIC CONSTRUCTION COST ACCOUNTING PROCEDURES AND CONSIDERATION OF AN ORDINANCE AMENDING TITLE 2 OF THE OROVILLE MUNICIPAL CODE AMENDING CHAPTER 2.24 BUREAU OF PURCHASE, CONCERNING THE IMPLEMENTATION OF UNIFORM CONSTRUCTION COST ACCOUNTING ACT PROCEDURES

DATE: AUGUST 2, 2022

SUMMARY

The Council may receive information for consideration of a resolution to adopt an ordinance adding by adding Article 4. to Chapter 2.24 of Title 2. Administration and Personnel of the Oroville Municipal Code electing the City of Oroville become subject to the California Uniform Public Construction Cost Accounting Act.

DISCUSSION

Staff has reviewed the City's current Purchasing Ordinance and found the limits to be low compared to other cities, which creates additional work for the City's various departments when the departments desire to procure the necessary products or services to operate the City. Going through the formal bidding process for purchases and projects of \$25,000 or more creates quite a drain on staff and can slow progress. The proposed resolution opts for the City to become subject to the procedures set forth in the Uniform Public Projects Construction Cost Accounting Act (the Act). Doing so will simplify the procurement process for public projects by eliminating the need for formal bidding on such projects up to the limit that is allowable according to Public Contract Code, which limit changes from time to time. The current limit is \$200,000. Above that amount, the formal bidding process will be required.

The proposed Ordinance would increase the existing thresholds for the various types of purchases that are spelled out in the Ordinance, with the key threshold of \$25,000 for competitive bidding being increased to \$50,000 for purchases not subject to the Public Contract Code. The Ordinance amends the wording pertaining to exceptions for public projects and adds Chapter 3.7, which pertains to the Uniform Cost Accounting Act discussed in the resolution. The Ordinance also removes outdated noticing

requirements, which called for bids to be posted in at least three public places.

FISCAL IMPACT

There is no fiscal impact of adopting the proposed resolution and ordinance; however, staff believes that doing so will help the City to utilize its resources more efficiently.

RECOMMENDATION

1. Adopt Resolution No. 9085 electing to have the City of Oroville become subject to the California Uniform Public Construction Cost Accounting procedures, and
2. Waive the first reading and introduce by title only, Ordinance No. 1866 - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE, ADDING ARTICLE 4. SECTION 2.24.190 through 2.24.220 TO THE OROVILLE MUNICIPAL CODE TO PROVIDE INFORMAL BIDDING PROCEDURES UNDER THE UNIFORM PUBLIC CONSTRUCTION COST ACCOUNTING ACT (Section 22000, et seq. of the Public Contract Code)

ATTACHMENTS

1. Resolution No. 9085
2. Proposed Ordinance No. 1866

RESOLUTION NO. 9085

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OROVILLE
ELECTING TO BECOME SUBJECT TO THE CALIFORNIA UNIFORM PUBLIC
CONSTRUCTION COST ACCOUNTING PROCEDURES**

NOW THEREFORE, be it hereby resolved by the Oroville City Council as follows:

WHEREAS, Public Contract Code Section 22000 et seq., the Uniform Public Construction Cost Accounting Act, establishes a uniform cost accounting standard; and

WHEREAS, prior to the passage of Assembly Bill No. 1666, Chapter 1054, Statutes of 1983, which added Chapter 2, commencing with Section 22000, to Part 3 of Division 2 of the Public Contract Code, existing law did not provide a uniform cost accounting standard for construction work performed or contracted by local public agencies; and

WHEREAS, the California Uniform Construction Cost Accounting Commission (“Commission”) established under the Act has developed uniform public construction cost accounting procedures for implementation by local public agencies in the performance of or in the contracting for construction of public projects; and

WHEREAS, the Act allows for alternative procurement methods for projects up to \$200,000; and

WHEREAS, the alternative procurement methods provide flexibility and opportunities for significant cost savings to the City.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Oroville, hereby elects under Public Contract Code Section 22030, to become subject to the Uniform Public Construction Cost Accounting procedures set forth in the Act and to the Commission's policies and procedures manual and cost accounting review procedures, as they may each from time to time be amended, and directs that the City Clerk notify the State Controller forthwith of this election.

The City Clerk shall attest to the adoption of this Resolution.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting on July 19, 2022, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

/
/
/
/
/

Chuck Reynolds, Mayor

APPROVED AS TO FORM:

ATTEST:

Scott E. Huber, City Attorney

Jackie Glover, Acting City Clerk

CITY OF OROVILLE
ORDINANCE NO 1866

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OROVILLE, ADDING ARTICLE 4. SECTION 2.24.190 through 2.24.220 TO THE OROVILLE MUNICIPAL CODE TO PROVIDE INFORMAL BIDDING PROCEDURES UNDER THE UNIFORM PUBLIC CONSTRUCTION COST ACCOUNTING ACT (Section 22000, et seq. of the Public Contract Code)

THE CITY COUNCIL OF THE CITY OF OROVILLE DOES ORDAIN AS FOLLOWS:

SECTION 1. Upon the effective date of this Ordinance, Oroville Municipal Code section 2.24 shall be amended to read as follows:

Article 4. Informal Bidding Procedures Under the Uniform Public Construction Cost Accounting Act

2.24.190 Informal Bid Procedures. Public projects, as defined by the Act and in accordance with the limits listed in Section 22032 of the Public Contract Code, may be let to contract by informal procedures as set forth in Section 22032, et seq., of the Public Contract Code.

2.24.200 Contractors List. The agency shall comply with the requirements of Public Contract Code Section 22034.

2.24.210 Notice Inviting Informal Bids. Where a public project is to be performed which is subject to the provisions of this Ordinance, a notice inviting informal bids shall be circulated using one or both of the following alternatives:

1. Notice inviting informal bids may be mailed, faxes, or emailed to all contractors for the contractors category of work to be bid, as shown on the list developed in accordance with Section 2.24.200.
2. Notices inviting informal bids may be mailed to all construction trade journals as specified by the California Uniform Construction Cost Accounting Act Commission in accordance with section 22036 of the Public Contract Code. Additional contractors and/or construction trade journals may be notified at the discretion of the department/agency soliciting bids, provided however:
 - (1) If the product or service is proprietary in nature such that it can be obtained only from a certain contractor or contractors, the notice inviting informal bids may be sent exclusively to such contractor or contractors.

2.24.220 Award of Contracts. The City Purchasing Agent and the Director of Community Development are each authorized to award informal contracts pursuant to this Section.

SECTION 2. The City Council finds that this Ordinance is not subject to the California Environmental Quality Act (CEQA) pursuant to Section 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

SECTION 3. The City Council of the City of Oroville hereby declares that should any section, paragraph, sentence, phrase, term or word of this Ordinance be declared for any reason to be invalid, it is the intent of the City Council that it would have adopted all other portions of this

Ordinance independent of the elimination herefrom of any such portion as may be declared invalid. If any section, subdivision, paragraph, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subdivision, paragraph, sentence, clause and phrase thereof, irrespective of the fact that any one (or more) section, subdivision, paragraph, sentence, clause or phrase had been declared invalid or unconstitutional.

SECTION 4. This ordinance shall take effect thirty (30) days after the date of its final adoption. The City Clerk shall certify to adoption thereof and cause its publication according to law.

PASSED AND ADOPTED by the City Council of the City of Oroville on the 2nd Day of August, 2022, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Chuck Reynolds, Mayor

Scott E. Huber, City Attorney

Jackie Glover, Assistant City Clerk



CITY OF OROVILLE STAFF REPORT

TO: MAYOR REYNOLDS AND CITY COUNCIL MEMBERS

FROM: DAWN NEVERS, ASSISTANT COMMUNITY DEVELOPMENT DIRECTOR

**RE: ANNUAL ASSESSMENTS FOR THE CITY’S CONSOLIDATED
LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT,
ZONES 1, 7, 11, 16, 17**

DATE: AUGUST 2, 2022

SUMMARY

The Council will hold a public hearing approving the Annual Assessment Report and declaring its intention to levy and collect assessments for the Oroville Consolidated Landscape and Lighting Maintenance Assessment District for Fiscal Year 2022/23.

DISCUSSION

As a condition of approval for each subdivision identified below, the developer was required to establish or annex into a landscape and lighting maintenance assessment district. Each subdivision represents a Zone within the larger district. Each Zone is financially responsible for the maintenance of the landscaped areas dedicated to the City and for the cost of maintaining the City owned street lights within the subdivision. The particular Zones within the City’s Consolidated Landscape and Lighting Maintenance Assessment District (“CLLMAD”) are identified below:

ZONE	ZONE
Zone 1 – Grandview Estates	Zone 16 – Acacia Estates
Zone 7 – Grayhawk	Zone 17 – Feather River Bluffs
Zone 11 – Mission Olive Ranch	

Pursuant to the Landscape and Lighting Act of 1972, which authorizes the formation and annual administration of such districts, an Annual Assessment Report was prepared and filed with the City Clerk prior to tonight’s meeting. The purpose of the report is to document the annual costs involved in the operation, maintenance and servicing of all improvements, adjust the annual assessments to incorporate any surplus or deficit from the previous year and to determine the actual annual assessment for each assessable parcel within the CLLMAD.

The City Council will consider the following items for all eighteen Zones within the CLLMAD:

1. Preliminarily approve the Annual Assessment Report and the proposed levy and collection of assessments for the CLLMAD for Fiscal Year 2022/23.
2. Direct Staff to make any changes or amendments to the report as necessary.
3. Approve the Resolution of Intent which sets the date for a public hearing for the August 2, 2022 City Council Meeting. At that time, the City Council will conduct a public hearing on these matters and may confirm the Annual Levy Report and Assessments.

FISCAL IMPACT

Assessments are collected for the City of Oroville by the Butte County Tax Collector to reimburse the City for the costs of operating, maintaining and servicing the landscape and lighting improvements within the CLLMAD.

RECOMMENDATION

Adopt Resolution No. 9086 - A RESOLUTION OF THE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO APPROVE THE ANNUAL ASSESSMENT REPORT, AS SUBMITTED OR AMENDED, AND TO ORDER THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT FOR FISCAL YEAR 2022/23; and

Authorize any necessary budget adjustments to the Annual Assessment Report.

ATTACHMENTS

Resolution No. 9086
2022/23 Assessment Summary from the CLLMAD Annual Assessment Report.

NOTE: In order to reduce copying costs, only the Assessment Summary of the Annual Assessment Report is attached to this staff report. The full Annual Assessment Report for the CLLMAD is available for review in the City Clerk's office

**CITY OF OROVILLE
RESOLUTION NO. 9086**

A RESOLUTION OF THE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO APPROVE THE ANNUAL ASSESSMENT REPORT, AS SUBMITTED OR AMENDED, AND TO ORDER THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT FOR FISCAL YEAR 2022/23

WHEREAS, the Oroville City Council, pursuant to the terms of the “Landscaping and Lighting Act of 1972” (the 1972 Act”), Division 15, Part 2, Chapter 1, Article 1 of the Streets and Highways Code of the State of California (Section 22645 et seq.) did by previous Resolutions, initiate proceedings and approve the Annual Assessment Report (the “Report”), on a preliminary basis, for the special maintenance district known and designated as “The Oroville Consolidated Landscape and Lighting Maintenance Assessment District” (the “District”). The District is comprised of several Zones which are identified below:

ZONE	ZONE
Zone 1 – Grandview Estates	Zone 16 – Acacia Estates
Zone 7 – Grayhawk	Zone 17 – Feather River Bluffs
Zone 11 – Mission Olive Ranch	

WHEREAS, the engineer selected by the City Council has prepared and filed with the City Clerk, the Report in connection with the proposed levy and collection of assessments upon eligible parcels of land within each Zone. The Report has been prepared based on the estimated costs to operate, maintain and service the improvements located within particular Zones of the District; and,

WHEREAS, the City Council has carefully examined and reviewed the Report and is satisfied with each of the items and documents as presented therein, and finds that the assessments have been spread to the eligible parcels within each Zone in accordance with the special benefit received from said improvements; and,

WHEREAS, the assessments are not based on the assessed value of the properties within the Zones but are based on the special benefit conferred upon said eligible parcels from the improvements, and the maintenance and operation thereof; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy and collection of assessments, including Proposition 218; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

1. Following notice duly given, the City Council has held a full and fair public hearing regarding the Report and the levy and collection of assessments within the District. The City Council received and considered all written and oral statements, including any and all protests or other communications made or filed by any interested persons.

2. Based upon its review (and any applicable amendments) of the Report, a copy of which has been filed with the City Clerk, the City Council hereby finds and determines that:
 - a. The assessable properties within the Zones will receive special benefit from the operation, maintenance and servicing of the landscape and lighting improvements.
 - b. The Zones include all properties receiving such special benefit.
 - c. The net amount to be assessed upon the properties is based on the historical and estimated costs to provide said maintenance and servicing and is apportioned by a formula that fairly distributes the net amount among all assessable parcels in proportion to the estimated special benefit received from the improvements and services.
3. The Report and assessments, as presented and which are on file with the office of the City Clerk, are hereby confirmed as filed.
4. The City Council hereby orders the maintenance and servicing of the improvements to be made in accordance with the Report and the 1972 Act.
5. The maintenance, operation and servicing of the landscape and lighting improvements shall be performed pursuant to the 1972 Act and the County Auditor of Butte County shall enter onto the County Tax Roll, opposite each assessable parcel of land, the assessment amount and such assessments shall be collected at the same time and in the same manner as the County taxes are collected. After collection of the assessments by the County, the net amount of said assessments shall be paid to the City Treasurer.
6. The City Treasurer shall deposit all money representing assessments collected by the County to the credit of a fund especially for the District. Such money shall be expended only for the maintenance, operations and servicing of the landscape and lighting improvements located within the District boundaries.
7. The adoption of this Resolution constitutes the levy of assessments within the Zones for the fiscal year beginning July 1, 2022 and ending June 30, 2023.
8. The City Clerk is hereby authorized and directed to file the levy with the County Auditor upon adoption of this Resolution.
9. A certified copy of this Resolution shall be filed in the office of the City Clerk and shall remain open for public inspection.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on August 2, 2022, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Chuck Reynolds, Mayor

APPROVED AS TO FORM:

ATTEST:

Scott Huber, City Attorney

Jackie Glover, Assistant City Clerk



CITY OF OROVILLE

FINAL ENGINEER'S REPORT CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT FISCAL YEAR 2022-23

July 2022

PREPARED BY

Harris & Associates
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STATEMENT OF ASSESSMENT ENGINEER

AGENCY: THE CITY OF OROVILLE

PROJECT: CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT

TO: THE CITY COUNCIL OF THE
CITY OF OROVILLE
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2022-23

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the annual levy of assessments within the Consolidated Landscape and Lighting Maintenance Assessment District (the "District") of the City of Oroville to provide services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2022-23.

Pursuant to the provisions of the Landscape and Lighting Act of 1972, (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) (the "Act"), Article XIII D, Section 4(a) of the State of California Constitution the City Council of the City of Oroville (the "City"), adopted a Resolution Initiating Proceedings for the Levy and Collection of Annual Assessments within the District for Fiscal Year 2022-23. Said Resolution called for the preparation and filing of an annual report (the "Report") presenting plans and specifications describing the general nature, location and extent of the improvements and an estimate of the costs to maintain said improvements within the District.

The word "parcel", for purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Butte County Assessor's Office. The Butte County Auditor/Controller uses APN and specific fund numbers to identify properties to be assessed on the tax roll for special benefit assessments.

CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT

(Hereinafter referred to as the "District"),

I, Tamorah Bryant, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:



PART I

Overview: This part provides a general description of the District, Proposition 218 and a summary of the proposed assessment.

PART II

Plans and Specifications: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART III

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established at the time of formation. For particulars as to the identification of parcels, reference is made to the District Diagram.

PART IV

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2022-23.

Appendices

- Appendix A – Assessment Roll
- Appendix B – Assessment Diagrams

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED this 28th day of July, 2022



Harris & Associates

Tamorah Bryant, P.E., Assessment Engineer
R.C.E. No. C67205
Engineer of Work



PART I – OVERVIEW

The District is comprised of the eighteen (18) residential developments designated as Zones within the District. Zone number 14, Martin Ranch, was formed but never developed. It will therefore, remain un-assessed until such time as development is renewed or another development takes over the project area. Please refer to the table on the next page which details the number of parcels within each Zone as well as the distinct name and number designation. Also included in the table below are the total costs to be assessed, the Proposed Assessment Rate and the Maximum Assessment Rate allowed for Fiscal Year 2022-23.



CLLMAD FISCAL YEAR 2022-23 ASSESSMENT SUMMARY

Zone Name	Total Assessable Parcels/Units	Maximum Assessment Rate per Unit	Actual Assessment Rate per Unit	Total Assessment
Zone 1 – Grandview Estates	21	\$186.97	\$186.96	\$3,732.54
Zone 2 – The Buttes	58	\$122.96	\$122.96	\$7,131.68
Zone 3 – Deer Creek Estates, Phase 1	72	\$30.12	\$30.12	\$2,168.64
Zone 4 – Calle Vista Estates, Phase 1	70	\$76.11	\$76.10	\$5,327.00
Zone 5 – Cherokee Estates, Phase 1	12	\$79.08	\$79.08	\$948.96
Zone 6 – Sherwood Estates, 1 & 2	49	\$42.00	\$42.00	\$2,058.00
Zone 7 – Grayhawk	30	\$197.63	\$197.62	\$5,928.60
Zone 8 – Cherokee Estates, Phase 2	20	\$515.71	\$190.02	\$3,800.40
Zone 9 – Linkside Place, Phase 1	65	\$536.62	\$65.00	\$4,225.00
Zone 10 – Foothill Estates	25	\$794.86	\$110.00	\$2,750.00
Zone 11 – Mission Olive Ranch	19	\$596.37	\$406.10	\$7,715.90
Zone 12 – Vista Del Oro	92	\$234.16	\$30.00	\$2,760.00
Zone 13 – Calle Vista Estates, Unit 2	44	\$326.02	\$110.16	\$4,847.04
Zone 14 – Martin Ranch	0	\$0.00	\$0.00	\$0.00
Zone 15 – Jake Richter	8	\$348.23	\$348.22	\$2,785.76
Zone 16 – Feather River Bluffs	121	\$59.40	\$0.00	\$0.00
Zone 17 – Acacia Estates	20	\$112.33	\$0.00	\$0.00
Zone 18 – Ruddy Creek	97	\$150.00	\$0.00	\$0.00
TOTALS:	823			\$56,179.52

The Assessment Rate per Unit for the prior year is shown on the respective Budgets for each Zone, shown in Part IV of this Report.



The February Consumer Price Index (“CPI”) is used to determine the Maximum Assessment Rate each year. The February CPI is added to the previous years’ Maximum Assessment Rate to determine the adjusted Maximum Assessment for Zones 1, and 8 through 18 (see below) for the current year. Please refer to Part III of this Report, “Assessment Range Formula” for a complete description of the CPI tables used for this purpose.

Also stated in Part III of this Report, “Assessment Range Formula”, Zones 2 through 7 have no allowable inflationary adjustment and as a result CPI is not applied to the Maximum Assessment for those Zones.

The table below provides the historical increases in the February CPI, (February to February each year) beginning in 2006/07. CPI is shown here at 7 decimal points for purposes of accuracy and for calculating the Adjusted Maximum Assessment each year.

Fiscal Year	February CPI Adjustment
2006-07	2.9324056%
2007-08	3.1810719%
2008-09	2.7722661%
2009-10	1.1629601%
2010-11	1.7910031%
2011-12	1.6962568%
2012-13	2.9998130%
2013-14	2.4472307%
2014-15	2.4468738%
2015-16	2.5320274%
2016-17	3.0167510%
2017-18	3.4371668%
2018-19	3.5644600%
2019-20	3.5260284%
2020-21	2.9059806%
2021-22	1.5672862%
2022-23	5.1933887%

The calculated Maximum Assessment for each Zone is shown on the individual Zone Budget pages in Section IV of this Report.



PART II – PLANS AND SPECIFICATIONS

Description of the District and Boundaries

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of each Zone. Said improvements are detailed below under “Improvements and Services Provided”.

Each Zone was formed and annexed into the District as a condition of development. The Zones are located throughout the City of Oroville.

Improvements and Services Provided

The improvements and services within each Zone are identified below:

- **Zone 1** – Grandview Estates: Maintenance of trees, shrubs, ground cover, walls, irrigation system, street trees and 6 street lights.
- **Zone 2** – The Buttes: Maintenance of turf, shrubs, ground cover, irrigation system, an entry way with rock wall, signage and lighting, gated fence, landscaping along the fence, an irrigation system on Oro Garden Ranch Road, street trees, and 14 street lights.
- **Zone 3** – Deer Creek Estates, Phase 1: Maintenance of a gateway, a ten foot gravel sewer maintenance road with safety lighting, a twenty foot emergency access road, 13 street lights, an open space area (natural state) and street trees.
- **Zone 4** – Calle Vista Estates, Unit 1: Maintenance of a wooden fence, a masonry wall, trees, shrubs, ground cover, an irrigation system, street trees and 14 street lights.
- **Zone 5** – Cherokee Estates, Phase 1: Maintenance of a wooden fence, 2 street lights and a landscape buffer along Cherokee Road.
- **Zone 6** – Sherwood Estates, Phases 1 & 2: Maintenance of a landscape buffer along 18th and 20th Streets, wood fencing, a masonry wall, irrigation system, street trees and 4 street lights.
- **Zone 7** – Grayhawk: Maintenance of an island planter on Gaylor Street, landscape buffers along Grand Avenue, seventy three street trees and 5 street lights.
- **Zone 8** – Cherokee Estates, Phase 2: Maintenance of thirty seven street trees, 1,725 square feet of landscaping, 345 linear feet of wood fencing along Cherokee Road and 5 street lights.
- **Zone 9** – Linkside Place, Phase 1: Landscape and lighting improvements within this Zone may include but are not limited to: street trees, landscaping (turf shrubs & ground cover), 14 street lights and other appurtenant facilities.
- **Zone 10** – Foothill Estates: Landscape and lighting improvements within this Zone may include but are not limited to: landscaping (turf shrubs & ground cover), 6 street lights and other appurtenant facilities.



- **Zone 11** – Mission Olive Ranch: Landscape and lighting improvements within this Zone may include but are not limited to: landscaping (turf shrubs & ground cover), wood fencing, masonry walls, 5 street lights and other appurtenant facilities.
- **Zone 12** – Vista Del Oro: Landscape and lighting improvements within this Zone may include but are not limited to: street trees, landscaping (turf shrubs & ground cover), wood fencing, masonry walls, open/natural areas, 20 street lights and other appurtenant facilities.
- **Zone 13** – Calle Vista Estates, Unit 2: Landscape and lighting improvements within this Zone may include but are not limited to: landscaping (turf shrubs & ground cover), 10 street lights and other appurtenant facilities.
- **Zone 14** – Martin Ranch: There are currently no improvements being maintained within this Zone and none are currently planned. Development never occurred. This is a completely vacant project at this time.
- **Zone 15** – Jake Richter: Landscape and lighting improvements within this Zone may include but are not limited to: landscaping (turf shrubs & ground cover), 2 street lights and other appurtenant facilities.
- **Zone 16** – Feather River Bluffs: Landscape and lighting improvements within this Zone may include but are not limited to: 12 street lights and other appurtenant facilities. Currently there are no improvements being maintained.
- **Zone 17** – Acacia Estates: Landscape and lighting improvements within this Zone may include but are not limited to: 3 street lights and other appurtenant facilities. Currently there are no improvements being maintained.
- **Zone 18** – Ruddy Creek: Landscape and lighting improvements within this Zone may include but are not limited to: 27 street lights and other appurtenant facilities. Currently there are no improvements being maintained.

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.



PART III – METHOD OF APPORTIONMENT

The 1972 Act allows for the establishment of assessment districts by public agencies for the purpose of providing certain public improvements as detailed in Section I of this Report. The 1972 Act also requires that the cost of these improvements and services be assessed based on benefit received rather than by assessed value of the properties being assessed. In accordance with the 1972 Act, Section 22573:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among assessable lots or parcels in proportion to the estimated benefits received by each such lot or parcel from the improvements”

The method of apportionment described in this Report, and confirmed by the City Council, utilizes commonly accepted engineering practices which have been established pursuant to the 1972 Act and the California Constitution for the allocation of special benefit assessments. The calculation of assessments is based upon the parcel type and the services and improvements provided to equitably apportion the costs. The special benefit received by each lot or parcel is over and above any general benefit conferred upon said lots or parcels or to the public at large.

Description of the Benefit

Special Benefit

The improvements and associated costs have been allocated to the assessable properties within the District based upon the special benefit received by those properties, pursuant to the provisions of the 1972 Act. The improvements for which the properties will be assessed have been identified as necessary, were required as a part of the development plans specifically for each individual tract and are also in compliance with the development plans and General Plan of the City. As such, the improvements and continuing maintenance and servicing are strictly the obligation of the properties within the District.

Although the improvements may be visible to passersby or to the public at large, the improvements were installed as a requirement of the development of the tract and are for the sole benefit of properties within the District. It has been determined therefore, any access or use by properties or individuals outside the District is completely incidental and the costs of operating, maintaining and servicing said improvements therefore provides no measurable benefit to those outside properties or individuals.



Definition of Special Benefit

The method of apportionment described in this Report is based on the premise that each assessable lot or parcel receives distinct and special benefits from the improvements and services provided, including the visual desirability provided by well-maintained landscaping. In accordance with Article XIII D, Section 4 of the California Constitution:

“Special benefit means a particular and distinct benefit over and above general benefits conferred on real property located in the District or the public at large”

Some of the special benefits associated with local landscaping and lighting improvements are:

- Enhanced desirability of properties due to proximity of the improvements.
- Improved aesthetic appeal provided by a positive representation of the development, neighborhood and the community.
- Improved ingress and egress to property resulting in enhanced traffic flow, reduced traffic accidents and consequent reduction in possible property damage.
- Improved accessibility for emergency vehicles.
- Reduced vandalism and other criminal activity.

Assessment Range Formula

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments ***“may be adjusted for inflation pursuant to a clearly defined formula...”*** A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the District and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, “An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency...”

The initial maximum assessment for each Zone was established at the time of formation or annexation into the District. Zones 2 through 7 of this District however do not have an inflationary adjustment. These Zones were created prior to the adoption of Proposition 218 in 1996 and did not include a provision to increase the initial maximum assessment.

In Fiscal Year 2020-21, the City Council conducted a public hearing to tabulate assessment ballots regarding increased assessments and the addition of an annual inflationary adjustment for Zones 1 through 7.



At the conclusion of the public hearing, it was determined that only Zone 1, Grandview Estates, approved the proposed increases and/or inflationary adjustments. Zone 1 approved the inflationary adjustment, along with a reduction in the Maximum Assessment for the Zone. The Maximum Assessment for Zone 1 prior to the ballot process, was \$238.10. The property owners approved a reduction of the Maximum Assessment to \$175.00, and included an annual inflationary adjustment.

The maximum assessments for Zones 1, and 8 through 18 (annexed in FY 2022) are adjusted each fiscal year by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the “Adjusted Maximum Assessment Rate”) shall be based on the initial maximum assessment, adjusted annually by Bureau of Labor Statistics, Consumer Price Index for the month of February, All Urban Consumers, (“CPI”) for the San Francisco/Oakland/San Jose area. Should the Bureau of Labor Statistics revise or discontinue the preparation of such index, the City reserves the right to use such revised index or a comparable system to determine fluctuations in the annual cost of living.
- Each fiscal year, the February CPI amount has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the appropriate Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate for the upcoming fiscal year is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year then the proposed annual assessment is not considered an increased assessment.

Beginning in the second fiscal year after the annexation of a Zone, and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

The CPI increase for the one year period ending in February 2022 is **5.19%** (rounded). This amount will be applied to the Maximum Assessment for Zones 1, and 8 through 18 only, which will establish the Adjusted Maximum Assessment for each of those Zones for Fiscal Year 2022-23.

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed.



A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel. As previously stated, Zone 1 agreed to a reduced Maximum Assessment and the inclusion of an annual inflationary adjustment.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

ASSESSMENT METHODOLOGY

The benefit formula used to determine the financial obligation for each parcel is based on the improvements benefitting the parcels, as well as the use, or type, of each parcel as compared to other parcels that benefit from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Per Parcel method of apportionment. This method recognizes that each parcel within a particular Zone benefits equally from the improvements. This is typical when all parcels within the Zone are of the same type (all single family dwellings).

Each Zone is comprised of a single parcel type – residential. The residential parcels are single family residential parcels (“SFR”) or condominiums and as such are deemed to benefit equally from the improvements. The “Total Balance to Assessment”, as shown on the Budget pages, is divided equally among each assessable parcel within the Zone which determines the annual assessment rate per parcel for that Zone.



PART IV – COST ESTIMATE

The estimated budget for the annual maintenance and servicing of the improvements and the proportionate share of administration costs for each Zone within the District have been prepared based on the estimated and historical costs. The individual Zone budgets are shown on the following pages.

In addition to the budget tables, Zones 1, and 8 through 18 contain an additional table showing the February CPI for each year since the annexation of that zone, the calculated adjustment to the previous years' assessment and the Adjusted Maximum Assessment for each of those zones. As stated previously, Zone 2 through 7 do not have an inflationary adjustment.



Zone 1 – Grandview Estates Budget

DIRECT COSTS	
Utilities – Water	\$486.78
Utilities – Electricity	\$422.43
Streetlights	\$517.00
Irrigation Materials	\$120.00
Plant Materials	\$120.00
Personnel – Parks & Trees	\$519.04
Personnel – Public Works	\$0.00
Direct Costs Sub-Total	\$2,185.25
INDIRECT COSTS	
CLLMAD Administration Fee	\$211.17
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$6.30
Advertising	\$13.68
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$4,118.65
SUB-TOTAL COSTS	\$6,303.90
Contingency Reserve – 20 % of Total Costs	\$1,260.78
TOTAL COSTS	\$7,564.68
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$3,459.32
2022-23 Reserve Contribution/Reduction	(\$179.20)
Estimated Reserve Fund Ending Balance (6/30/2023)	\$3,280.12
2022-23 TOTAL ASSESSMENT	\$3,926.16
Total Number of Assessable Parcels	21
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$186.96
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$186.97
2021-22 ASSESSMENT PER PARCEL/UNIT	\$177.74



The Annual CPI calculations for Zone 1 – Grandview Estates is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2020-2021	N/A	\$175.000
2021-2022	1.5672862%	\$177.743
2022-2023	5.1933887%	\$186.974

The property owners in Zone 1 approved the inclusion of an annual inflationary adjustment on June 16, 2021. The property owners also agreed to a reduction in the Maximum Assessment, from \$238.10 to \$175.00.

Beginning in Fiscal Year 2022/23, and in each subsequent year, the February CPI will be applied to the Maximum Assessment for this Zone. The actual assessment may be less than the established Maximum Assessment but may not exceed it without property owner approval via a Proposition 218 ballot process.



Zone 2 – The Buttes Budget

DIRECT COSTS	
Utilities – Water	\$640.00
Utilities – Electricity	\$560.00
Streetlights	\$287.00
Irrigation Materials	\$50.00
Plant Materials	\$100.00
Weed Abatement	\$0.00
Personnel – Parks & Trees	\$1,164.06
Personnel – Public Works	<u>\$0.00</u>
Direct Costs Sub-Total	\$2,801.06
INDIRECT COSTS	
CLLMAD Administration Fee	\$367.99
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$17.40
Advertising	\$13.68
Rounding Adjustment	<u>\$0.00</u>
Indirect Costs Sub-Total	\$4,286.57
SUB-TOTAL COSTS	\$7,087.63
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$7,087.63
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$6,028.24
2022-23 Reserve Contribution/Reduction	<u>(\$5,984.19)</u>
Estimated Reserve Fund Ending Balance (6/30/2023)	\$44.05
2022-23 TOTAL ASSESSMENT	\$7,131.68
Total Number of Assessable Parcels	58
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$122.96
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$122.96
2021-22 ASSESSMENT PER PARCEL/UNIT	\$122.96



Zone 3 – Deer Creek Estates Budget

DIRECT COSTS	
Utilities – Water	\$640.00
Utilities – Electricity	\$560.00
Streetlights	\$287.00
Irrigation Materials	\$50.00
Plant Materials	\$100.00
Weed Abatement	\$0.00
Personnel – Parks & Trees	\$1,164.06
Personnel – Public Works	<u>\$0.00</u>
Direct Costs Sub-Total	\$2,801.06
INDIRECT COSTS	
CLLMAD Administration Fee	\$367.99
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$17.40
Advertising	\$13.68
Rounding Adjustment	<u>\$0.00</u>
Indirect Costs Sub-Total	\$4,286.57
SUB-TOTAL COSTS	\$7,087.63
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$7,087.63
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$6,028.24
2022-23 Reserve Contribution/Reduction	<u>(\$5,984.19)</u>
Estimated Reserve Fund Ending Balance (6/30/2023)	\$44.05
2022-23 TOTAL ASSESSMENT	\$7,131.68
Total Number of Assessable Parcels	58
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$122.96
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$122.96
2021-22 ASSESSMENT PER PARCEL/UNIT	\$122.96



Zone 4 – Calle Vista Estates, Unit 1 Budget

DIRECT COSTS	
Utilities – Water	\$416.00
Utilities – Electricity	\$525.00
Streetlights	\$100.00
Irrigation Materials	\$50.00
Plant Materials	\$0.00
Weed Abatement	\$0.00
Personnel – Parks & Trees	\$963.10
Personnel – Public Works	\$0.00
Direct Costs Sub-Total	\$2,054.10
INDIRECT COSTS	
CLLMAD Administration Fee	\$629.02
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$21.00
Advertising	\$13.68
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$4,551.20
SUB-TOTAL COSTS	\$6,605.30
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$6,605.30
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$10,304.23
2022-23 Reserve Contribution/Reduction	\$9,025.93
Estimated Reserve Fund Ending Balance (6/30/2023)	\$19,330.16
2022-23 TOTAL ASSESSMENT	\$5,327.00
Total Number of Assessable Parcels	70
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$76.10
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$76.11
2021-22 ASSESSMENT PER PARCEL/UNIT	\$76.10



Zone 5 – Cherokee Estates, Phase 1 Budget

DIRECT COSTS	
Utilities – Water	\$189.00
Utilities – Electricity	\$200.00
Streetlights	\$150.00
Irrigation Materials	\$0.00
Plant Materials	\$0.00
Personnel – Parks & Trees	\$936.15
Personnel – Public Works	<u>\$0.00</u>
Direct Costs Sub-Total	\$1,475.15
INDIRECT COSTS	
CLLMAD Administration Fee	\$0.00
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$3.60
Advertising	\$13.68
Rounding Adjustment	<u>\$0.00</u>
Indirect Costs Sub-Total	\$3,904.78
SUB-TOTAL COSTS	\$5,379.93
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$5,379.93
Estimated Reserve Fund Beginning Balance (7/1/2022)	(\$1,277.99)
2022-23 Reserve Contribution/Reduction	<u>(\$3,152.98)</u>
Estimated Reserve Fund Ending Balance (6/30/2023)	(\$4,430.97)
2022-23 TOTAL ASSESSMENT	\$948.96
Total Number of Assessable Parcels	12
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$79.08
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$79.08
2021-22 ASSESSMENT PER PARCEL/UNIT	\$79.08



Zone 6 – Sherwood Estates, Units 1 & 2 Budget

DIRECT COSTS	
Utilities – Water	\$650.00
Utilities – Electricity	\$105.00
Streetlights	\$0.00
Irrigation Materials	\$353.00
Plant Materials	\$0.00
Personnel – Parks & Trees	\$787.23
Personnel – Public Works	\$0.00
Direct Costs Sub-Total	\$1,895.23
INDIRECT COSTS	
CLLMAD Administration Fee	\$0.00
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$14.70
Advertising	\$13.68
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$3,915.88
SUB-TOTAL COSTS	\$5,811.11
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$5,811.11
Estimated Reserve Fund Beginning Balance (7/1/2022)	(\$4,624.65)
2022-23 Reserve Contribution/Reduction	<u>(\$8,377.76)</u>
Estimated Reserve Fund Ending Balance (6/30/2023)	(\$13,002.41)
2022-23 TOTAL ASSESSMENT	\$2,058.00
Total Number of Assessable Parcels	49
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$42.00
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$42.00
2021-22 ASSESSMENT PER PARCEL/UNIT	\$42.00



Zone 7 – Grayhawk Budget

DIRECT COSTS	
Utilities – Water	\$550.00
Utilities – Electricity	\$452.00
Streetlights	\$400.00
Irrigation Materials	\$125.00
Plant Materials	\$125.00
Personnel – Parks & Trees	\$352.79
Personnel – Public Works	\$0.00
Direct Costs Sub-Total	\$2,004.79
INDIRECT COSTS	
CLLMAD Administration Fee	\$264.55
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$9.00
Advertising	\$13.68
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$4,174.73
SUB-TOTAL COSTS	\$6,179.52
Contingency Reserve – 20 % of Total Costs	\$1,235.90
TOTAL COSTS	\$7,415.42
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$4,333.73
2022-23 Reserve Contribution/Reduction	\$2,846.91
Estimated Reserve Fund Ending Balance (6/30/2023)	\$7,180.64
2022-23 TOTAL ASSESSMENT	\$5,928.60
Total Number of Assessable Parcels	30
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$197.62
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$197.63
2021-22 ASSESSMENT PER PARCEL/UNIT	\$155.66



Zone 8 – Cherokee Estates, Phase 2 Budget

DIRECT COSTS	
Utilities – Water	\$89.00
Utilities – Electricity	\$80.00
Streetlights	\$250.00
Irrigation Materials	\$67.00
Plant Materials	\$75.00
Personnel – Parks & Trees	\$358.78
Personnel – Public Works	<u>\$0.00</u>
Direct Costs Sub-Total	\$919.78
INDIRECT COSTS	
CLLMAD Administration Fee	\$478.56
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$6.00
Advertising	\$13.68
Rounding Adjustment	<u>\$0.00</u>
Indirect Costs Sub-Total	\$4,385.74
SUB-TOTAL COSTS	\$5,305.52
Contingency Reserve – 20 % of Total Costs	\$1,061.10
TOTAL COSTS	\$6,366.62
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$7,839.48
2022-23 Reserve Contribution/Reduction	<u>\$5,273.26</u>
Estimated Reserve Fund Ending Balance (6/30/2023)	\$13,112.74
2022-23 TOTAL ASSESSMENT	\$3,800.40
Total Number of Assessable Parcels	20
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$190.02
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$515.71
2021-22 ASSESSMENT PER PARCEL/UNIT	\$190.02



The Annual CPI calculations for Zone 8 – Cherokee Estates is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2004-2005	N/A	\$319.200
2005-2006	1.56%	\$324.195
2006-2007	2.93%	\$333.702
2007-2008	3.18%	\$344.317
2008-2009	2.77%	\$353.862
2009-2010	1.16%	\$357.978
2010-2011	1.79%	\$364.389
2011-2012	1.70%	\$370.570
2012-2013	3.00%	\$381.687
2013-2014	2.45%	\$391.027
2014-2015	2.45%	\$400.595
2015-2016	2.53%	\$410.738
2016-2017	3.02%	\$423.129
2017-2018	3.44%	\$437.672
2018-2019	3.56%	\$453.273
2019-2020	3.53%	\$469.255
2020-2021	2.91%	\$482.892
2021-2022	1.57%	\$490.246
2022-2023	5.19%	\$515.707

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 9 – Linkside Place, Phase 1 Budget

DIRECT COSTS	
Utilities – Water	\$285.00
Utilities – Electricity	\$590.00
Streetlights	\$200.00
Irrigation Materials	\$100.00
Plant Materials	\$100.00
Personnel – Parks & Trees	\$376.01
Personnel – Public Works	\$0.00
Landscaping Enhancements	\$0.00
Direct Costs Sub-Total	\$1,651.01
INDIRECT COSTS	
CLLMAD Administration Fee	\$666.64
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$19.50
Advertising	\$13.68
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$4,587.32
SUB-TOTAL COSTS	\$6,238.33
Contingency Reserve – 20 % of Total Costs	\$1,247.67
TOTAL COSTS	\$7,486.00
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$10,920.63
2022-23 Reserve Contribution/Reduction	<u>\$7,659.63</u>
Estimated Reserve Fund Ending Balance (6/30/2023)	\$18,580.26
2022-23 TOTAL ASSESSMENT	\$4,225.00
Total Number of Assessable Parcels	65
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$65.00
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$536.62
2021-22 ASSESSMENT PER PARCEL/UNIT	\$62.12



The Annual CPI calculations for Zone 9 – Linkside Place is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2005-2006	N/A	\$337.340
2006-2007	2.93%	\$347.232
2007-2008	3.18%	\$358.278
2008-2009	2.77%	\$368.210
2009-2010	1.16%	\$372.492
2010-2011	1.79%	\$379.164
2011-2012	1.70%	\$385.595
2012-2013	3.00%	\$397.163
2013-2014	2.45%	\$406.882
2014-2015	2.45%	\$416.838
2015-2016	2.53%	\$427.392
2016-2017	3.02%	\$440.285
2017-2018	3.44%	\$455.418
2018-2019	3.56%	\$471.651
2019-2020	3.53%	\$488.282
2020-2021	2.91%	\$502.471
2021-2022	1.57%	\$510.124
2022-2023	5.19%	\$536.617

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 10 – Foothill Estates Budget

DIRECT COSTS	
Utilities – Water	\$204.00
Utilities – Electricity	\$226.00
Streetlights	\$300.00
Irrigation Materials	\$100.00
Plant Materials	\$100.00
Personnel – Parks & Trees	\$26.43
Personnel – Public Works	<u>\$0.00</u>
Direct Costs Sub-Total	\$956.43
INDIRECT COSTS	
CLLMAD Administration Fee	\$286.56
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$7.50
Advertising	\$13.68
Rounding Adjustment	<u>\$0.00</u>
Indirect Costs Sub-Total	\$4,195.24
SUB-TOTAL COSTS	\$5,151.67
Contingency Reserve – 20 % of Total Costs	\$1,030.33
TOTAL COSTS	\$6,182.00
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$4,694.22
2022-23 Reserve Contribution/Reduction	<u>\$1,262.22</u>
Estimated Reserve Fund Ending Balance (6/30/2023)	\$5,956.44
2022-23 TOTAL ASSESSMENT	\$2,750.00
Total Number of Assessable Parcels	25
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$110.00
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$794.86
2021-22 ASSESSMENT PER PARCEL/UNIT	\$100.00



The Annual CPI calculations for Zone 10 – Foothill Estates is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2005-2006	N/A	\$499.680
2006-2007	2.93%	\$514.333
2007-2008	3.18%	\$530.694
2008-2009	2.77%	\$545.406
2009-2010	1.16%	\$551.749
2010-2011	1.79%	\$561.631
2011-2012	1.70%	\$571.158
2012-2013	3.00%	\$588.291
2013-2014	2.45%	\$602.688
2014-2015	2.45%	\$617.435
2015-2016	2.53%	\$633.069
2016-2017	3.02%	\$652.166
2017-2018	3.44%	\$674.582
2018-2019	3.56%	\$698.627
2019-2020	3.53%	\$723.261
2020-2021	2.91%	\$744.279
2021-2022	1.57%	\$755.614
2022-2023	5.19%	\$794.856

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 11 – Mission Olive Ranch Budget

DIRECT COSTS	
Utilities – Water	\$810.00
Utilities – Electricity	\$590.00
Streetlights	\$500.00
Irrigation Materials	\$100.00
Plant Materials	\$100.00
Personnel – Parks & Trees	\$456.96
Personnel – Public Works	\$109.86
Direct Costs Sub-Total	\$2,666.82
INDIRECT COSTS	
CLLMAD Administration Fee	\$0.00
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$5.70
Advertising	\$13.68
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$3,906.88
SUB-TOTAL COSTS	\$6,573.70
Contingency Reserve – 20 % of Total Costs	\$1,314.74
TOTAL COSTS	\$7,888.44
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$291.04
2022-23 Reserve Contribution/Reduction	\$118.50
Estimated Reserve Fund Ending Balance (6/30/2023)	\$409.54
2022-23 TOTAL ASSESSMENT	\$7,715.90
Total Number of Assessable Parcels	19
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$406.10
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$596.37
2021-22 ASSESSMENT PER PARCEL/UNIT	\$386.76



The Annual CPI calculations for Zone 11 – Mission Olive Ranch is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2006-2007	N/A	\$385.900
2007-2008	3.18%	\$398.176
2008-2009	2.77%	\$409.214
2009-2010	1.16%	\$413.973
2010-2011	1.79%	\$421.388
2011-2012	1.70%	\$428.535
2012-2013	3.00%	\$441.391
2013-2014	2.45%	\$452.192
2014-2015	2.45%	\$463.257
2015-2016	2.53%	\$474.987
2016-2017	3.02%	\$489.315
2017-2018	3.44%	\$506.134
2018-2019	3.56%	\$524.175
2019-2020	3.53%	\$542.657
2020-2021	2.91%	\$558.427
2021-2022	1.57%	\$566.932
2022-2023	5.19%	\$596.375

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each.



Zone 12 – Vista Del Oro Budget

DIRECT COSTS	
Utilities – Water	\$225.00
Utilities – Electricity	\$375.00
Streetlights	\$500.00
Irrigation Materials	\$300.00
Plant Materials	\$300.00
Weed Abatement	\$0.00
Personnel – Parks & Trees	\$271.79
Personnel – Public Works	\$0.00
Landscaping Enhancements	\$0.00
Direct Costs Sub-Total	\$1,971.79
INDIRECT COSTS	
CLLMAD Administration Fee	\$759.12
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$27.60
Advertising	\$13.68
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$4,687.90
SUB-TOTAL COSTS	\$6,659.69
Contingency Reserve – 20 % of Total Costs	\$1,331.94
TOTAL COSTS	\$7,991.63
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$12,494.55
2022-23 Reserve Contribution/Reduction	\$7,262.92
Estimated Reserve Fund Ending Balance (6/30/2023)	\$19,757.47
2022-23 TOTAL ASSESSMENT	\$2,760.00
Total Number of Assessable Parcels	92
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$30.00
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$234.16
2021-22 ASSESSMENT PER PARCEL/UNIT	\$30.00



The Annual CPI calculations for Zone 12 – Vista Del Oro is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2006-2007	N/A	\$151.520
2007-2008	3.18%	\$156.340
2008-2009	2.77%	\$160.674
2009-2010	1.16%	\$162.543
2010-2011	1.79%	\$165.454
2011-2012	1.70%	\$168.260
2012-2013	3.00%	\$173.308
2013-2014	2.45%	\$177.549
2014-2015	2.45%	\$181.894
2015-2016	2.53%	\$186.499
2016-2017	3.02%	\$192.125
2017-2018	3.44%	\$198.729
2018-2019	3.56%	\$205.812
2019-2020	3.53%	\$213.069
2020-2021	2.91%	\$219.261
2021-2022	1.57%	\$222.600
2022-2023	5.19%	\$234.161

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 13 – Calle Vista Estates, Unit 2 Budget

DIRECT COSTS	
Utilities – Water	\$490.00
Utilities – Electricity	\$510.00
Streetlights	\$200.00
Irrigation Materials	\$100.00
Plant Materials	\$100.00
Personnel – Parks & Trees	\$431.01
Personnel – Public Works	\$0.00
Direct Costs Sub-Total	\$1,831.01
INDIRECT COSTS	
CLLMAD Administration Fee	\$580.51
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$13.20
Advertising	\$13.68
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$4,494.89
SUB-TOTAL COSTS	\$6,325.90
Contingency Reserve – 20 % of Total Costs	\$1,265.18
TOTAL COSTS	\$7,591.08
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$9,509.70
2022-23 Reserve Contribution/Reduction	\$6,765.66
Estimated Reserve Fund Ending Balance (6/30/2023)	\$16,275.36
2022-23 TOTAL ASSESSMENT	\$4,847.04
Total Number of Assessable Parcels	44
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$110.16
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$326.02
2021-22 ASSESSMENT PER PARCEL/UNIT	\$110.16



The Annual CPI calculations for Zone 13 – Calle Vista Estates, Unit 2 is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2006-2007	N/A	\$210.960
2007-2008	3.18%	\$217.671
2008-2009	2.77%	\$223.705
2009-2010	1.16%	\$226.307
2010-2011	1.79%	\$230.360
2011-2012	1.70%	\$234.267
2012-2013	3.00%	\$241.295
2013-2014	2.45%	\$247.200
2014-2015	2.45%	\$253.249
2015-2016	2.53%	\$259.661
2016-2017	3.02%	\$267.494
2017-2018	3.44%	\$276.688
2018-2019	3.56%	\$286.551
2019-2020	3.53%	\$296.654
2020-2021	2.91%	\$305.275
2021-2022	1.57%	\$309.925
2022-2023	5.19%	\$326.020

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 14 – Martin Ranch Budget

This Zone was annexed into the District but development never began. Until such time as development begins, there will be no assessment and therefore, no budget for this Zone

The City may also decide to de-annex this Zone from the District in the future. Ground was never broken and the development may never be built. Zone 14 will be left “blank” until such time as this area develops or another area is developed to replace Zone 14 within the structure of the District.



Zone 15 – Jake Richter Budget

DIRECT COSTS	
Utilities – Water	\$175.00
Utilities – Electricity	\$225.00
Streetlights	\$200.00
Irrigation Materials	\$50.00
Plant Materials	\$50.00
Personnel – Parks & Trees	\$186.72
Personnel – Public Works	<u>\$0.00</u>
Direct Costs Sub-Total	\$886.72
INDIRECT COSTS	
CLLMAD Administration Fee	\$39.42
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$2.40
Advertising	\$13.68
Rounding Adjustment	<u>\$0.00</u>
Indirect Costs Sub-Total	\$3,943.00
SUB-TOTAL COSTS	\$4,829.72
Contingency Reserve – 20 % of Total Costs	\$965.87
TOTAL COSTS	\$5,795.59
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$645.83
2022-23 Reserve Contribution/Reduction	<u>(\$2,364.00)</u>
Estimated Reserve Fund Ending Balance (6/30/2023)	(\$1,718.17)
2022-23 TOTAL ASSESSMENT	\$2,785.76
Total Number of Assessable Parcels	8
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$348.22
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$348.23
2021-22 ASSESSMENT PER PARCEL/UNIT	\$203.78



The Annual CPI calculations for Zone 15 – Jake Richter Estates is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2007-2008	N/A	\$232.500
2008-2009	2.77%	\$238.946
2009-2010	1.16%	\$241.724
2010-2011	1.79%	\$246.054
2011-2012	1.70%	\$250.227
2012-2013	3.00%	\$257.734
2013-2014	2.45%	\$264.041
2014-2015	2.45%	\$270.502
2015-2016	2.53%	\$277.351
2016-2017	3.02%	\$285.717
2017-2018	3.44%	\$295.538
2018-2019	3.56%	\$306.072
2019-2020	3.53%	\$316.865
2020-2021	2.91%	\$326.073
2021-2022	1.57%	\$331.039
2022-2023	5.19%	\$348.231

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 16 – Feather River Bluffs Budget

DIRECT COSTS	
Utilities – Water	\$0.00
Utilities – Electricity	\$0.00
Streetlights	\$0.00
Irrigation Materials	\$0.00
Plant Materials	\$0.00
Personnel – Parks & Trees	\$0.00
Personnel – Public Works	\$0.00
Direct Costs Sub-Total	\$0.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$0.00
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$0.00
Advertising	\$0.00
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$3,887.50
SUB-TOTAL COSTS	\$3,887.50
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$3,887.50
Estimated Reserve Fund Beginning Balance (7/1/2022)	(\$160.11)
2022-23 Reserve Contribution/Reduction	\$0.00
Estimated Reserve Fund Ending Balance (6/30/2023)	(\$160.11)
2022-23 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	121
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$0.00
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$59.40
2021-22 ASSESSMENT PER PARCEL/UNIT	\$0.00



The Annual CPI calculations for Zone 16 – Feather River Bluffs is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2008-2009	N/A	\$40.760
2009-2010	1.16%	\$41.234
2010-2011	1.79%	\$41.973
2011-2012	1.70%	\$42.684
2012-2013	3.00%	\$43.965
2013-2014	2.45%	\$45.041
2014-2015	2.45%	\$46.143
2015-2016	2.53%	\$47.311
2016-2017	3.02%	\$48.738
2017-2018	3.44%	\$50.414
2018-2019	3.56%	\$52.211
2019-2020	3.53%	\$54.052
2020-2021	2.91%	\$55.622
2021-2022	1.57%	\$56.470
2022-2023	5.19%	\$59.402

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 17 – Acacia Estates Budget

DIRECT COSTS	
Utilities – Water	\$0.00
Utilities – Electricity	\$0.00
Streetlights	\$0.00
Irrigation Materials	\$0.00
Plant Materials	\$0.00
Personnel – Parks & Trees	\$0.00
Personnel – Public Works	\$0.00
Direct Costs Sub-Total	\$0.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$0.00
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$0.00
Advertising	\$0.00
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$3,887.50
SUB-TOTAL COSTS	\$3,887.50
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$3,887.50
Estimated Reserve Fund Beginning Balance (7/1/2022)	(\$227.59)
2022-23 Reserve Contribution/Reduction	\$0.00
Estimated Reserve Fund Ending Balance (6/30/2023)	(\$227.59)
2022-23 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	20
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$0.00
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$112.33
2021-22 ASSESSMENT PER PARCEL/UNIT	\$0.00



The Annual CPI calculations for Zone 17 – Acacia Estates is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2008-2009	N/A	\$77.080
2009-2010	1.16%	\$77.976
2010-2011	1.79%	\$79.373
2011-2012	1.70%	\$80.719
2012-2013	3.00%	\$83.141
2013-2014	2.45%	\$85.175
2014-2015	2.45%	\$87.260
2015-2016	2.53%	\$89.469
2016-2017	3.02%	\$92.168
2017-2018	3.44%	\$95.336
2018-2019	3.56%	\$98.734
2019-2020	3.53%	\$102.215
2020-2021	2.91%	\$105.186
2021-2022	1.57%	\$106.788
2022-2023	5.19%	\$112.334

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 18 – Ruddy Creek Budget

DIRECT COSTS	
Utilities – Water	\$0.00
Utilities – Electricity	\$0.00
Streetlights	\$0.00
Irrigation Materials	\$0.00
Plant Materials	\$0.00
Personnel – Parks & Trees	\$0.00
Personnel – Public Works	\$0.00
Direct Costs Sub-Total	\$0.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$0.00
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$0.00
Advertising	\$0.00
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$3,887.50
SUB-TOTAL COSTS	\$3,887.50
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$3,887.50
Estimated Reserve Fund Beginning Balance (7/1/2022)	(\$205.13)
2022-23 Reserve Contribution/Reduction	\$0.00
Estimated Reserve Fund Ending Balance (6/30/2023)	(\$205.13)
2022-23 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	97
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$0.00
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$150.00
2021-22 ASSESSMENT PER PARCEL/UNIT	N/A



The Annual CPI calculations for Zone 18 – Ruddy Creek is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2022-2023	N/A	\$150.000

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



APPENDIX A – ASSESSMENT ROLL

Parcel Identification for each lot or parcel within each Zone of the District shall be based on available parcel maps and other property data from the Butte County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels, by Zone, assessed within the District for Fiscal Year 2022-23, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.



ZONE 1 – GRANDVIEW ESTATES

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-150-090	1	1.00	\$186.97	\$186.96
031-150-091	2	1.00	\$186.97	\$186.96
031-150-092	3	1.00	\$186.97	\$186.96
031-150-093	4	1.00	\$186.97	\$186.96
031-150-094	5	1.00	\$186.97	\$186.96
031-150-095	6	1.00	\$186.97	\$186.96
031-150-096	7	1.00	\$186.97	\$186.96
031-150-097	8	1.00	\$186.97	\$186.96
031-150-098	9	1.00	\$186.97	\$186.96
031-150-099	10	1.00	\$186.97	\$186.96
031-150-100	11	1.00	\$186.97	\$186.96
031-150-101	12	1.00	\$186.97	\$186.96
031-150-102	13	1.00	\$186.97	\$186.96
031-150-103	14	1.00	\$186.97	\$186.96
031-150-104	15	1.00	\$186.97	\$186.96
031-150-105	16	1.00	\$186.97	\$186.96
031-150-106	17	1.00	\$186.97	\$186.96
031-150-107	18	1.00	\$186.97	\$186.96
031-150-108	19	1.00	\$186.97	\$186.96
031-150-109	20	1.00	\$186.97	\$186.96
031-150-110	21	1.00	\$186.97	\$186.96
TOTALS:		21.00		\$3,926.16



ZONE 2 – THE BUTTES

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
079-040-001	1	1.00	\$122.96	\$122.96
079-040-002	2	1.00	\$122.96	\$122.96
079-040-003	3	1.00	\$122.96	\$122.96
079-040-061	4	1.00	\$122.96	\$122.96
079-040-005	5	1.00	\$122.96	\$122.96
079-040-006	6	1.00	\$122.96	\$122.96
079-040-007	7	1.00	\$122.96	\$122.96
079-040-008	8	1.00	\$122.96	\$122.96
079-040-009	9	1.00	\$122.96	\$122.96
079-040-010	10	1.00	\$122.96	\$122.96
079-040-011	11	1.00	\$122.96	\$122.96
079-040-012	12	1.00	\$122.96	\$122.96
079-040-013	13	1.00	\$122.96	\$122.96
079-040-014	14	1.00	\$122.96	\$122.96
079-040-015	15	1.00	\$122.96	\$122.96
079-040-016	16	1.00	\$122.96	\$122.96
079-040-017	17	1.00	\$122.96	\$122.96
079-040-018	18	1.00	\$122.96	\$122.96
079-040-019	19	1.00	\$122.96	\$122.96
079-040-020	20	1.00	\$122.96	\$122.96
079-040-021	21	1.00	\$122.96	\$122.96
079-040-022	22	1.00	\$122.96	\$122.96
079-040-023	23	1.00	\$122.96	\$122.96
079-040-024	24	1.00	\$122.96	\$122.96
079-040-025	25	1.00	\$122.96	\$122.96
079-040-026	26	1.00	\$122.96	\$122.96
079-040-027	27	1.00	\$122.96	\$122.96
079-040-028	28	1.00	\$122.96	\$122.96
079-040-029	29	1.00	\$122.96	\$122.96
079-040-030	30	1.00	\$122.96	\$122.96
079-040-031	31	1.00	\$122.96	\$122.96
079-040-032	32	1.00	\$122.96	\$122.96
079-040-033	33	1.00	\$122.96	\$122.96
079-040-034	34	1.00	\$122.96	\$122.96



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
079-040-035	35	1.00	\$122.96	\$122.96
079-040-036	36	1.00	\$122.96	\$122.96
079-040-037	37	1.00	\$122.96	\$122.96
079-040-038	38	1.00	\$122.96	\$122.96
079-040-039	39	1.00	\$122.96	\$122.96
079-040-040	40	1.00	\$122.96	\$122.96
079-040-041	41	1.00	\$122.96	\$122.96
079-040-042	42	1.00	\$122.96	\$122.96
079-040-043	43	1.00	\$122.96	\$122.96
079-040-044	44	1.00	\$122.96	\$122.96
079-040-045	45	1.00	\$122.96	\$122.96
079-040-046	46	1.00	\$122.96	\$122.96
079-040-047	47	1.00	\$122.96	\$122.96
079-040-048	48	1.00	\$122.96	\$122.96
079-040-049	49	1.00	\$122.96	\$122.96
079-040-050	50	1.00	\$122.96	\$122.96
079-040-051	51	1.00	\$122.96	\$122.96
079-040-052	52	1.00	\$122.96	\$122.96
079-040-053	53	1.00	\$122.96	\$122.96
079-040-054	54	1.00	\$122.96	\$122.96
079-040-055	55	1.00	\$122.96	\$122.96
079-040-056	56	1.00	\$122.96	\$122.96
079-040-057	57	1.00	\$122.96	\$122.96
079-040-058	58	1.00	\$122.96	\$122.96
079-040-059	A	0.00	\$122.96	\$0.00
079-040-060	B	0.00	\$122.96	\$0.00
TOTALS:		58.00		\$7,131.68



ZONE 3 – DEER CREEK ESTATES

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-380-001	1	1.00	\$30.12	\$30.12
031-380-002	2	1.00	\$30.12	\$30.12
031-380-003	3	1.00	\$30.12	\$30.12
031-380-004	4	1.00	\$30.12	\$30.12
031-380-005	5	1.00	\$30.12	\$30.12
031-380-006	6	1.00	\$30.12	\$30.12
031-380-007	7	1.00	\$30.12	\$30.12
031-380-008	8	1.00	\$30.12	\$30.12
031-380-009	9	1.00	\$30.12	\$30.12
031-380-010	10	1.00	\$30.12	\$30.12
031-380-011	11	1.00	\$30.12	\$30.12
031-380-012	12	1.00	\$30.12	\$30.12
031-380-013	13	1.00	\$30.12	\$30.12
031-380-014	14	1.00	\$30.12	\$30.12
031-380-015	15	1.00	\$30.12	\$30.12
031-380-016	16	1.00	\$30.12	\$30.12
031-380-017	17	1.00	\$30.12	\$30.12
031-380-018	18	1.00	\$30.12	\$30.12
031-380-019	19	1.00	\$30.12	\$30.12
031-380-020	20	1.00	\$30.12	\$30.12
031-380-021	21	1.00	\$30.12	\$30.12
031-380-022	22	1.00	\$30.12	\$30.12
031-380-023	58	1.00	\$30.12	\$30.12
031-380-024	56	1.00	\$30.12	\$30.12
031-380-025	55	1.00	\$30.12	\$30.12
031-380-026	54	1.00	\$30.12	\$30.12
031-380-027	53	1.00	\$30.12	\$30.12
031-380-028	52	1.00	\$30.12	\$30.12
031-380-029	51	1.00	\$30.12	\$30.12
031-380-030	59	1.00	\$30.12	\$30.12
031-380-031	57B	0.00	\$30.12	\$0.00
031-380-032	60	1.00	\$30.12	\$30.12
031-380-033	61	1.00	\$30.12	\$30.12
031-380-034	62	1.00	\$30.12	\$30.12



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-380-035	63	1.00	\$30.12	\$30.12
031-380-036	64	1.00	\$30.12	\$30.12
031-380-037	65	1.00	\$30.12	\$30.12
031-390-001	23	1.00	\$30.12	\$30.12
031-390-002	24	1.00	\$30.12	\$30.12
031-390-003	25	1.00	\$30.12	\$30.12
031-390-004	26	1.00	\$30.12	\$30.12
031-390-005	27	1.00	\$30.12	\$30.12
031-390-006	28	1.00	\$30.12	\$30.12
031-390-007	29	1.00	\$30.12	\$30.12
031-390-008	30	1.00	\$30.12	\$30.12
031-390-009	31	1.00	\$30.12	\$30.12
031-390-010	32	1.00	\$30.12	\$30.12
031-390-011	33	1.00	\$30.12	\$30.12
031-390-012	34	1.00	\$30.12	\$30.12
031-390-013	35	1.00	\$30.12	\$30.12
031-390-014	36	1.00	\$30.12	\$30.12
031-390-015	37	1.00	\$30.12	\$30.12
031-390-016	38	1.00	\$30.12	\$30.12
031-390-017	47	1.00	\$30.12	\$30.12
031-390-018	48	1.00	\$30.12	\$30.12
031-390-019	49	1.00	\$30.12	\$30.12
031-390-020	50	1.00	\$30.12	\$30.12
031-390-021	66	1.00	\$30.12	\$30.12
031-390-022	76	1.00	\$30.12	\$30.12
031-390-023	86	1.00	\$30.12	\$30.12
031-390-024	69	1.00	\$30.12	\$30.12
031-390-025	70	1.00	\$30.12	\$30.12
031-390-026	71	1.00	\$30.12	\$30.12
031-390-027	72	1.00	\$30.12	\$30.12
031-390-028	73	1.00	\$30.12	\$30.12
031-390-029	39	1.00	\$30.12	\$30.12
031-390-030	40	1.00	\$30.12	\$30.12
031-390-031	41	1.00	\$30.12	\$30.12
031-390-032	42	1.00	\$30.12	\$30.12
031-390-033	43	1.00	\$30.12	\$30.12



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-390-034	44	1.00	\$30.12	\$30.12
031-390-035	45	1.00	\$30.12	\$30.12
031-390-036	46	1.00	\$30.12	\$30.12
031-390-037	57A	0.00	\$30.12	\$0.00
TOTALS:		72.00		\$2,168.64

ZONE 4 – CALLE VISTA ESTATES, UNIT 1

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-490-001	1	1.00	\$76.11	\$76.10
030-490-002	2	1.00	\$76.11	\$76.10
030-490-003	3	1.00	\$76.11	\$76.10
030-490-004	4	1.00	\$76.11	\$76.10
030-490-005	5	1.00	\$76.11	\$76.10
030-490-006	6	1.00	\$76.11	\$76.10
030-490-007	7	1.00	\$76.11	\$76.10
030-490-008	8	1.00	\$76.11	\$76.10
030-490-009	9	1.00	\$76.11	\$76.10
030-490-010	10	1.00	\$76.11	\$76.10
030-490-011	11	1.00	\$76.11	\$76.10
030-490-012	12	1.00	\$76.11	\$76.10
030-490-013	13	1.00	\$76.11	\$76.10
030-490-014	14	1.00	\$76.11	\$76.10
030-490-015	15	1.00	\$76.11	\$76.10
030-490-016	16	1.00	\$76.11	\$76.10
030-490-017	17	1.00	\$76.11	\$76.10
030-490-018	18	1.00	\$76.11	\$76.10
030-490-019	19	1.00	\$76.11	\$76.10
030-490-020	20	1.00	\$76.11	\$76.10
030-490-021	21	1.00	\$76.11	\$76.10
030-490-022	22	1.00	\$76.11	\$76.10
030-490-023	23	1.00	\$76.11	\$76.10



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-490-024	24	1.00	\$76.11	\$76.10
030-490-025	25	1.00	\$76.11	\$76.10
030-490-026	26	1.00	\$76.11	\$76.10
030-490-027	27	1.00	\$76.11	\$76.10
030-490-028	28	1.00	\$76.11	\$76.10
030-490-029	29	1.00	\$76.11	\$76.10
030-490-030	30	1.00	\$76.11	\$76.10
030-490-031	31	1.00	\$76.11	\$76.10
030-490-032	32	1.00	\$76.11	\$76.10
030-490-033	33	1.00	\$76.11	\$76.10
030-490-034	34	1.00	\$76.11	\$76.10
030-490-035	35	1.00	\$76.11	\$76.10
030-490-036	36	1.00	\$76.11	\$76.10
030-490-037	37	1.00	\$76.11	\$76.10
030-490-038	38	1.00	\$76.11	\$76.10
030-490-039	39	1.00	\$76.11	\$76.10
030-490-040	40	1.00	\$76.11	\$76.10
030-490-041	41	1.00	\$76.11	\$76.10
030-490-044	44	1.00	\$76.11	\$76.10
030-490-045	45	1.00	\$76.11	\$76.10
030-490-046	46	1.00	\$76.11	\$76.10
030-490-047	47	1.00	\$76.11	\$76.10
030-490-048	48	1.00	\$76.11	\$76.10
030-490-049	49	1.00	\$76.11	\$76.10
030-490-050	50	1.00	\$76.11	\$76.10
030-490-051	51	1.00	\$76.11	\$76.10
030-490-052	52	1.00	\$76.11	\$76.10
030-490-053	53	1.00	\$76.11	\$76.10
030-490-054	54	1.00	\$76.11	\$76.10
030-490-055	55	1.00	\$76.11	\$76.10
030-490-056	56	1.00	\$76.11	\$76.10
030-490-057	57	1.00	\$76.11	\$76.10
030-490-058	58	1.00	\$76.11	\$76.10
030-490-059	59	1.00	\$76.11	\$76.10
030-490-060	60	1.00	\$76.11	\$76.10
030-490-061	61	1.00	\$76.11	\$76.10



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-490-062	62	1.00	\$76.11	\$76.10
030-490-063	63	1.00	\$76.11	\$76.10
030-490-064	64	1.00	\$76.11	\$76.10
030-490-065	65	1.00	\$76.11	\$76.10
030-490-066	66	1.00	\$76.11	\$76.10
030-490-067	67	1.00	\$76.11	\$76.10
030-490-068	68	1.00	\$76.11	\$76.10
030-490-069	69	1.00	\$76.11	\$76.10
030-490-070	70	1.00	\$76.11	\$76.10
030-490-072	42	1.00	\$76.11	\$76.10
030-490-073	43	1.00	\$76.11	\$76.10
TOTALS:		70.00		\$5,327.00

ZONE 5 – CHEROKEE ESTATES

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-400-002	1	1.00	\$79.08	\$79.08
031-400-003	2	1.00	\$79.08	\$79.08
031-400-004	3	1.00	\$79.08	\$79.08
031-400-005	4	1.00	\$79.08	\$79.08
031-400-006	5	1.00	\$79.08	\$79.08
031-400-007	6	1.00	\$79.08	\$79.08
031-400-008	7	1.00	\$79.08	\$79.08
031-400-009	28	1.00	\$79.08	\$79.08
031-400-010	29	1.00	\$79.08	\$79.08
031-400-011	30	1.00	\$79.08	\$79.08
031-400-034	1	1.00	\$79.08	\$79.08
031-400-035	32	1.00	\$79.08	\$79.08
TOTALS:		12.00		\$948.96



ZONE 6 – SHERWOOD ESTATES, UNITS 1 & 2

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-550-001	1	1.00	\$42.00	\$42.00
030-550-002	2	1.00	\$42.00	\$42.00
030-550-003	3	1.00	\$42.00	\$42.00
030-550-004	4	1.00	\$42.00	\$42.00
030-550-005	5	1.00	\$42.00	\$42.00
030-550-006	6	1.00	\$42.00	\$42.00
030-550-007	7	1.00	\$42.00	\$42.00
030-550-008	8	1.00	\$42.00	\$42.00
030-550-009	9	1.00	\$42.00	\$42.00
030-550-010	10	1.00	\$42.00	\$42.00
030-550-011	11	1.00	\$42.00	\$42.00
030-550-012	12	1.00	\$42.00	\$42.00
030-550-013	13	1.00	\$42.00	\$42.00
030-550-014	14	1.00	\$42.00	\$42.00
030-550-015	15	1.00	\$42.00	\$42.00
030-550-016	16	1.00	\$42.00	\$42.00
030-550-017	17	1.00	\$42.00	\$42.00
030-550-018	18	1.00	\$42.00	\$42.00
030-550-019	19	1.00	\$42.00	\$42.00
030-550-020	20	1.00	\$42.00	\$42.00
030-550-021	21	1.00	\$42.00	\$42.00
030-550-022	22	1.00	\$42.00	\$42.00
030-550-023	23	1.00	\$42.00	\$42.00
030-550-024	24	1.00	\$42.00	\$42.00
030-550-025	25	1.00	\$42.00	\$42.00
030-550-026	26	1.00	\$42.00	\$42.00
030-550-027	27	1.00	\$42.00	\$42.00
030-550-028	28	1.00	\$42.00	\$42.00
030-550-029	29	1.00	\$42.00	\$42.00
030-550-030	30	1.00	\$42.00	\$42.00
030-550-031	31	1.00	\$42.00	\$42.00
030-550-032	32	1.00	\$42.00	\$42.00
030-550-033	33	1.00	\$42.00	\$42.00
030-550-034	34	1.00	\$42.00	\$42.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-550-035	35	1.00	\$42.00	\$42.00
030-550-036	36	1.00	\$42.00	\$42.00
030-550-037	37	1.00	\$42.00	\$42.00
030-550-038	38	1.00	\$42.00	\$42.00
030-550-039	39	1.00	\$42.00	\$42.00
030-550-040	40	1.00	\$42.00	\$42.00
030-550-041	41	1.00	\$42.00	\$42.00
030-550-042	42	1.00	\$42.00	\$42.00
030-550-043	43	1.00	\$42.00	\$42.00
030-550-044	44	1.00	\$42.00	\$42.00
030-550-045	45	1.00	\$42.00	\$42.00
030-550-046	46	1.00	\$42.00	\$42.00
030-550-047	47	1.00	\$42.00	\$42.00
030-550-048	48	1.00	\$42.00	\$42.00
030-550-049	49	1.00	\$42.00	\$42.00
TOTALS:		49.00		\$2,058.00



ZONE 7 – GRAYHAWK

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-140-094	1	1.00	\$197.63	\$197.62
031-140-095	2	1.00	\$197.63	\$197.62
031-140-096	3	1.00	\$197.63	\$197.62
031-140-097	4	1.00	\$197.63	\$197.62
031-140-098	5	1.00	\$197.63	\$197.62
031-140-099	6	1.00	\$197.63	\$197.62
031-140-100	7	1.00	\$197.63	\$197.62
031-140-101	8	1.00	\$197.63	\$197.62
031-140-102	9	1.00	\$197.63	\$197.62
031-140-103	10	1.00	\$197.63	\$197.62
031-140-104	11	1.00	\$197.63	\$197.62
031-140-105	12	1.00	\$197.63	\$197.62
031-140-106	13	1.00	\$197.63	\$197.62
031-140-107	14	1.00	\$197.63	\$197.62
031-140-108	15	1.00	\$197.63	\$197.62
031-140-109	16	1.00	\$197.63	\$197.62
031-140-110	17	1.00	\$197.63	\$197.62
031-140-111	18	1.00	\$197.63	\$197.62
031-140-112	19	1.00	\$197.63	\$197.62
031-140-113	20	1.00	\$197.63	\$197.62
031-140-114	21	1.00	\$197.63	\$197.62
031-140-115	22	1.00	\$197.63	\$197.62
031-140-116	23	1.00	\$197.63	\$197.62
031-140-117	24	1.00	\$197.63	\$197.62
031-140-118	25	1.00	\$197.63	\$197.62
031-140-119	26	1.00	\$197.63	\$197.62
031-140-120	27	1.00	\$197.63	\$197.62
031-140-121	28	1.00	\$197.63	\$197.62
031-140-122	29	1.00	\$197.63	\$197.62
031-140-123	30	1.00	\$197.63	\$197.62
TOTALS:		30.00		\$5,928.60



ZONE 8 – CHEROKEE ESTATES, PHASE 2

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-400-014	8	1.00	\$515.71	\$190.02
031-400-015	9	1.00	\$515.71	\$190.02
031-400-016	10	1.00	\$515.71	\$190.02
031-400-017	11	1.00	\$515.71	\$190.02
031-400-018	12	1.00	\$515.71	\$190.02
031-400-019	13	1.00	\$515.71	\$190.02
031-400-020	14	1.00	\$515.71	\$190.02
031-400-021	15	1.00	\$515.71	\$190.02
031-400-022	16	1.00	\$515.71	\$190.02
031-400-023	17	1.00	\$515.71	\$190.02
031-400-024	18	1.00	\$515.71	\$190.02
031-400-025	19	1.00	\$515.71	\$190.02
031-400-026	20	1.00	\$515.71	\$190.02
031-400-027	21	1.00	\$515.71	\$190.02
031-400-028	22	1.00	\$515.71	\$190.02
031-400-029	23	1.00	\$515.71	\$190.02
031-400-030	24	1.00	\$515.71	\$190.02
031-400-031	25	1.00	\$515.71	\$190.02
031-400-032	26	1.00	\$515.71	\$190.02
031-400-033	27	1.00	\$515.71	\$190.02
TOTALS:		20.00		\$3,800.40



ZONE 9 – LINKSIDE PLACE, PHASE 1

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-570-001	1	1.00	\$536.62	\$65.00
030-570-002	2	1.00	\$536.62	\$65.00
030-570-003	3	1.00	\$536.62	\$65.00
030-570-004	4	1.00	\$536.62	\$65.00
030-570-005	5	1.00	\$536.62	\$65.00
030-570-006	6	1.00	\$536.62	\$65.00
030-570-007	7	1.00	\$536.62	\$65.00
030-570-008	8	1.00	\$536.62	\$65.00
030-570-009	9	1.00	\$536.62	\$65.00
030-570-010	10	1.00	\$536.62	\$65.00
030-570-011	11	1.00	\$536.62	\$65.00
030-570-012	12	1.00	\$536.62	\$65.00
030-570-013	13	1.00	\$536.62	\$65.00
030-570-014	14	1.00	\$536.62	\$65.00
030-570-015	15	1.00	\$536.62	\$65.00
030-570-016	16	1.00	\$536.62	\$65.00
030-570-017	17	1.00	\$536.62	\$65.00
030-570-018	18	1.00	\$536.62	\$65.00
030-570-019	19	1.00	\$536.62	\$65.00
030-570-020	20	1.00	\$536.62	\$65.00
030-570-021	21	1.00	\$536.62	\$65.00
030-570-022	22	1.00	\$536.62	\$65.00
030-570-023	23	1.00	\$536.62	\$65.00
030-570-024	24	1.00	\$536.62	\$65.00
030-570-025	25	1.00	\$536.62	\$65.00
030-570-026	26	1.00	\$536.62	\$65.00
030-570-027	27	1.00	\$536.62	\$65.00
030-570-028	28	1.00	\$536.62	\$65.00
030-570-029	29	1.00	\$536.62	\$65.00
030-570-030	30	1.00	\$536.62	\$65.00
030-570-031	31	1.00	\$536.62	\$65.00
030-570-032	32	1.00	\$536.62	\$65.00
030-570-033	33	1.00	\$536.62	\$65.00
030-570-034	34	1.00	\$536.62	\$65.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-570-035	35	1.00	\$536.62	\$65.00
030-570-036	36	1.00	\$536.62	\$65.00
030-570-037	37	1.00	\$536.62	\$65.00
030-570-038	38	1.00	\$536.62	\$65.00
030-570-039	39	1.00	\$536.62	\$65.00
030-570-040	40	1.00	\$536.62	\$65.00
030-570-041	41	1.00	\$536.62	\$65.00
030-570-042	42	1.00	\$536.62	\$65.00
030-570-043	43	1.00	\$536.62	\$65.00
030-570-044	44	1.00	\$536.62	\$65.00
030-570-045	45	1.00	\$536.62	\$65.00
030-570-046	46	1.00	\$536.62	\$65.00
030-570-047	47	1.00	\$536.62	\$65.00
030-570-048	48	1.00	\$536.62	\$65.00
030-570-049	49	1.00	\$536.62	\$65.00
030-570-050	50	1.00	\$536.62	\$65.00
030-570-051	51	1.00	\$536.62	\$65.00
030-570-052	52	1.00	\$536.62	\$65.00
030-570-053	53	1.00	\$536.62	\$65.00
030-570-054	54	1.00	\$536.62	\$65.00
030-570-055	55	1.00	\$536.62	\$65.00
030-570-056	56	1.00	\$536.62	\$65.00
030-570-057	57	1.00	\$536.62	\$65.00
030-570-058	58	1.00	\$536.62	\$65.00
030-570-059	59	1.00	\$536.62	\$65.00
030-570-060	60	1.00	\$536.62	\$65.00
030-570-061	61	1.00	\$536.62	\$65.00
030-570-062	62	1.00	\$536.62	\$65.00
030-570-063	63	1.00	\$536.62	\$65.00
030-570-064	64	1.00	\$536.62	\$65.00
030-570-065	65	1.00	\$536.62	\$65.00
030-570-066	E	0.00	\$536.62	\$0.00
030-570-999	A, B, C & D	0.00	\$536.62	\$0.00
TOTALS:		65.00		\$4,225.00



ZONE 10 – FOOTHILL ESTATES

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
079-410-001	1	1.00	\$794.86	\$110.00
079-410-002	2	1.00	\$794.86	\$110.00
079-410-003	3	1.00	\$794.86	\$110.00
079-410-004	4	1.00	\$794.86	\$110.00
079-410-005	5	1.00	\$794.86	\$110.00
079-410-006	6	1.00	\$794.86	\$110.00
079-410-007	7	1.00	\$794.86	\$110.00
079-410-008	8	1.00	\$794.86	\$110.00
079-410-009	9	1.00	\$794.86	\$110.00
079-410-010	10	1.00	\$794.86	\$110.00
079-410-011	11	1.00	\$794.86	\$110.00
079-410-012	12	1.00	\$794.86	\$110.00
079-410-013	13	1.00	\$794.86	\$110.00
079-410-014	14	1.00	\$794.86	\$110.00
079-410-015	15	1.00	\$794.86	\$110.00
079-410-016	16	1.00	\$794.86	\$110.00
079-410-017	17	1.00	\$794.86	\$110.00
079-410-018	18	1.00	\$794.86	\$110.00
079-410-019	19	1.00	\$794.86	\$110.00
079-410-020	20	1.00	\$794.86	\$110.00
079-410-021	21	1.00	\$794.86	\$110.00
079-410-022	22	1.00	\$794.86	\$110.00
079-410-023	23	1.00	\$794.86	\$110.00
079-410-024	24	1.00	\$794.86	\$110.00
079-410-025	25	1.00	\$794.86	\$110.00
079-410-026	A	0.00	\$794.86	\$0.00
TOTALS:		25.00		\$2,750.00



ZONE 11 – MISSION OLIVE RANCH

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
033-490-006	1	1.00	\$596.37	\$406.10
033-490-007	2	1.00	\$596.37	\$406.10
033-490-008	3	1.00	\$596.37	\$406.10
033-490-009	4	1.00	\$596.37	\$406.10
033-490-010	5	1.00	\$596.37	\$406.10
033-490-011	6	1.00	\$596.37	\$406.10
033-490-012	7	1.00	\$596.37	\$406.10
033-490-013	8	1.00	\$596.37	\$406.10
033-490-014	9	1.00	\$596.37	\$406.10
033-490-015	10	1.00	\$596.37	\$406.10
033-490-016	11	1.00	\$596.37	\$406.10
033-490-017	12	1.00	\$596.37	\$406.10
033-490-018	13	1.00	\$596.37	\$406.10
033-490-019	14	1.00	\$596.37	\$406.10
033-490-020	15	1.00	\$596.37	\$406.10
033-490-021	16	1.00	\$596.37	\$406.10
033-490-022	17	1.00	\$596.37	\$406.10
033-490-023	18	1.00	\$596.37	\$406.10
033-490-024	19	1.00	\$596.37	\$406.10
TOTALS:		19.00		\$7,715.90



ZONE 12 – VISTA DEL ORO

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-580-001	92	1.00	\$234.16	\$30.00
030-580-002	91	1.00	\$234.16	\$30.00
030-580-003	90	1.00	\$234.16	\$30.00
030-580-004	89	1.00	\$234.16	\$30.00
030-580-005	88	1.00	\$234.16	\$30.00
030-580-006	87	1.00	\$234.16	\$30.00
030-580-007	86	1.00	\$234.16	\$30.00
030-580-008	85	1.00	\$234.16	\$30.00
030-580-009	80	1.00	\$234.16	\$30.00
030-580-010	81	1.00	\$234.16	\$30.00
030-580-011	82	1.00	\$234.16	\$30.00
030-580-012	83	1.00	\$234.16	\$30.00
030-580-013	84	1.00	\$234.16	\$30.00
030-580-014	74	1.00	\$234.16	\$30.00
030-580-015	75	1.00	\$234.16	\$30.00
030-580-016	76	1.00	\$234.16	\$30.00
030-580-017	77	1.00	\$234.16	\$30.00
030-580-018	78	1.00	\$234.16	\$30.00
030-580-019	79	1.00	\$234.16	\$30.00
030-580-020	68	1.00	\$234.16	\$30.00
030-580-021	69	1.00	\$234.16	\$30.00
030-580-022	70	1.00	\$234.16	\$30.00
030-580-023	71	1.00	\$234.16	\$30.00
030-580-024	72	1.00	\$234.16	\$30.00
030-580-025	73	1.00	\$234.16	\$30.00
030-580-026	61	1.00	\$234.16	\$30.00
030-580-027	62	1.00	\$234.16	\$30.00
030-580-028	63	1.00	\$234.16	\$30.00
030-580-029	64	1.00	\$234.16	\$30.00
030-580-030	65	1.00	\$234.16	\$30.00
030-580-031	66	1.00	\$234.16	\$30.00
030-580-032	67	1.00	\$234.16	\$30.00
030-580-033	54	1.00	\$234.16	\$30.00
030-580-034	55	1.00	\$234.16	\$30.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-580-035	56	1.00	\$234.16	\$30.00
030-580-036	57	1.00	\$234.16	\$30.00
030-580-037	58	1.00	\$234.16	\$30.00
030-580-038	59	1.00	\$234.16	\$30.00
030-580-039	60	1.00	\$234.16	\$30.00
030-580-040	33	1.00	\$234.16	\$30.00
030-580-041	34	1.00	\$234.16	\$30.00
030-580-042	35	1.00	\$234.16	\$30.00
030-580-043	36	1.00	\$234.16	\$30.00
030-580-044	37	1.00	\$234.16	\$30.00
030-580-045	38	1.00	\$234.16	\$30.00
030-580-046	39	1.00	\$234.16	\$30.00
030-580-047	B	0.00	\$234.16	\$0.00
030-580-048	C	0.00	\$234.16	\$0.00
030-580-049	D	0.00	\$234.16	\$0.00
030-590-001	1	1.00	\$234.16	\$30.00
030-590-002	2	1.00	\$234.16	\$30.00
030-590-003	3	1.00	\$234.16	\$30.00
030-590-004	4	1.00	\$234.16	\$30.00
030-590-005	5	1.00	\$234.16	\$30.00
030-590-006	6	1.00	\$234.16	\$30.00
030-590-007	7	1.00	\$234.16	\$30.00
030-590-008	8	1.00	\$234.16	\$30.00
030-590-009	9	1.00	\$234.16	\$30.00
030-590-010	10	1.00	\$234.16	\$30.00
030-590-011	11	1.00	\$234.16	\$30.00
030-590-012	12	1.00	\$234.16	\$30.00
030-590-013	13	1.00	\$234.16	\$30.00
030-590-014	14	1.00	\$234.16	\$30.00
030-590-015	15	1.00	\$234.16	\$30.00
030-590-016	16	1.00	\$234.16	\$30.00
030-590-017	17	1.00	\$234.16	\$30.00
030-590-018	18	1.00	\$234.16	\$30.00
030-590-019	19	1.00	\$234.16	\$30.00
030-590-020	20	1.00	\$234.16	\$30.00
030-590-021	21	1.00	\$234.16	\$30.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-590-022	22	1.00	\$234.16	\$30.00
030-590-023	23	1.00	\$234.16	\$30.00
030-590-024	24	1.00	\$234.16	\$30.00
030-590-025	25	1.00	\$234.16	\$30.00
030-590-026	26	1.00	\$234.16	\$30.00
030-590-027	27	1.00	\$234.16	\$30.00
030-590-028	28	1.00	\$234.16	\$30.00
030-590-029	29	1.00	\$234.16	\$30.00
030-590-030	30	1.00	\$234.16	\$30.00
030-590-031	31	1.00	\$234.16	\$30.00
030-590-032	32	1.00	\$234.16	\$30.00
030-590-033	33	1.00	\$234.16	\$30.00
030-590-034	34	1.00	\$234.16	\$30.00
030-590-035	35	1.00	\$234.16	\$30.00
030-590-036	36	1.00	\$234.16	\$30.00
030-590-037	37	1.00	\$234.16	\$30.00
030-590-038	38	1.00	\$234.16	\$30.00
030-590-039	39	1.00	\$234.16	\$30.00
030-590-040	40	1.00	\$234.16	\$30.00
030-590-041	41	1.00	\$234.16	\$30.00
030-590-042	42	1.00	\$234.16	\$30.00
030-590-043	43	1.00	\$234.16	\$30.00
030-590-044	44	1.00	\$234.16	\$30.00
030-590-045	45	1.00	\$234.16	\$30.00
030-590-046	46	1.00	\$234.16	\$30.00
030-590-047	A	0.00	\$234.16	\$0.00
030-590-048	E	0.00	\$234.16	\$0.00
TOTALS:		92.00		\$2,760.00



ZONE 13 – CALLE VISTA ESTATES, UNIT 2

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-490-074	1	1.00	\$326.02	\$110.16
030-490-075	2	1.00	\$326.02	\$110.16
030-490-076	3	1.00	\$326.02	\$110.16
030-490-077	4	1.00	\$326.02	\$110.16
030-490-078	5	1.00	\$326.02	\$110.16
030-490-079	6	1.00	\$326.02	\$110.16
030-490-080	7	1.00	\$326.02	\$110.16
030-490-081	8	1.00	\$326.02	\$110.16
030-490-082	9	1.00	\$326.02	\$110.16
030-490-083	10	1.00	\$326.02	\$110.16
030-490-084	11	1.00	\$326.02	\$110.16
030-490-085	12	1.00	\$326.02	\$110.16
030-490-086	13	1.00	\$326.02	\$110.16
030-490-087	14	1.00	\$326.02	\$110.16
030-490-088	15	1.00	\$326.02	\$110.16
030-490-089	16	1.00	\$326.02	\$110.16
030-490-090	17	1.00	\$326.02	\$110.16
030-490-091	18	1.00	\$326.02	\$110.16
030-490-092	19	1.00	\$326.02	\$110.16
030-490-093	20	1.00	\$326.02	\$110.16
030-490-094	21	1.00	\$326.02	\$110.16
030-490-095	22	1.00	\$326.02	\$110.16
030-490-096	23	1.00	\$326.02	\$110.16
030-490-097	24	1.00	\$326.02	\$110.16
030-490-098	25	1.00	\$326.02	\$110.16
030-490-099	26	1.00	\$326.02	\$110.16
030-490-100	27	1.00	\$326.02	\$110.16
030-490-101	28	1.00	\$326.02	\$110.16
030-490-102	29	1.00	\$326.02	\$110.16
030-490-103	30	1.00	\$326.02	\$110.16
030-490-104	31	1.00	\$326.02	\$110.16
030-490-105	32	1.00	\$326.02	\$110.16
030-490-106	33	1.00	\$326.02	\$110.16
030-490-107	34	1.00	\$326.02	\$110.16



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-490-108	35	1.00	\$326.02	\$110.16
030-490-109	36	1.00	\$326.02	\$110.16
030-490-110	37	1.00	\$326.02	\$110.16
030-490-111	38	1.00	\$326.02	\$110.16
030-490-112	39	1.00	\$326.02	\$110.16
030-490-113	40	1.00	\$326.02	\$110.16
030-490-114	41	1.00	\$326.02	\$110.16
030-490-115	42	1.00	\$326.02	\$110.16
030-490-116	43	1.00	\$326.02	\$110.16
030-490-117	44	1.00	\$326.02	\$110.16
TOTALS:		44.00		\$4,847.04

ZONE 15 – JAKE RICHTER

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-086-013	A	0.00	\$348.23	\$0.00
031-086-014	1	1.00	\$348.23	\$348.22
031-086-015	2	1.00	\$348.23	\$348.22
031-086-016	3	1.00	\$348.23	\$348.22
031-086-017	4	1.00	\$348.23	\$348.22
031-086-018	5	1.00	\$348.23	\$348.22
031-086-019	6	1.00	\$348.23	\$348.22
031-086-020	7	1.00	\$348.23	\$348.22
031-086-021	8	1.00	\$348.23	\$348.22
TOTALS:		8.00		\$2,785.76



ZONE 16 – FEATHER RIVER BLUFFS

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-360-001	1	1.00	\$59.40	\$0.00
031-360-002	2	1.00	\$59.40	\$0.00
031-360-003	3	1.00	\$59.40	\$0.00
031-360-004	4	1.00	\$59.40	\$0.00
031-360-005	5	1.00	\$59.40	\$0.00
031-360-006	6	1.00	\$59.40	\$0.00
031-360-007	7	1.00	\$59.40	\$0.00
031-360-008	8	1.00	\$59.40	\$0.00
031-360-009	9	1.00	\$59.40	\$0.00
031-360-010	10	1.00	\$59.40	\$0.00
031-360-011	11	1.00	\$59.40	\$0.00
031-360-012	12	1.00	\$59.40	\$0.00
031-360-013	13	1.00	\$59.40	\$0.00
031-360-014	14	1.00	\$59.40	\$0.00
031-360-015	15	1.00	\$59.40	\$0.00
031-360-016	16	1.00	\$59.40	\$0.00
031-360-017	17	1.00	\$59.40	\$0.00
031-360-018	18	1.00	\$59.40	\$0.00
031-360-019	19	1.00	\$59.40	\$0.00
031-360-020	20	1.00	\$59.40	\$0.00
031-360-021	21	1.00	\$59.40	\$0.00
031-360-022	22	1.00	\$59.40	\$0.00
031-360-023	23	1.00	\$59.40	\$0.00
031-360-024	24	1.00	\$59.40	\$0.00
031-360-025	25	1.00	\$59.40	\$0.00
031-360-026	26	1.00	\$59.40	\$0.00
031-360-027	27	1.00	\$59.40	\$0.00
031-360-028	28	1.00	\$59.40	\$0.00
031-360-029	29	1.00	\$59.40	\$0.00
031-360-031	30	1.00	\$59.40	\$0.00
031-360-031	31	1.00	\$59.40	\$0.00
031-360-032	32	1.00	\$59.40	\$0.00
031-360-033	33	1.00	\$59.40	\$0.00
031-360-034	34	1.00	\$59.40	\$0.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-360-035	35	1.00	\$59.40	\$0.00
031-360-036	36	1.00	\$59.40	\$0.00
031-360-037	37	1.00	\$59.40	\$0.00
031-360-038	38	1.00	\$59.40	\$0.00
031-360-039	39	1.00	\$59.40	\$0.00
031-360-040	40	1.00	\$59.40	\$0.00
031-360-041	41	1.00	\$59.40	\$0.00
031-360-042	42	1.00	\$59.40	\$0.00
031-360-043	43	1.00	\$59.40	\$0.00
031-360-044	44	1.00	\$59.40	\$0.00
031-360-045	45	1.00	\$59.40	\$0.00
031-360-046	46	1.00	\$59.40	\$0.00
031-360-047	47	1.00	\$59.40	\$0.00
031-360-048	48	1.00	\$59.40	\$0.00
031-360-049	49	1.00	\$59.40	\$0.00
031-360-050	50	1.00	\$59.40	\$0.00
031-360-051	51	1.00	\$59.40	\$0.00
031-360-052	52	1.00	\$59.40	\$0.00
031-360-053	53	1.00	\$59.40	\$0.00
031-360-054	54	1.00	\$59.40	\$0.00
031-360-055	55	1.00	\$59.40	\$0.00
031-360-056	56	1.00	\$59.40	\$0.00
031-360-057	57	1.00	\$59.40	\$0.00
031-360-058	58	1.00	\$59.40	\$0.00
031-360-059	59	1.00	\$59.40	\$0.00
031-360-060	60	1.00	\$59.40	\$0.00
031-360-061	61	1.00	\$59.40	\$0.00
031-360-062	62	1.00	\$59.40	\$0.00
031-360-063	63	1.00	\$59.40	\$0.00
031-360-064	64	1.00	\$59.40	\$0.00
031-360-065	65	1.00	\$59.40	\$0.00
031-360-066	66	1.00	\$59.40	\$0.00
031-360-067	67	1.00	\$59.40	\$0.00
031-360-068	68	1.00	\$59.40	\$0.00
031-360-069	69	1.00	\$59.40	\$0.00
031-360-070	70	1.00	\$59.40	\$0.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-360-071	71	1.00	\$59.40	\$0.00
031-360-072	72	1.00	\$59.40	\$0.00
031-360-073	73	1.00	\$59.40	\$0.00
031-360-074	74	1.00	\$59.40	\$0.00
031-360-075	75	1.00	\$59.40	\$0.00
031-360-076	76	1.00	\$59.40	\$0.00
031-360-077	77	1.00	\$59.40	\$0.00
031-360-078	78	1.00	\$59.40	\$0.00
031-360-079	79	1.00	\$59.40	\$0.00
031-360-080	80	1.00	\$59.40	\$0.00
031-360-081	81	1.00	\$59.40	\$0.00
031-360-082	82	1.00	\$59.40	\$0.00
031-360-083	83	1.00	\$59.40	\$0.00
031-360-084	84	1.00	\$59.40	\$0.00
031-360-085	85	1.00	\$59.40	\$0.00
031-360-086	86	1.00	\$59.40	\$0.00
031-360-087	87	1.00	\$59.40	\$0.00
031-360-088	88	1.00	\$59.40	\$0.00
031-360-089	89	1.00	\$59.40	\$0.00
031-360-090	90	1.00	\$59.40	\$0.00
031-360-091	91	1.00	\$59.40	\$0.00
031-360-092	92	1.00	\$59.40	\$0.00
031-360-093	93	1.00	\$59.40	\$0.00
031-360-094	94	1.00	\$59.40	\$0.00
031-360-095	95	1.00	\$59.40	\$0.00
031-360-096	96	1.00	\$59.40	\$0.00
031-360-097	97	1.00	\$59.40	\$0.00
031-360-098	98	1.00	\$59.40	\$0.00
031-360-099	99	1.00	\$59.40	\$0.00
031-360-100	100	1.00	\$59.40	\$0.00
031-360-101	101	1.00	\$59.40	\$0.00
031-360-102	102	1.00	\$59.40	\$0.00
031-360-103	103	1.00	\$59.40	\$0.00
031-360-104	104	1.00	\$59.40	\$0.00
031-360-105	105	1.00	\$59.40	\$0.00
031-360-106	106	1.00	\$59.40	\$0.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-360-107	107	1.00	\$59.40	\$0.00
031-360-108	108	1.00	\$59.40	\$0.00
031-360-109	109	1.00	\$59.40	\$0.00
031-360-110	110	1.00	\$59.40	\$0.00
031-360-111	111	1.00	\$59.40	\$0.00
031-360-112	112	1.00	\$59.40	\$0.00
031-360-113	113	1.00	\$59.40	\$0.00
031-360-114	114	1.00	\$59.40	\$0.00
031-360-115	115	1.00	\$59.40	\$0.00
031-360-116	116	1.00	\$59.40	\$0.00
031-360-177	117	1.00	\$59.40	\$0.00
031-360-118	118	1.00	\$59.40	\$0.00
031-360-119	119	1.00	\$59.40	\$0.00
031-360-120	120	1.00	\$59.40	\$0.00
031-360-121	121	1.00	\$59.40	\$0.00
031-360-198	D	0.00	\$59.40	\$0.00
031-360-199	A	0.00	\$59.40	\$0.00
TOTALS:		121.00		\$0.00



ZONE 17 – ACACIA ESTATES

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
033-360-067 & 068	1	1.00	\$112.33	\$0.00
033-360-067 & 068	2	1.00	\$112.33	\$0.00
033-360-067 & 068	3	1.00	\$112.33	\$0.00
033-360-067 & 068	4	1.00	\$112.33	\$0.00
033-360-067 & 068	5	1.00	\$112.33	\$0.00
033-360-067 & 068	6	1.00	\$112.33	\$0.00
033-360-067 & 068	7	1.00	\$112.33	\$0.00
033-360-067 & 068	8	1.00	\$112.33	\$0.00
033-360-067 & 068	9	1.00	\$112.33	\$0.00
033-360-067 & 068	10	1.00	\$112.33	\$0.00
033-360-067 & 068	11	1.00	\$112.33	\$0.00
033-360-067 & 068	12	1.00	\$112.33	\$0.00
033-360-067 & 068	13	1.00	\$112.33	\$0.00
033-360-067 & 068	14	1.00	\$112.33	\$0.00
033-360-067 & 068	15	1.00	\$112.33	\$0.00
033-360-067 & 068	16	1.00	\$112.33	\$0.00
033-360-067 & 068	17	1.00	\$112.33	\$0.00
033-360-067 & 068	18	1.00	\$112.33	\$0.00
033-360-067 & 068	19	1.00	\$112.33	\$0.00
033-360-067 & 068	20	1.00	\$112.33	\$0.00
TOTALS:		20.00		\$0.00



ZONE 18 –RUDDY CREEK

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-360-091 & 092	1	1.00	\$150.00	\$0.00
030-360-091 & 092	2	1.00	\$150.00	\$0.00
030-360-091 & 092	3	1.00	\$150.00	\$0.00
030-360-091 & 092	4	1.00	\$150.00	\$0.00
030-360-091 & 092	5	1.00	\$150.00	\$0.00
030-360-091 & 092	6	1.00	\$150.00	\$0.00
030-360-091 & 092	7	1.00	\$150.00	\$0.00
030-360-091 & 092	8	1.00	\$150.00	\$0.00
030-360-091 & 092	9	1.00	\$150.00	\$0.00
030-360-091 & 092	10	1.00	\$150.00	\$0.00
030-360-091 & 092	11	1.00	\$150.00	\$0.00
030-360-091 & 092	12	1.00	\$150.00	\$0.00
030-360-091 & 092	13	1.00	\$150.00	\$0.00
030-360-091 & 092	14	1.00	\$150.00	\$0.00
030-360-091 & 092	15	1.00	\$150.00	\$0.00
030-360-091 & 092	16	1.00	\$150.00	\$0.00
030-360-091 & 092	17	1.00	\$150.00	\$0.00
030-360-091 & 092	18	1.00	\$150.00	\$0.00
030-360-091 & 092	19	1.00	\$150.00	\$0.00
030-360-091 & 092	20	1.00	\$150.00	\$0.00
030-360-091 & 092	21	1.00	\$150.00	\$0.00
030-360-091 & 092	22	1.00	\$150.00	\$0.00
030-360-091 & 092	23	1.00	\$150.00	\$0.00
030-360-091 & 092	24	1.00	\$150.00	\$0.00
030-360-091 & 092	25	1.00	\$150.00	\$0.00
030-360-091 & 092	26	1.00	\$150.00	\$0.00
030-360-091 & 092	27	1.00	\$150.00	\$0.00
030-360-091 & 092	28	1.00	\$150.00	\$0.00
030-360-091 & 092	29	1.00	\$150.00	\$0.00
030-360-091 & 092	30	1.00	\$150.00	\$0.00
030-360-091 & 092	31	1.00	\$150.00	\$0.00
030-360-091 & 092	32	1.00	\$150.00	\$0.00
030-360-091 & 092	33	1.00	\$150.00	\$0.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-360-091 & 092	34	1.00	\$150.00	\$0.00
030-360-091 & 092	35	1.00	\$150.00	\$0.00
030-360-091 & 092	36	1.00	\$150.00	\$0.00
030-360-091 & 092	37	1.00	\$150.00	\$0.00
030-360-091 & 092	38	1.00	\$150.00	\$0.00
030-360-091 & 092	39	1.00	\$150.00	\$0.00
030-360-091 & 092	40	1.00	\$150.00	\$0.00
030-360-091 & 092	41	1.00	\$150.00	\$0.00
030-360-091 & 092	42	1.00	\$150.00	\$0.00
030-360-091 & 092	43	1.00	\$150.00	\$0.00
030-360-091 & 092	44	1.00	\$150.00	\$0.00
030-360-091 & 092	45	1.00	\$150.00	\$0.00
030-360-091 & 092	46	1.00	\$150.00	\$0.00
030-360-091 & 092	47	1.00	\$150.00	\$0.00
030-360-091 & 092	48	1.00	\$150.00	\$0.00
030-360-091 & 092	49	1.00	\$150.00	\$0.00
030-360-091 & 092	50	1.00	\$150.00	\$0.00
030-360-091 & 092	51	1.00	\$150.00	\$0.00
030-360-091 & 092	52	1.00	\$150.00	\$0.00
030-360-091 & 092	53	1.00	\$150.00	\$0.00
030-360-091 & 092	54	1.00	\$150.00	\$0.00
030-360-091 & 092	55	1.00	\$150.00	\$0.00
030-360-091 & 092	56	1.00	\$150.00	\$0.00
030-360-091 & 092	57	1.00	\$150.00	\$0.00
030-360-091 & 092	58	1.00	\$150.00	\$0.00
030-360-091 & 092	59	1.00	\$150.00	\$0.00
030-360-091 & 092	60	1.00	\$150.00	\$0.00
030-360-091 & 092	61	1.00	\$150.00	\$0.00
030-360-091 & 092	62	1.00	\$150.00	\$0.00
030-360-091 & 092	63	1.00	\$150.00	\$0.00
030-360-091 & 092	64	1.00	\$150.00	\$0.00
030-360-091 & 092	65	1.00	\$150.00	\$0.00
030-360-091 & 092	66	1.00	\$150.00	\$0.00
030-360-091 & 092	67	1.00	\$150.00	\$0.00
030-360-091 & 092	68	1.00	\$150.00	\$0.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-360-091 & 092	69	1.00	\$150.00	\$0.00
030-360-091 & 092	70	1.00	\$150.00	\$0.00
030-360-091 & 092	71	1.00	\$150.00	\$0.00
030-360-091 & 092	72	1.00	\$150.00	\$0.00
030-360-091 & 092	73	1.00	\$150.00	\$0.00
030-360-091 & 092	74	1.00	\$150.00	\$0.00
030-360-091 & 092	75	1.00	\$150.00	\$0.00
030-360-091 & 092	76	1.00	\$150.00	\$0.00
030-360-091 & 092	77	1.00	\$150.00	\$0.00
030-360-091 & 092	78	1.00	\$150.00	\$0.00
030-360-091 & 092	79	1.00	\$150.00	\$0.00
030-360-091 & 092	80	1.00	\$150.00	\$0.00
030-360-091 & 092	81	1.00	\$150.00	\$0.00
030-360-091 & 092	82	1.00	\$150.00	\$0.00
030-360-091 & 092	83	1.00	\$150.00	\$0.00
030-360-091 & 092	84	1.00	\$150.00	\$0.00
030-360-091 & 092	85	1.00	\$150.00	\$0.00
030-360-091 & 092	86	1.00	\$150.00	\$0.00
030-360-091 & 092	87	1.00	\$150.00	\$0.00
030-360-091 & 092	88	1.00	\$150.00	\$0.00
030-360-091 & 092	89	1.00	\$150.00	\$0.00
030-360-091 & 092	90	1.00	\$150.00	\$0.00
030-360-091 & 092	91	1.00	\$150.00	\$0.00
030-360-091 & 092	92	1.00	\$150.00	\$0.00
030-360-091 & 092	93	1.00	\$150.00	\$0.00
030-360-091 & 092	94	1.00	\$150.00	\$0.00
030-360-091 & 092	95	1.00	\$150.00	\$0.00
030-360-091 & 092	96	1.00	\$150.00	\$0.00
030-360-091 & 092	97	1.00	\$150.00	\$0.00
030-360-091 & 092	98	0.00	\$150.00	\$0.00
TOTALS:		97.00		\$0.00



APPENDIX B – ASSESSMENT DIAGRAM

The following pages show the Assessment Diagram or boundary map for each Zone within the District. The lines and dimensions shown on maps of the Butte County Assessor, for the current year, are incorporated by reference herein and made a part of this Report.



CITY OF OROVILLE STAFF REPORT

TO: MAYOR REYNOLDS AND CITY COUNCIL MEMBERS

FROM: DAWN NEVERS, ASSISTANT COMMUNITY DEVELOPMENT DIRECTOR

**RE: ANNUAL ASSESSMENTS FOR THE CITY’S CONSOLIDATED
LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT,
ZONES 2-6, 8-10, 12-15, 18**

DATE: AUGUST 2, 2022

SUMMARY

The Council will hold a public hearing approving the Annual Assessment Report and declaring its intention to levy and collect assessments for the Oroville Consolidated Landscape and Lighting Maintenance Assessment District for Fiscal Year 2022/23.

DISCUSSION

As a condition of approval for each subdivision identified below, the developer was required to establish or annex into a landscape and lighting maintenance assessment district. Each subdivision represents a Zone within the larger district. Each Zone is financially responsible for the maintenance of the landscaped areas dedicated to the City and for the cost of maintaining the City owned street lights within the subdivision. The particular Zones within the City’s Consolidated Landscape and Lighting Maintenance Assessment District (“CLLMAD”) are identified below:

ZONE	ZONE
Zone 2 – The Buttes	Zone 10 – Foothill Estates
Zone 3 – Deer Creek Estates, Phase 1	Zone 12 – Vista Del Oro
Zone 4 – Calle Vista 1	Zone 13 – Calle Vista 2
Zone 5 – Cherokee Estates, Phase 1	Zone 14 – Martin Ranch
Zone 6 – Sherwood	Zone 15 – Jake Richter Estates
Zone 8 – Cherokee Estates, Phase 2	Zone 18 – Ruddy Creek
Zone 9 – Linkside	

Pursuant to the Landscape and Lighting Act of 1972, which authorizes the formation and annual administration of such districts, an Annual Assessment Report was prepared and filed with the City Clerk prior to tonight’s meeting. The purpose of the report is to document the annual costs involved in the operation, maintenance and servicing of all improvements, adjust the annual assessments to incorporate any surplus or deficit from the previous year and to determine the actual annual assessment for each assessable parcel within the CLLMAD.

The City Council will consider the following items for all eighteen Zones within the CLLMAD:

1. Preliminarily approve the Annual Assessment Report and the proposed levy and collection of assessments for the CLLMAD for Fiscal Year 2022/23.
2. Direct Staff to make any changes or amendments to the report as necessary.
3. Approve the Resolution of Intent which sets the date for a public hearing for the August 2, 2022 City Council Meeting. At that time, the City Council will conduct a public hearing on these matters and may confirm the Annual Levy Report and Assessments.

FISCAL IMPACT

Assessments are collected for the City of Oroville by the Butte County Tax Collector to reimburse the City for the costs of operating, maintaining and servicing the landscape and lighting improvements within the CLLMAD.

RECOMMENDATION

Adopt Resolution No. 9087 - A RESOLUTION OF THE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO APPROVE THE ANNUAL ASSESSMENT REPORT, AS SUBMITTED OR AMENDED, AND TO ORDER THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT FOR FISCAL YEAR 2022/23; and

Authorize any necessary budget adjustments to the Annual Assessment Report.

ATTACHMENTS

Resolution No. 9087
2022/23 Assessment Summary from the CLLMAD Annual Assessment Report.

NOTE: In order to reduce copying costs, only the Assessment Summary of the Annual Assessment Report is attached to this staff report. The full Annual Assessment Report for the CLLMAD is available for review in the City Clerk's office

**CITY OF OROVILLE
RESOLUTION NO. 9087**

A RESOLUTION OF THE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO APPROVE THE ANNUAL ASSESSMENT REPORT, AS SUBMITTED OR AMENDED, AND TO ORDER THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE OROVILLE CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT FOR FISCAL YEAR 2022/23

WHEREAS, the Oroville City Council, pursuant to the terms of the “Landscaping and Lighting Act of 1972” (the 1972 Act”), Division 15, Part 2, Chapter 1, Article 1 of the Streets and Highways Code of the State of California (Section 22645 et seq.) did by previous Resolutions, initiate proceedings and approve the Annual Assessment Report (the “Report”), on a preliminary basis, for the special maintenance district known and designated as “The Oroville Consolidated Landscape and Lighting Maintenance Assessment District” (the “District”). The District is comprised of several Zones which are identified below:

ZONE	ZONE
Zone 2 – The Buttes	Zone 10 – Foothill Estates
Zone 3 – Deer Creek Estates, Phase 1	Zone 12 – Vista Del Oro
Zone 4 – Calle Vista 1	Zone 13 – Calle Vista 2
Zone 5 – Cherokee Estates, Phase 1	Zone 14 – Martin Ranch
Zone 6 – Sherwood	Zone 15 – Jake Richter Estates
Zone 8 – Cherokee Estates, Phase 2	Zone 18 – Ruddy Creek
Zone 9 – Linkside	

WHEREAS, the engineer selected by the City Council has prepared and filed with the City Clerk, the Report in connection with the proposed levy and collection of assessments upon eligible parcels of land within each Zone. The Report has been prepared based on the estimated costs to operate, maintain and service the improvements located within particular Zones of the District; and,

WHEREAS, the City Council has carefully examined and reviewed the Report and is satisfied with each of the items and documents as presented therein, and finds that the assessments have been spread to the eligible parcels within each Zone in accordance with the special benefit received from said improvements; and,

WHEREAS, the assessments are not based on the assessed value of the properties within the Zones but are based on the special benefit conferred upon said eligible parcels from the improvements, and the maintenance and operation thereof; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy and collection of assessments, including Proposition 218; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

1. Following notice duly given, the City Council has held a full and fair public hearing regarding the Report and the levy and collection of assessments within the District. The City Council received and considered all written and oral statements, including any and all protests or other communications made or filed by any interested persons.
2. Based upon its review (and any applicable amendments) of the Report, a copy of which has been filed with the City Clerk, the City Council hereby finds and determines that:
 - a. The assessable properties within the Zones will receive special benefit from the operation, maintenance and servicing of the landscape and lighting improvements.
 - b. The Zones include all properties receiving such special benefit.
 - c. The net amount to be assessed upon the properties is based on the historical and estimated costs to provide said maintenance and servicing and is apportioned by a formula that fairly distributes the net amount among all assessable parcels in proportion to the estimated special benefit received from the improvements and services.
3. The Report and assessments, as presented and which are on file with the office of the City Clerk, are hereby confirmed as filed.
4. The City Council hereby orders the maintenance and servicing of the improvements to be made in accordance with the Report and the 1972 Act.
5. The maintenance, operation and servicing of the landscape and lighting improvements shall be performed pursuant to the 1972 Act and the County Auditor of Butte County shall enter onto the County Tax Roll, opposite each assessable parcel of land, the assessment amount and such assessments shall be collected at the same time and in the same manner as the County taxes are collected. After collection of the assessments by the County, the net amount of said assessments shall be paid to the City Treasurer.
6. The City Treasurer shall deposit all money representing assessments collected by the County to the credit of a fund especially for the District. Such money shall be expended only for the maintenance, operations and servicing of the landscape and lighting improvements located within the District boundaries.
7. The adoption of this Resolution constitutes the levy of assessments within the Zones for the fiscal year beginning July 1, 2022 and ending June 30, 2023.
8. The City Clerk is hereby authorized and directed to file the levy with the County Auditor upon adoption of this Resolution.
9. A certified copy of this Resolution shall be filed in the office of the City Clerk and shall remain open for public inspection.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on August 2, 2022, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Chuck Reynolds, Mayor

APPROVED AS TO FORM:

ATTEST:

Scott Huber, City Attorney

Jackie Glover, Assistant City Clerk



CITY OF OROVILLE

FINAL ENGINEER'S REPORT CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT FISCAL YEAR 2022-23

July 2022

PREPARED BY

Harris & Associates
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STATEMENT OF ASSESSMENT ENGINEER

AGENCY: THE CITY OF OROVILLE

PROJECT: CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT

**TO: THE CITY COUNCIL OF THE
CITY OF OROVILLE
STATE OF CALIFORNIA**

ENGINEER'S REPORT FOR FISCAL YEAR 2022-23

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the annual levy of assessments within the Consolidated Landscape and Lighting Maintenance Assessment District (the "District") of the City of Oroville to provide services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2022-23.

Pursuant to the provisions of the Landscape and Lighting Act of 1972, (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) (the "Act"), Article XIII D, Section 4(a) of the State of California Constitution the City Council of the City of Oroville (the "City"), adopted a Resolution Initiating Proceedings for the Levy and Collection of Annual Assessments within the District for Fiscal Year 2022-23. Said Resolution called for the preparation and filing of an annual report (the "Report") presenting plans and specifications describing the general nature, location and extent of the improvements and an estimate of the costs to maintain said improvements within the District.

The word "parcel", for purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Butte County Assessor's Office. The Butte County Auditor/Controller uses APN and specific fund numbers to identify properties to be assessed on the tax roll for special benefit assessments.

CONSOLIDATED LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT

(Hereinafter referred to as the "District"),

I, Tamorah Bryant, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:



PART I

Overview: This part provides a general description of the District, Proposition 218 and a summary of the proposed assessment.

PART II

Plans and Specifications: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART III

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established at the time of formation. For particulars as to the identification of parcels, reference is made to the District Diagram.

PART IV

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2022-23.

Appendices

- Appendix A – Assessment Roll
- Appendix B – Assessment Diagrams

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED this 28th day of July, 2022



Harris & Associates

Tamorah Bryant, P.E., Assessment Engineer
R.C.E. No. C67205
Engineer of Work



PART I – OVERVIEW

The District is comprised of the eighteen (18) residential developments designated as Zones within the District. Zone number 14, Martin Ranch, was formed but never developed. It will therefore, remain un-assessed until such time as development is renewed or another development takes over the project area. Please refer to the table on the next page which details the number of parcels within each Zone as well as the distinct name and number designation. Also included in the table below are the total costs to be assessed, the Proposed Assessment Rate and the Maximum Assessment Rate allowed for Fiscal Year 2022-23.



CLLMAD FISCAL YEAR 2022-23 ASSESSMENT SUMMARY

Zone Name	Total Assessable Parcels/Units	Maximum Assessment Rate per Unit	Actual Assessment Rate per Unit	Total Assessment
Zone 1 – Grandview Estates	21	\$186.97	\$186.96	\$3,732.54
Zone 2 – The Buttes	58	\$122.96	\$122.96	\$7,131.68
Zone 3 – Deer Creek Estates, Phase 1	72	\$30.12	\$30.12	\$2,168.64
Zone 4 – Calle Vista Estates, Phase 1	70	\$76.11	\$76.10	\$5,327.00
Zone 5 – Cherokee Estates, Phase 1	12	\$79.08	\$79.08	\$948.96
Zone 6 – Sherwood Estates, 1 & 2	49	\$42.00	\$42.00	\$2,058.00
Zone 7 – Grayhawk	30	\$197.63	\$197.62	\$5,928.60
Zone 8 – Cherokee Estates, Phase 2	20	\$515.71	\$190.02	\$3,800.40
Zone 9 – Linkside Place, Phase 1	65	\$536.62	\$65.00	\$4,225.00
Zone 10 – Foothill Estates	25	\$794.86	\$110.00	\$2,750.00
Zone 11 – Mission Olive Ranch	19	\$596.37	\$406.10	\$7,715.90
Zone 12 – Vista Del Oro	92	\$234.16	\$30.00	\$2,760.00
Zone 13 – Calle Vista Estates, Unit 2	44	\$326.02	\$110.16	\$4,847.04
Zone 14 – Martin Ranch	0	\$0.00	\$0.00	\$0.00
Zone 15 – Jake Richter	8	\$348.23	\$348.22	\$2,785.76
Zone 16 – Feather River Bluffs	121	\$59.40	\$0.00	\$0.00
Zone 17 – Acacia Estates	20	\$112.33	\$0.00	\$0.00
Zone 18 – Ruddy Creek	97	\$150.00	\$0.00	\$0.00
TOTALS:	823			\$56,179.52

The Assessment Rate per Unit for the prior year is shown on the respective Budgets for each Zone, shown in Part IV of this Report.



The February Consumer Price Index (“CPI”) is used to determine the Maximum Assessment Rate each year. The February CPI is added to the previous years’ Maximum Assessment Rate to determine the adjusted Maximum Assessment for Zones 1, and 8 through 18 (see below) for the current year. Please refer to Part III of this Report, “Assessment Range Formula” for a complete description of the CPI tables used for this purpose.

Also stated in Part III of this Report, “Assessment Range Formula”, Zones 2 through 7 have no allowable inflationary adjustment and as a result CPI is not applied to the Maximum Assessment for those Zones.

The table below provides the historical increases in the February CPI, (February to February each year) beginning in 2006/07. CPI is shown here at 7 decimal points for purposes of accuracy and for calculating the Adjusted Maximum Assessment each year.

Fiscal Year	February CPI Adjustment
2006-07	2.9324056%
2007-08	3.1810719%
2008-09	2.7722661%
2009-10	1.1629601%
2010-11	1.7910031%
2011-12	1.6962568%
2012-13	2.9998130%
2013-14	2.4472307%
2014-15	2.4468738%
2015-16	2.5320274%
2016-17	3.0167510%
2017-18	3.4371668%
2018-19	3.5644600%
2019-20	3.5260284%
2020-21	2.9059806%
2021-22	1.5672862%
2022-23	5.1933887%

The calculated Maximum Assessment for each Zone is shown on the individual Zone Budget pages in Section IV of this Report.



PART II – PLANS AND SPECIFICATIONS

Description of the District and Boundaries

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain landscape and lighting improvements within the boundaries of each Zone. Said improvements are detailed below under “Improvements and Services Provided”.

Each Zone was formed and annexed into the District as a condition of development. The Zones are located throughout the City of Oroville.

Improvements and Services Provided

The improvements and services within each Zone are identified below:

- **Zone 1** – Grandview Estates: Maintenance of trees, shrubs, ground cover, walls, irrigation system, street trees and 6 street lights.
- **Zone 2** – The Buttes: Maintenance of turf, shrubs, ground cover, irrigation system, an entry way with rock wall, signage and lighting, gated fence, landscaping along the fence, an irrigation system on Oro Garden Ranch Road, street trees, and 14 street lights.
- **Zone 3** – Deer Creek Estates, Phase 1: Maintenance of a gateway, a ten foot gravel sewer maintenance road with safety lighting, a twenty foot emergency access road, 13 street lights, an open space area (natural state) and street trees.
- **Zone 4** – Calle Vista Estates, Unit 1: Maintenance of a wooden fence, a masonry wall, trees, shrubs, ground cover, an irrigation system, street trees and 14 street lights.
- **Zone 5** – Cherokee Estates, Phase 1: Maintenance of a wooden fence, 2 street lights and a landscape buffer along Cherokee Road.
- **Zone 6** – Sherwood Estates, Phases 1 & 2: Maintenance of a landscape buffer along 18th and 20th Streets, wood fencing, a masonry wall, irrigation system, street trees and 4 street lights.
- **Zone 7** – Grayhawk: Maintenance of an island planter on Gaylor Street, landscape buffers along Grand Avenue, seventy three street trees and 5 street lights.
- **Zone 8** – Cherokee Estates, Phase 2: Maintenance of thirty seven street trees, 1,725 square feet of landscaping, 345 linear feet of wood fencing along Cherokee Road and 5 street lights.
- **Zone 9** – Linkside Place, Phase 1: Landscape and lighting improvements within this Zone may include but are not limited to: street trees, landscaping (turf shrubs & ground cover), 14 street lights and other appurtenant facilities.
- **Zone 10** – Foothill Estates: Landscape and lighting improvements within this Zone may include but are not limited to: landscaping (turf shrubs & ground cover), 6 street lights and other appurtenant facilities.



- **Zone 11** – Mission Olive Ranch: Landscape and lighting improvements within this Zone may include but are not limited to: landscaping (turf shrubs & ground cover), wood fencing, masonry walls, 5 street lights and other appurtenant facilities.
- **Zone 12** – Vista Del Oro: Landscape and lighting improvements within this Zone may include but are not limited to: street trees, landscaping (turf shrubs & ground cover), wood fencing, masonry walls, open/natural areas, 20 street lights and other appurtenant facilities.
- **Zone 13** – Calle Vista Estates, Unit 2: Landscape and lighting improvements within this Zone may include but are not limited to: landscaping (turf shrubs & ground cover), 10 street lights and other appurtenant facilities.
- **Zone 14** – Martin Ranch: There are currently no improvements being maintained within this Zone and none are currently planned. Development never occurred. This is a completely vacant project at this time.
- **Zone 15** – Jake Richter: Landscape and lighting improvements within this Zone may include but are not limited to: landscaping (turf shrubs & ground cover), 2 street lights and other appurtenant facilities.
- **Zone 16** – Feather River Bluffs: Landscape and lighting improvements within this Zone may include but are not limited to: 12 street lights and other appurtenant facilities. Currently there are no improvements being maintained.
- **Zone 17** – Acacia Estates: Landscape and lighting improvements within this Zone may include but are not limited to: 3 street lights and other appurtenant facilities. Currently there are no improvements being maintained.
- **Zone 18** – Ruddy Creek: Landscape and lighting improvements within this Zone may include but are not limited to: 27 street lights and other appurtenant facilities. Currently there are no improvements being maintained.

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.



PART III – METHOD OF APPORTIONMENT

The 1972 Act allows for the establishment of assessment districts by public agencies for the purpose of providing certain public improvements as detailed in Section I of this Report. The 1972 Act also requires that the cost of these improvements and services be assessed based on benefit received rather than by assessed value of the properties being assessed. In accordance with the 1972 Act, Section 22573:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among assessable lots or parcels in proportion to the estimated benefits received by each such lot or parcel from the improvements”

The method of apportionment described in this Report, and confirmed by the City Council, utilizes commonly accepted engineering practices which have been established pursuant to the 1972 Act and the California Constitution for the allocation of special benefit assessments. The calculation of assessments is based upon the parcel type and the services and improvements provided to equitably apportion the costs. The special benefit received by each lot or parcel is over and above any general benefit conferred upon said lots or parcels or to the public at large.

Description of the Benefit

Special Benefit

The improvements and associated costs have been allocated to the assessable properties within the District based upon the special benefit received by those properties, pursuant to the provisions of the 1972 Act. The improvements for which the properties will be assessed have been identified as necessary, were required as a part of the development plans specifically for each individual tract and are also in compliance with the development plans and General Plan of the City. As such, the improvements and continuing maintenance and servicing are strictly the obligation of the properties within the District.

Although the improvements may be visible to passersby or to the public at large, the improvements were installed as a requirement of the development of the tract and are for the sole benefit of properties within the District. It has been determined therefore, any access or use by properties or individuals outside the District is completely incidental and the costs of operating, maintaining and servicing said improvements therefore provides no measurable benefit to those outside properties or individuals.



Definition of Special Benefit

The method of apportionment described in this Report is based on the premise that each assessable lot or parcel receives distinct and special benefits from the improvements and services provided, including the visual desirability provided by well-maintained landscaping. In accordance with Article XIII D, Section 4 of the California Constitution:

“Special benefit means a particular and distinct benefit over and above general benefits conferred on real property located in the District or the public at large”

Some of the special benefits associated with local landscaping and lighting improvements are:

- Enhanced desirability of properties due to proximity of the improvements.
- Improved aesthetic appeal provided by a positive representation of the development, neighborhood and the community.
- Improved ingress and egress to property resulting in enhanced traffic flow, reduced traffic accidents and consequent reduction in possible property damage.
- Improved accessibility for emergency vehicles.
- Reduced vandalism and other criminal activity.

Assessment Range Formula

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments ***“may be adjusted for inflation pursuant to a clearly defined formula...”*** A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the District and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, “An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency...”

The initial maximum assessment for each Zone was established at the time of formation or annexation into the District. Zones 2 through 7 of this District however do not have an inflationary adjustment. These Zones were created prior to the adoption of Proposition 218 in 1996 and did not include a provision to increase the initial maximum assessment.

In Fiscal Year 2020-21, the City Council conducted a public hearing to tabulate assessment ballots regarding increased assessments and the addition of an annual inflationary adjustment for Zones 1 through 7.



At the conclusion of the public hearing, it was determined that only Zone 1, Grandview Estates, approved the proposed increases and/or inflationary adjustments. Zone 1 approved the inflationary adjustment, along with a reduction in the Maximum Assessment for the Zone. The Maximum Assessment for Zone 1 prior to the ballot process, was \$238.10. The property owners approved a reduction of the Maximum Assessment to \$175.00, and included an annual inflationary adjustment.

The maximum assessments for Zones 1, and 8 through 18 (annexed in FY 2022) are adjusted each fiscal year by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the “Adjusted Maximum Assessment Rate”) shall be based on the initial maximum assessment, adjusted annually by Bureau of Labor Statistics, Consumer Price Index for the month of February, All Urban Consumers, (“CPI”) for the San Francisco/Oakland/San Jose area. Should the Bureau of Labor Statistics revise or discontinue the preparation of such index, the City reserves the right to use such revised index or a comparable system to determine fluctuations in the annual cost of living.
- Each fiscal year, the February CPI amount has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the appropriate Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate for the upcoming fiscal year is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year then the proposed annual assessment is not considered an increased assessment.

Beginning in the second fiscal year after the annexation of a Zone, and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

The CPI increase for the one year period ending in February 2022 is **5.19%** (rounded). This amount will be applied to the Maximum Assessment for Zones 1, and 8 through 18 only, which will establish the Adjusted Maximum Assessment for each of those Zones for Fiscal Year 2022-23.

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed.



A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel. As previously stated, Zone 1 agreed to a reduced Maximum Assessment and the inclusion of an annual inflationary adjustment.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

ASSESSMENT METHODOLOGY

The benefit formula used to determine the financial obligation for each parcel is based on the improvements benefitting the parcels, as well as the use, or type, of each parcel as compared to other parcels that benefit from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Per Parcel method of apportionment. This method recognizes that each parcel within a particular Zone benefits equally from the improvements. This is typical when all parcels within the Zone are of the same type (all single family dwellings).

Each Zone is comprised of a single parcel type – residential. The residential parcels are single family residential parcels (“SFR”) or condominiums and as such are deemed to benefit equally from the improvements. The “Total Balance to Assessment”, as shown on the Budget pages, is divided equally among each assessable parcel within the Zone which determines the annual assessment rate per parcel for that Zone.



PART IV – COST ESTIMATE

The estimated budget for the annual maintenance and servicing of the improvements and the proportionate share of administration costs for each Zone within the District have been prepared based on the estimated and historical costs. The individual Zone budgets are shown on the following pages.

In addition to the budget tables, Zones 1, and 8 through 18 contain an additional table showing the February CPI for each year since the annexation of that zone, the calculated adjustment to the previous years' assessment and the Adjusted Maximum Assessment for each of those zones. As stated previously, Zone 2 through 7 do not have an inflationary adjustment.



Zone 1 – Grandview Estates Budget

DIRECT COSTS	
Utilities – Water	\$486.78
Utilities – Electricity	\$422.43
Streetlights	\$517.00
Irrigation Materials	\$120.00
Plant Materials	\$120.00
Personnel – Parks & Trees	\$519.04
Personnel – Public Works	\$0.00
Direct Costs Sub-Total	\$2,185.25
INDIRECT COSTS	
CLLMAD Administration Fee	\$211.17
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$6.30
Advertising	\$13.68
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$4,118.65
SUB-TOTAL COSTS	\$6,303.90
Contingency Reserve – 20 % of Total Costs	\$1,260.78
TOTAL COSTS	\$7,564.68
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$3,459.32
2022-23 Reserve Contribution/Reduction	(\$179.20)
Estimated Reserve Fund Ending Balance (6/30/2023)	\$3,280.12
2022-23 TOTAL ASSESSMENT	\$3,926.16
Total Number of Assessable Parcels	21
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$186.96
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$186.97
2021-22 ASSESSMENT PER PARCEL/UNIT	\$177.74



The Annual CPI calculations for Zone 1 – Grandview Estates is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2020-2021	N/A	\$175.000
2021-2022	1.5672862%	\$177.743
2022-2023	5.1933887%	\$186.974

The property owners in Zone 1 approved the inclusion of an annual inflationary adjustment on June 16, 2021. The property owners also agreed to a reduction in the Maximum Assessment, from \$238.10 to \$175.00.

Beginning in Fiscal Year 2022/23, and in each subsequent year, the February CPI will be applied to the Maximum Assessment for this Zone. The actual assessment may be less than the established Maximum Assessment but may not exceed it without property owner approval via a Proposition 218 ballot process.



Zone 2 – The Buttes Budget

DIRECT COSTS	
Utilities – Water	\$640.00
Utilities – Electricity	\$560.00
Streetlights	\$287.00
Irrigation Materials	\$50.00
Plant Materials	\$100.00
Weed Abatement	\$0.00
Personnel – Parks & Trees	\$1,164.06
Personnel – Public Works	<u>\$0.00</u>
Direct Costs Sub-Total	\$2,801.06
INDIRECT COSTS	
CLLMAD Administration Fee	\$367.99
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$17.40
Advertising	\$13.68
Rounding Adjustment	<u>\$0.00</u>
Indirect Costs Sub-Total	\$4,286.57
SUB-TOTAL COSTS	\$7,087.63
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$7,087.63
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$6,028.24
2022-23 Reserve Contribution/Reduction	<u>(\$5,984.19)</u>
Estimated Reserve Fund Ending Balance (6/30/2023)	\$44.05
2022-23 TOTAL ASSESSMENT	\$7,131.68
Total Number of Assessable Parcels	58
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$122.96
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$122.96
2021-22 ASSESSMENT PER PARCEL/UNIT	\$122.96



Zone 3 – Deer Creek Estates Budget

DIRECT COSTS	
Utilities – Water	\$640.00
Utilities – Electricity	\$560.00
Streetlights	\$287.00
Irrigation Materials	\$50.00
Plant Materials	\$100.00
Weed Abatement	\$0.00
Personnel – Parks & Trees	\$1,164.06
Personnel – Public Works	<u>\$0.00</u>
Direct Costs Sub-Total	\$2,801.06
INDIRECT COSTS	
CLLMAD Administration Fee	\$367.99
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$17.40
Advertising	\$13.68
Rounding Adjustment	<u>\$0.00</u>
Indirect Costs Sub-Total	\$4,286.57
SUB-TOTAL COSTS	\$7,087.63
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$7,087.63
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$6,028.24
2022-23 Reserve Contribution/Reduction	<u>(\$5,984.19)</u>
Estimated Reserve Fund Ending Balance (6/30/2023)	\$44.05
2022-23 TOTAL ASSESSMENT	\$7,131.68
Total Number of Assessable Parcels	58
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$122.96
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$122.96
2021-22 ASSESSMENT PER PARCEL/UNIT	\$122.96



Zone 4 – Calle Vista Estates, Unit 1 Budget

DIRECT COSTS	
Utilities – Water	\$416.00
Utilities – Electricity	\$525.00
Streetlights	\$100.00
Irrigation Materials	\$50.00
Plant Materials	\$0.00
Weed Abatement	\$0.00
Personnel – Parks & Trees	\$963.10
Personnel – Public Works	\$0.00
Direct Costs Sub-Total	\$2,054.10
INDIRECT COSTS	
CLLMAD Administration Fee	\$629.02
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$21.00
Advertising	\$13.68
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$4,551.20
SUB-TOTAL COSTS	\$6,605.30
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$6,605.30
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$10,304.23
2022-23 Reserve Contribution/Reduction	\$9,025.93
Estimated Reserve Fund Ending Balance (6/30/2023)	\$19,330.16
2022-23 TOTAL ASSESSMENT	\$5,327.00
Total Number of Assessable Parcels	70
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$76.10
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$76.11
2021-22 ASSESSMENT PER PARCEL/UNIT	\$76.10



Zone 5 – Cherokee Estates, Phase 1 Budget

DIRECT COSTS	
Utilities – Water	\$189.00
Utilities – Electricity	\$200.00
Streetlights	\$150.00
Irrigation Materials	\$0.00
Plant Materials	\$0.00
Personnel – Parks & Trees	\$936.15
Personnel – Public Works	<u>\$0.00</u>
Direct Costs Sub-Total	\$1,475.15
INDIRECT COSTS	
CLLMAD Administration Fee	\$0.00
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$3.60
Advertising	\$13.68
Rounding Adjustment	<u>\$0.00</u>
Indirect Costs Sub-Total	\$3,904.78
SUB-TOTAL COSTS	\$5,379.93
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$5,379.93
Estimated Reserve Fund Beginning Balance (7/1/2022)	(\$1,277.99)
2022-23 Reserve Contribution/Reduction	<u>(\$3,152.98)</u>
Estimated Reserve Fund Ending Balance (6/30/2023)	(\$4,430.97)
2022-23 TOTAL ASSESSMENT	\$948.96
Total Number of Assessable Parcels	12
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$79.08
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$79.08
2021-22 ASSESSMENT PER PARCEL/UNIT	\$79.08



Zone 6 – Sherwood Estates, Units 1 & 2 Budget

DIRECT COSTS	
Utilities – Water	\$650.00
Utilities – Electricity	\$105.00
Streetlights	\$0.00
Irrigation Materials	\$353.00
Plant Materials	\$0.00
Personnel – Parks & Trees	\$787.23
Personnel – Public Works	\$0.00
Direct Costs Sub-Total	\$1,895.23
INDIRECT COSTS	
CLLMAD Administration Fee	\$0.00
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$14.70
Advertising	\$13.68
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$3,915.88
SUB-TOTAL COSTS	\$5,811.11
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$5,811.11
Estimated Reserve Fund Beginning Balance (7/1/2022)	(\$4,624.65)
2022-23 Reserve Contribution/Reduction	<u>(\$8,377.76)</u>
Estimated Reserve Fund Ending Balance (6/30/2023)	(\$13,002.41)
2022-23 TOTAL ASSESSMENT	\$2,058.00
Total Number of Assessable Parcels	49
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$42.00
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$42.00
2021-22 ASSESSMENT PER PARCEL/UNIT	\$42.00



Zone 7 – Grayhawk Budget

DIRECT COSTS	
Utilities – Water	\$550.00
Utilities – Electricity	\$452.00
Streetlights	\$400.00
Irrigation Materials	\$125.00
Plant Materials	\$125.00
Personnel – Parks & Trees	\$352.79
Personnel – Public Works	\$0.00
Direct Costs Sub-Total	\$2,004.79
INDIRECT COSTS	
CLLMAD Administration Fee	\$264.55
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$9.00
Advertising	\$13.68
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$4,174.73
SUB-TOTAL COSTS	\$6,179.52
Contingency Reserve – 20 % of Total Costs	\$1,235.90
TOTAL COSTS	\$7,415.42
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$4,333.73
2022-23 Reserve Contribution/Reduction	\$2,846.91
Estimated Reserve Fund Ending Balance (6/30/2023)	\$7,180.64
2022-23 TOTAL ASSESSMENT	\$5,928.60
Total Number of Assessable Parcels	30
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$197.62
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$197.63
2021-22 ASSESSMENT PER PARCEL/UNIT	\$155.66



Zone 8 – Cherokee Estates, Phase 2 Budget

DIRECT COSTS	
Utilities – Water	\$89.00
Utilities – Electricity	\$80.00
Streetlights	\$250.00
Irrigation Materials	\$67.00
Plant Materials	\$75.00
Personnel – Parks & Trees	\$358.78
Personnel – Public Works	<u>\$0.00</u>
Direct Costs Sub-Total	\$919.78
INDIRECT COSTS	
CLLMAD Administration Fee	\$478.56
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$6.00
Advertising	\$13.68
Rounding Adjustment	<u>\$0.00</u>
Indirect Costs Sub-Total	\$4,385.74
SUB-TOTAL COSTS	\$5,305.52
Contingency Reserve – 20 % of Total Costs	\$1,061.10
TOTAL COSTS	\$6,366.62
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$7,839.48
2022-23 Reserve Contribution/Reduction	<u>\$5,273.26</u>
Estimated Reserve Fund Ending Balance (6/30/2023)	\$13,112.74
2022-23 TOTAL ASSESSMENT	\$3,800.40
Total Number of Assessable Parcels	20
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$190.02
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$515.71
2021-22 ASSESSMENT PER PARCEL/UNIT	\$190.02



The Annual CPI calculations for Zone 8 – Cherokee Estates is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2004-2005	N/A	\$319.200
2005-2006	1.56%	\$324.195
2006-2007	2.93%	\$333.702
2007-2008	3.18%	\$344.317
2008-2009	2.77%	\$353.862
2009-2010	1.16%	\$357.978
2010-2011	1.79%	\$364.389
2011-2012	1.70%	\$370.570
2012-2013	3.00%	\$381.687
2013-2014	2.45%	\$391.027
2014-2015	2.45%	\$400.595
2015-2016	2.53%	\$410.738
2016-2017	3.02%	\$423.129
2017-2018	3.44%	\$437.672
2018-2019	3.56%	\$453.273
2019-2020	3.53%	\$469.255
2020-2021	2.91%	\$482.892
2021-2022	1.57%	\$490.246
2022-2023	5.19%	\$515.707

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 9 – Linkside Place, Phase 1 Budget

DIRECT COSTS	
Utilities – Water	\$285.00
Utilities – Electricity	\$590.00
Streetlights	\$200.00
Irrigation Materials	\$100.00
Plant Materials	\$100.00
Personnel – Parks & Trees	\$376.01
Personnel – Public Works	\$0.00
Landscaping Enhancements	\$0.00
Direct Costs Sub-Total	\$1,651.01
INDIRECT COSTS	
CLLMAD Administration Fee	\$666.64
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$19.50
Advertising	\$13.68
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$4,587.32
SUB-TOTAL COSTS	\$6,238.33
Contingency Reserve – 20 % of Total Costs	\$1,247.67
TOTAL COSTS	\$7,486.00
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$10,920.63
2022-23 Reserve Contribution/Reduction	<u>\$7,659.63</u>
Estimated Reserve Fund Ending Balance (6/30/2023)	\$18,580.26
2022-23 TOTAL ASSESSMENT	\$4,225.00
Total Number of Assessable Parcels	65
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$65.00
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$536.62
2021-22 ASSESSMENT PER PARCEL/UNIT	\$62.12



The Annual CPI calculations for Zone 9 – Linkside Place is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2005-2006	N/A	\$337.340
2006-2007	2.93%	\$347.232
2007-2008	3.18%	\$358.278
2008-2009	2.77%	\$368.210
2009-2010	1.16%	\$372.492
2010-2011	1.79%	\$379.164
2011-2012	1.70%	\$385.595
2012-2013	3.00%	\$397.163
2013-2014	2.45%	\$406.882
2014-2015	2.45%	\$416.838
2015-2016	2.53%	\$427.392
2016-2017	3.02%	\$440.285
2017-2018	3.44%	\$455.418
2018-2019	3.56%	\$471.651
2019-2020	3.53%	\$488.282
2020-2021	2.91%	\$502.471
2021-2022	1.57%	\$510.124
2022-2023	5.19%	\$536.617

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 10 – Foothill Estates Budget

DIRECT COSTS	
Utilities – Water	\$204.00
Utilities – Electricity	\$226.00
Streetlights	\$300.00
Irrigation Materials	\$100.00
Plant Materials	\$100.00
Personnel – Parks & Trees	\$26.43
Personnel – Public Works	<u>\$0.00</u>
Direct Costs Sub-Total	\$956.43
INDIRECT COSTS	
CLLMAD Administration Fee	\$286.56
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$7.50
Advertising	\$13.68
Rounding Adjustment	<u>\$0.00</u>
Indirect Costs Sub-Total	\$4,195.24
SUB-TOTAL COSTS	\$5,151.67
Contingency Reserve – 20 % of Total Costs	\$1,030.33
TOTAL COSTS	\$6,182.00
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$4,694.22
2022-23 Reserve Contribution/Reduction	<u>\$1,262.22</u>
Estimated Reserve Fund Ending Balance (6/30/2023)	\$5,956.44
2022-23 TOTAL ASSESSMENT	\$2,750.00
Total Number of Assessable Parcels	25
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$110.00
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$794.86
2021-22 ASSESSMENT PER PARCEL/UNIT	\$100.00



The Annual CPI calculations for Zone 10 – Foothill Estates is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2005-2006	N/A	\$499.680
2006-2007	2.93%	\$514.333
2007-2008	3.18%	\$530.694
2008-2009	2.77%	\$545.406
2009-2010	1.16%	\$551.749
2010-2011	1.79%	\$561.631
2011-2012	1.70%	\$571.158
2012-2013	3.00%	\$588.291
2013-2014	2.45%	\$602.688
2014-2015	2.45%	\$617.435
2015-2016	2.53%	\$633.069
2016-2017	3.02%	\$652.166
2017-2018	3.44%	\$674.582
2018-2019	3.56%	\$698.627
2019-2020	3.53%	\$723.261
2020-2021	2.91%	\$744.279
2021-2022	1.57%	\$755.614
2022-2023	5.19%	\$794.856

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 11 – Mission Olive Ranch Budget

DIRECT COSTS	
Utilities – Water	\$810.00
Utilities – Electricity	\$590.00
Streetlights	\$500.00
Irrigation Materials	\$100.00
Plant Materials	\$100.00
Personnel – Parks & Trees	\$456.96
Personnel – Public Works	\$109.86
Direct Costs Sub-Total	\$2,666.82
INDIRECT COSTS	
CLLMAD Administration Fee	\$0.00
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$5.70
Advertising	\$13.68
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$3,906.88
SUB-TOTAL COSTS	\$6,573.70
Contingency Reserve – 20 % of Total Costs	\$1,314.74
TOTAL COSTS	\$7,888.44
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$291.04
2022-23 Reserve Contribution/Reduction	\$118.50
Estimated Reserve Fund Ending Balance (6/30/2023)	\$409.54
2022-23 TOTAL ASSESSMENT	\$7,715.90
Total Number of Assessable Parcels	19
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$406.10
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$596.37
2021-22 ASSESSMENT PER PARCEL/UNIT	\$386.76



The Annual CPI calculations for Zone 11 – Mission Olive Ranch is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2006-2007	N/A	\$385.900
2007-2008	3.18%	\$398.176
2008-2009	2.77%	\$409.214
2009-2010	1.16%	\$413.973
2010-2011	1.79%	\$421.388
2011-2012	1.70%	\$428.535
2012-2013	3.00%	\$441.391
2013-2014	2.45%	\$452.192
2014-2015	2.45%	\$463.257
2015-2016	2.53%	\$474.987
2016-2017	3.02%	\$489.315
2017-2018	3.44%	\$506.134
2018-2019	3.56%	\$524.175
2019-2020	3.53%	\$542.657
2020-2021	2.91%	\$558.427
2021-2022	1.57%	\$566.932
2022-2023	5.19%	\$596.375

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each.



Zone 12 – Vista Del Oro Budget

DIRECT COSTS	
Utilities – Water	\$225.00
Utilities – Electricity	\$375.00
Streetlights	\$500.00
Irrigation Materials	\$300.00
Plant Materials	\$300.00
Weed Abatement	\$0.00
Personnel – Parks & Trees	\$271.79
Personnel – Public Works	\$0.00
Landscaping Enhancements	\$0.00
Direct Costs Sub-Total	\$1,971.79
INDIRECT COSTS	
CLLMAD Administration Fee	\$759.12
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$27.60
Advertising	\$13.68
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$4,687.90
SUB-TOTAL COSTS	\$6,659.69
Contingency Reserve – 20 % of Total Costs	\$1,331.94
TOTAL COSTS	\$7,991.63
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$12,494.55
2022-23 Reserve Contribution/Reduction	\$7,262.92
Estimated Reserve Fund Ending Balance (6/30/2023)	\$19,757.47
2022-23 TOTAL ASSESSMENT	\$2,760.00
Total Number of Assessable Parcels	92
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$30.00
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$234.16
2021-22 ASSESSMENT PER PARCEL/UNIT	\$30.00



The Annual CPI calculations for Zone 12 – Vista Del Oro is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2006-2007	N/A	\$151.520
2007-2008	3.18%	\$156.340
2008-2009	2.77%	\$160.674
2009-2010	1.16%	\$162.543
2010-2011	1.79%	\$165.454
2011-2012	1.70%	\$168.260
2012-2013	3.00%	\$173.308
2013-2014	2.45%	\$177.549
2014-2015	2.45%	\$181.894
2015-2016	2.53%	\$186.499
2016-2017	3.02%	\$192.125
2017-2018	3.44%	\$198.729
2018-2019	3.56%	\$205.812
2019-2020	3.53%	\$213.069
2020-2021	2.91%	\$219.261
2021-2022	1.57%	\$222.600
2022-2023	5.19%	\$234.161

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 13 – Calle Vista Estates, Unit 2 Budget

DIRECT COSTS	
Utilities – Water	\$490.00
Utilities – Electricity	\$510.00
Streetlights	\$200.00
Irrigation Materials	\$100.00
Plant Materials	\$100.00
Personnel – Parks & Trees	\$431.01
Personnel – Public Works	\$0.00
Direct Costs Sub-Total	\$1,831.01
INDIRECT COSTS	
CLLMAD Administration Fee	\$580.51
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$13.20
Advertising	\$13.68
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$4,494.89
SUB-TOTAL COSTS	\$6,325.90
Contingency Reserve – 20 % of Total Costs	\$1,265.18
TOTAL COSTS	\$7,591.08
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$9,509.70
2022-23 Reserve Contribution/Reduction	\$6,765.66
Estimated Reserve Fund Ending Balance (6/30/2023)	\$16,275.36
2022-23 TOTAL ASSESSMENT	\$4,847.04
Total Number of Assessable Parcels	44
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$110.16
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$326.02
2021-22 ASSESSMENT PER PARCEL/UNIT	\$110.16



The Annual CPI calculations for Zone 13 – Calle Vista Estates, Unit 2 is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2006-2007	N/A	\$210.960
2007-2008	3.18%	\$217.671
2008-2009	2.77%	\$223.705
2009-2010	1.16%	\$226.307
2010-2011	1.79%	\$230.360
2011-2012	1.70%	\$234.267
2012-2013	3.00%	\$241.295
2013-2014	2.45%	\$247.200
2014-2015	2.45%	\$253.249
2015-2016	2.53%	\$259.661
2016-2017	3.02%	\$267.494
2017-2018	3.44%	\$276.688
2018-2019	3.56%	\$286.551
2019-2020	3.53%	\$296.654
2020-2021	2.91%	\$305.275
2021-2022	1.57%	\$309.925
2022-2023	5.19%	\$326.020

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 14 – Martin Ranch Budget

This Zone was annexed into the District but development never began. Until such time as development begins, there will be no assessment and therefore, no budget for this Zone

The City may also decide to de-annex this Zone from the District in the future. Ground was never broken and the development may never be built. Zone 14 will be left “blank” until such time as this area develops or another area is developed to replace Zone 14 within the structure of the District.



Zone 15 – Jake Richter Budget

DIRECT COSTS	
Utilities – Water	\$175.00
Utilities – Electricity	\$225.00
Streetlights	\$200.00
Irrigation Materials	\$50.00
Plant Materials	\$50.00
Personnel – Parks & Trees	\$186.72
Personnel – Public Works	<u>\$0.00</u>
Direct Costs Sub-Total	\$886.72
INDIRECT COSTS	
CLLMAD Administration Fee	\$39.42
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$2.40
Advertising	\$13.68
Rounding Adjustment	<u>\$0.00</u>
Indirect Costs Sub-Total	\$3,943.00
SUB-TOTAL COSTS	\$4,829.72
Contingency Reserve – 20 % of Total Costs	\$965.87
TOTAL COSTS	\$5,795.59
Estimated Reserve Fund Beginning Balance (7/1/2022)	\$645.83
2022-23 Reserve Contribution/Reduction	<u>(\$2,364.00)</u>
Estimated Reserve Fund Ending Balance (6/30/2023)	(\$1,718.17)
2022-23 TOTAL ASSESSMENT	\$2,785.76
Total Number of Assessable Parcels	8
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$348.22
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$348.23
2021-22 ASSESSMENT PER PARCEL/UNIT	\$203.78



The Annual CPI calculations for Zone 15 – Jake Richter Estates is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2007-2008	N/A	\$232.500
2008-2009	2.77%	\$238.946
2009-2010	1.16%	\$241.724
2010-2011	1.79%	\$246.054
2011-2012	1.70%	\$250.227
2012-2013	3.00%	\$257.734
2013-2014	2.45%	\$264.041
2014-2015	2.45%	\$270.502
2015-2016	2.53%	\$277.351
2016-2017	3.02%	\$285.717
2017-2018	3.44%	\$295.538
2018-2019	3.56%	\$306.072
2019-2020	3.53%	\$316.865
2020-2021	2.91%	\$326.073
2021-2022	1.57%	\$331.039
2022-2023	5.19%	\$348.231

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 16 – Feather River Bluffs Budget

DIRECT COSTS	
Utilities – Water	\$0.00
Utilities – Electricity	\$0.00
Streetlights	\$0.00
Irrigation Materials	\$0.00
Plant Materials	\$0.00
Personnel – Parks & Trees	\$0.00
Personnel – Public Works	\$0.00
Direct Costs Sub-Total	\$0.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$0.00
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$0.00
Advertising	\$0.00
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$3,887.50
SUB-TOTAL COSTS	\$3,887.50
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$3,887.50
Estimated Reserve Fund Beginning Balance (7/1/2022)	(\$160.11)
2022-23 Reserve Contribution/Reduction	\$0.00
Estimated Reserve Fund Ending Balance (6/30/2023)	(\$160.11)
2022-23 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	121
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$0.00
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$59.40
2021-22 ASSESSMENT PER PARCEL/UNIT	\$0.00



The Annual CPI calculations for Zone 16 – Feather River Bluffs is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2008-2009	N/A	\$40.760
2009-2010	1.16%	\$41.234
2010-2011	1.79%	\$41.973
2011-2012	1.70%	\$42.684
2012-2013	3.00%	\$43.965
2013-2014	2.45%	\$45.041
2014-2015	2.45%	\$46.143
2015-2016	2.53%	\$47.311
2016-2017	3.02%	\$48.738
2017-2018	3.44%	\$50.414
2018-2019	3.56%	\$52.211
2019-2020	3.53%	\$54.052
2020-2021	2.91%	\$55.622
2021-2022	1.57%	\$56.470
2022-2023	5.19%	\$59.402

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 17 – Acacia Estates Budget

DIRECT COSTS	
Utilities – Water	\$0.00
Utilities – Electricity	\$0.00
Streetlights	\$0.00
Irrigation Materials	\$0.00
Plant Materials	\$0.00
Personnel – Parks & Trees	\$0.00
Personnel – Public Works	\$0.00
Direct Costs Sub-Total	\$0.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$0.00
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$0.00
Advertising	\$0.00
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$3,887.50
SUB-TOTAL COSTS	\$3,887.50
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$3,887.50
Estimated Reserve Fund Beginning Balance (7/1/2022)	(\$227.59)
2022-23 Reserve Contribution/Reduction	\$0.00
Estimated Reserve Fund Ending Balance (6/30/2023)	(\$227.59)
2022-23 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	20
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$0.00
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$112.33
2021-22 ASSESSMENT PER PARCEL/UNIT	\$0.00



The Annual CPI calculations for Zone 17 – Acacia Estates is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2008-2009	N/A	\$77.080
2009-2010	1.16%	\$77.976
2010-2011	1.79%	\$79.373
2011-2012	1.70%	\$80.719
2012-2013	3.00%	\$83.141
2013-2014	2.45%	\$85.175
2014-2015	2.45%	\$87.260
2015-2016	2.53%	\$89.469
2016-2017	3.02%	\$92.168
2017-2018	3.44%	\$95.336
2018-2019	3.56%	\$98.734
2019-2020	3.53%	\$102.215
2020-2021	2.91%	\$105.186
2021-2022	1.57%	\$106.788
2022-2023	5.19%	\$112.334

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 18 – Ruddy Creek Budget

DIRECT COSTS	
Utilities – Water	\$0.00
Utilities – Electricity	\$0.00
Streetlights	\$0.00
Irrigation Materials	\$0.00
Plant Materials	\$0.00
Personnel – Parks & Trees	\$0.00
Personnel – Public Works	\$0.00
Direct Costs Sub-Total	\$0.00
INDIRECT COSTS	
CLLMAD Administration Fee	\$0.00
Maintenance Contracts	\$0.00
City Personnel/Parks & Trees/New Park Tech II	\$3,262.50
Truck/Equipment	\$625.00
County Administration Fee – \$0.30 per parcel	\$0.00
Advertising	\$0.00
Rounding Adjustment	\$0.00
Indirect Costs Sub-Total	\$3,887.50
SUB-TOTAL COSTS	\$3,887.50
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$3,887.50
Estimated Reserve Fund Beginning Balance (7/1/2022)	(\$205.13)
2022-23 Reserve Contribution/Reduction	\$0.00
Estimated Reserve Fund Ending Balance (6/30/2023)	(\$205.13)
2022-23 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	97
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$0.00
2022-23 MAXIMUM ASSESSMENT PER PARCEL	\$150.00
2021-22 ASSESSMENT PER PARCEL/UNIT	N/A



The Annual CPI calculations for Zone 18 – Ruddy Creek is shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2022-2023	N/A	\$150.000

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



APPENDIX A – ASSESSMENT ROLL

Parcel Identification for each lot or parcel within each Zone of the District shall be based on available parcel maps and other property data from the Butte County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels, by Zone, assessed within the District for Fiscal Year 2022-23, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.



ZONE 1 – GRANDVIEW ESTATES

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-150-090	1	1.00	\$186.97	\$186.96
031-150-091	2	1.00	\$186.97	\$186.96
031-150-092	3	1.00	\$186.97	\$186.96
031-150-093	4	1.00	\$186.97	\$186.96
031-150-094	5	1.00	\$186.97	\$186.96
031-150-095	6	1.00	\$186.97	\$186.96
031-150-096	7	1.00	\$186.97	\$186.96
031-150-097	8	1.00	\$186.97	\$186.96
031-150-098	9	1.00	\$186.97	\$186.96
031-150-099	10	1.00	\$186.97	\$186.96
031-150-100	11	1.00	\$186.97	\$186.96
031-150-101	12	1.00	\$186.97	\$186.96
031-150-102	13	1.00	\$186.97	\$186.96
031-150-103	14	1.00	\$186.97	\$186.96
031-150-104	15	1.00	\$186.97	\$186.96
031-150-105	16	1.00	\$186.97	\$186.96
031-150-106	17	1.00	\$186.97	\$186.96
031-150-107	18	1.00	\$186.97	\$186.96
031-150-108	19	1.00	\$186.97	\$186.96
031-150-109	20	1.00	\$186.97	\$186.96
031-150-110	21	1.00	\$186.97	\$186.96
TOTALS:		21.00		\$3,926.16



ZONE 2 – THE BUTTES

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
079-040-001	1	1.00	\$122.96	\$122.96
079-040-002	2	1.00	\$122.96	\$122.96
079-040-003	3	1.00	\$122.96	\$122.96
079-040-061	4	1.00	\$122.96	\$122.96
079-040-005	5	1.00	\$122.96	\$122.96
079-040-006	6	1.00	\$122.96	\$122.96
079-040-007	7	1.00	\$122.96	\$122.96
079-040-008	8	1.00	\$122.96	\$122.96
079-040-009	9	1.00	\$122.96	\$122.96
079-040-010	10	1.00	\$122.96	\$122.96
079-040-011	11	1.00	\$122.96	\$122.96
079-040-012	12	1.00	\$122.96	\$122.96
079-040-013	13	1.00	\$122.96	\$122.96
079-040-014	14	1.00	\$122.96	\$122.96
079-040-015	15	1.00	\$122.96	\$122.96
079-040-016	16	1.00	\$122.96	\$122.96
079-040-017	17	1.00	\$122.96	\$122.96
079-040-018	18	1.00	\$122.96	\$122.96
079-040-019	19	1.00	\$122.96	\$122.96
079-040-020	20	1.00	\$122.96	\$122.96
079-040-021	21	1.00	\$122.96	\$122.96
079-040-022	22	1.00	\$122.96	\$122.96
079-040-023	23	1.00	\$122.96	\$122.96
079-040-024	24	1.00	\$122.96	\$122.96
079-040-025	25	1.00	\$122.96	\$122.96
079-040-026	26	1.00	\$122.96	\$122.96
079-040-027	27	1.00	\$122.96	\$122.96
079-040-028	28	1.00	\$122.96	\$122.96
079-040-029	29	1.00	\$122.96	\$122.96
079-040-030	30	1.00	\$122.96	\$122.96
079-040-031	31	1.00	\$122.96	\$122.96
079-040-032	32	1.00	\$122.96	\$122.96
079-040-033	33	1.00	\$122.96	\$122.96
079-040-034	34	1.00	\$122.96	\$122.96



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
079-040-035	35	1.00	\$122.96	\$122.96
079-040-036	36	1.00	\$122.96	\$122.96
079-040-037	37	1.00	\$122.96	\$122.96
079-040-038	38	1.00	\$122.96	\$122.96
079-040-039	39	1.00	\$122.96	\$122.96
079-040-040	40	1.00	\$122.96	\$122.96
079-040-041	41	1.00	\$122.96	\$122.96
079-040-042	42	1.00	\$122.96	\$122.96
079-040-043	43	1.00	\$122.96	\$122.96
079-040-044	44	1.00	\$122.96	\$122.96
079-040-045	45	1.00	\$122.96	\$122.96
079-040-046	46	1.00	\$122.96	\$122.96
079-040-047	47	1.00	\$122.96	\$122.96
079-040-048	48	1.00	\$122.96	\$122.96
079-040-049	49	1.00	\$122.96	\$122.96
079-040-050	50	1.00	\$122.96	\$122.96
079-040-051	51	1.00	\$122.96	\$122.96
079-040-052	52	1.00	\$122.96	\$122.96
079-040-053	53	1.00	\$122.96	\$122.96
079-040-054	54	1.00	\$122.96	\$122.96
079-040-055	55	1.00	\$122.96	\$122.96
079-040-056	56	1.00	\$122.96	\$122.96
079-040-057	57	1.00	\$122.96	\$122.96
079-040-058	58	1.00	\$122.96	\$122.96
079-040-059	A	0.00	\$122.96	\$0.00
079-040-060	B	0.00	\$122.96	\$0.00
TOTALS:		58.00		\$7,131.68



ZONE 3 – DEER CREEK ESTATES

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-380-001	1	1.00	\$30.12	\$30.12
031-380-002	2	1.00	\$30.12	\$30.12
031-380-003	3	1.00	\$30.12	\$30.12
031-380-004	4	1.00	\$30.12	\$30.12
031-380-005	5	1.00	\$30.12	\$30.12
031-380-006	6	1.00	\$30.12	\$30.12
031-380-007	7	1.00	\$30.12	\$30.12
031-380-008	8	1.00	\$30.12	\$30.12
031-380-009	9	1.00	\$30.12	\$30.12
031-380-010	10	1.00	\$30.12	\$30.12
031-380-011	11	1.00	\$30.12	\$30.12
031-380-012	12	1.00	\$30.12	\$30.12
031-380-013	13	1.00	\$30.12	\$30.12
031-380-014	14	1.00	\$30.12	\$30.12
031-380-015	15	1.00	\$30.12	\$30.12
031-380-016	16	1.00	\$30.12	\$30.12
031-380-017	17	1.00	\$30.12	\$30.12
031-380-018	18	1.00	\$30.12	\$30.12
031-380-019	19	1.00	\$30.12	\$30.12
031-380-020	20	1.00	\$30.12	\$30.12
031-380-021	21	1.00	\$30.12	\$30.12
031-380-022	22	1.00	\$30.12	\$30.12
031-380-023	58	1.00	\$30.12	\$30.12
031-380-024	56	1.00	\$30.12	\$30.12
031-380-025	55	1.00	\$30.12	\$30.12
031-380-026	54	1.00	\$30.12	\$30.12
031-380-027	53	1.00	\$30.12	\$30.12
031-380-028	52	1.00	\$30.12	\$30.12
031-380-029	51	1.00	\$30.12	\$30.12
031-380-030	59	1.00	\$30.12	\$30.12
031-380-031	57B	0.00	\$30.12	\$0.00
031-380-032	60	1.00	\$30.12	\$30.12
031-380-033	61	1.00	\$30.12	\$30.12
031-380-034	62	1.00	\$30.12	\$30.12



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-380-035	63	1.00	\$30.12	\$30.12
031-380-036	64	1.00	\$30.12	\$30.12
031-380-037	65	1.00	\$30.12	\$30.12
031-390-001	23	1.00	\$30.12	\$30.12
031-390-002	24	1.00	\$30.12	\$30.12
031-390-003	25	1.00	\$30.12	\$30.12
031-390-004	26	1.00	\$30.12	\$30.12
031-390-005	27	1.00	\$30.12	\$30.12
031-390-006	28	1.00	\$30.12	\$30.12
031-390-007	29	1.00	\$30.12	\$30.12
031-390-008	30	1.00	\$30.12	\$30.12
031-390-009	31	1.00	\$30.12	\$30.12
031-390-010	32	1.00	\$30.12	\$30.12
031-390-011	33	1.00	\$30.12	\$30.12
031-390-012	34	1.00	\$30.12	\$30.12
031-390-013	35	1.00	\$30.12	\$30.12
031-390-014	36	1.00	\$30.12	\$30.12
031-390-015	37	1.00	\$30.12	\$30.12
031-390-016	38	1.00	\$30.12	\$30.12
031-390-017	47	1.00	\$30.12	\$30.12
031-390-018	48	1.00	\$30.12	\$30.12
031-390-019	49	1.00	\$30.12	\$30.12
031-390-020	50	1.00	\$30.12	\$30.12
031-390-021	66	1.00	\$30.12	\$30.12
031-390-022	76	1.00	\$30.12	\$30.12
031-390-023	86	1.00	\$30.12	\$30.12
031-390-024	69	1.00	\$30.12	\$30.12
031-390-025	70	1.00	\$30.12	\$30.12
031-390-026	71	1.00	\$30.12	\$30.12
031-390-027	72	1.00	\$30.12	\$30.12
031-390-028	73	1.00	\$30.12	\$30.12
031-390-029	39	1.00	\$30.12	\$30.12
031-390-030	40	1.00	\$30.12	\$30.12
031-390-031	41	1.00	\$30.12	\$30.12
031-390-032	42	1.00	\$30.12	\$30.12
031-390-033	43	1.00	\$30.12	\$30.12



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-390-034	44	1.00	\$30.12	\$30.12
031-390-035	45	1.00	\$30.12	\$30.12
031-390-036	46	1.00	\$30.12	\$30.12
031-390-037	57A	0.00	\$30.12	\$0.00
TOTALS:		72.00		\$2,168.64

ZONE 4 – CALLE VISTA ESTATES, UNIT 1

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-490-001	1	1.00	\$76.11	\$76.10
030-490-002	2	1.00	\$76.11	\$76.10
030-490-003	3	1.00	\$76.11	\$76.10
030-490-004	4	1.00	\$76.11	\$76.10
030-490-005	5	1.00	\$76.11	\$76.10
030-490-006	6	1.00	\$76.11	\$76.10
030-490-007	7	1.00	\$76.11	\$76.10
030-490-008	8	1.00	\$76.11	\$76.10
030-490-009	9	1.00	\$76.11	\$76.10
030-490-010	10	1.00	\$76.11	\$76.10
030-490-011	11	1.00	\$76.11	\$76.10
030-490-012	12	1.00	\$76.11	\$76.10
030-490-013	13	1.00	\$76.11	\$76.10
030-490-014	14	1.00	\$76.11	\$76.10
030-490-015	15	1.00	\$76.11	\$76.10
030-490-016	16	1.00	\$76.11	\$76.10
030-490-017	17	1.00	\$76.11	\$76.10
030-490-018	18	1.00	\$76.11	\$76.10
030-490-019	19	1.00	\$76.11	\$76.10
030-490-020	20	1.00	\$76.11	\$76.10
030-490-021	21	1.00	\$76.11	\$76.10
030-490-022	22	1.00	\$76.11	\$76.10
030-490-023	23	1.00	\$76.11	\$76.10



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-490-024	24	1.00	\$76.11	\$76.10
030-490-025	25	1.00	\$76.11	\$76.10
030-490-026	26	1.00	\$76.11	\$76.10
030-490-027	27	1.00	\$76.11	\$76.10
030-490-028	28	1.00	\$76.11	\$76.10
030-490-029	29	1.00	\$76.11	\$76.10
030-490-030	30	1.00	\$76.11	\$76.10
030-490-031	31	1.00	\$76.11	\$76.10
030-490-032	32	1.00	\$76.11	\$76.10
030-490-033	33	1.00	\$76.11	\$76.10
030-490-034	34	1.00	\$76.11	\$76.10
030-490-035	35	1.00	\$76.11	\$76.10
030-490-036	36	1.00	\$76.11	\$76.10
030-490-037	37	1.00	\$76.11	\$76.10
030-490-038	38	1.00	\$76.11	\$76.10
030-490-039	39	1.00	\$76.11	\$76.10
030-490-040	40	1.00	\$76.11	\$76.10
030-490-041	41	1.00	\$76.11	\$76.10
030-490-044	44	1.00	\$76.11	\$76.10
030-490-045	45	1.00	\$76.11	\$76.10
030-490-046	46	1.00	\$76.11	\$76.10
030-490-047	47	1.00	\$76.11	\$76.10
030-490-048	48	1.00	\$76.11	\$76.10
030-490-049	49	1.00	\$76.11	\$76.10
030-490-050	50	1.00	\$76.11	\$76.10
030-490-051	51	1.00	\$76.11	\$76.10
030-490-052	52	1.00	\$76.11	\$76.10
030-490-053	53	1.00	\$76.11	\$76.10
030-490-054	54	1.00	\$76.11	\$76.10
030-490-055	55	1.00	\$76.11	\$76.10
030-490-056	56	1.00	\$76.11	\$76.10
030-490-057	57	1.00	\$76.11	\$76.10
030-490-058	58	1.00	\$76.11	\$76.10
030-490-059	59	1.00	\$76.11	\$76.10
030-490-060	60	1.00	\$76.11	\$76.10
030-490-061	61	1.00	\$76.11	\$76.10



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-490-062	62	1.00	\$76.11	\$76.10
030-490-063	63	1.00	\$76.11	\$76.10
030-490-064	64	1.00	\$76.11	\$76.10
030-490-065	65	1.00	\$76.11	\$76.10
030-490-066	66	1.00	\$76.11	\$76.10
030-490-067	67	1.00	\$76.11	\$76.10
030-490-068	68	1.00	\$76.11	\$76.10
030-490-069	69	1.00	\$76.11	\$76.10
030-490-070	70	1.00	\$76.11	\$76.10
030-490-072	42	1.00	\$76.11	\$76.10
030-490-073	43	1.00	\$76.11	\$76.10
TOTALS:		70.00		\$5,327.00

ZONE 5 – CHEROKEE ESTATES

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-400-002	1	1.00	\$79.08	\$79.08
031-400-003	2	1.00	\$79.08	\$79.08
031-400-004	3	1.00	\$79.08	\$79.08
031-400-005	4	1.00	\$79.08	\$79.08
031-400-006	5	1.00	\$79.08	\$79.08
031-400-007	6	1.00	\$79.08	\$79.08
031-400-008	7	1.00	\$79.08	\$79.08
031-400-009	28	1.00	\$79.08	\$79.08
031-400-010	29	1.00	\$79.08	\$79.08
031-400-011	30	1.00	\$79.08	\$79.08
031-400-034	1	1.00	\$79.08	\$79.08
031-400-035	32	1.00	\$79.08	\$79.08
TOTALS:		12.00		\$948.96



ZONE 6 – SHERWOOD ESTATES, UNITS 1 & 2

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-550-001	1	1.00	\$42.00	\$42.00
030-550-002	2	1.00	\$42.00	\$42.00
030-550-003	3	1.00	\$42.00	\$42.00
030-550-004	4	1.00	\$42.00	\$42.00
030-550-005	5	1.00	\$42.00	\$42.00
030-550-006	6	1.00	\$42.00	\$42.00
030-550-007	7	1.00	\$42.00	\$42.00
030-550-008	8	1.00	\$42.00	\$42.00
030-550-009	9	1.00	\$42.00	\$42.00
030-550-010	10	1.00	\$42.00	\$42.00
030-550-011	11	1.00	\$42.00	\$42.00
030-550-012	12	1.00	\$42.00	\$42.00
030-550-013	13	1.00	\$42.00	\$42.00
030-550-014	14	1.00	\$42.00	\$42.00
030-550-015	15	1.00	\$42.00	\$42.00
030-550-016	16	1.00	\$42.00	\$42.00
030-550-017	17	1.00	\$42.00	\$42.00
030-550-018	18	1.00	\$42.00	\$42.00
030-550-019	19	1.00	\$42.00	\$42.00
030-550-020	20	1.00	\$42.00	\$42.00
030-550-021	21	1.00	\$42.00	\$42.00
030-550-022	22	1.00	\$42.00	\$42.00
030-550-023	23	1.00	\$42.00	\$42.00
030-550-024	24	1.00	\$42.00	\$42.00
030-550-025	25	1.00	\$42.00	\$42.00
030-550-026	26	1.00	\$42.00	\$42.00
030-550-027	27	1.00	\$42.00	\$42.00
030-550-028	28	1.00	\$42.00	\$42.00
030-550-029	29	1.00	\$42.00	\$42.00
030-550-030	30	1.00	\$42.00	\$42.00
030-550-031	31	1.00	\$42.00	\$42.00
030-550-032	32	1.00	\$42.00	\$42.00
030-550-033	33	1.00	\$42.00	\$42.00
030-550-034	34	1.00	\$42.00	\$42.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-550-035	35	1.00	\$42.00	\$42.00
030-550-036	36	1.00	\$42.00	\$42.00
030-550-037	37	1.00	\$42.00	\$42.00
030-550-038	38	1.00	\$42.00	\$42.00
030-550-039	39	1.00	\$42.00	\$42.00
030-550-040	40	1.00	\$42.00	\$42.00
030-550-041	41	1.00	\$42.00	\$42.00
030-550-042	42	1.00	\$42.00	\$42.00
030-550-043	43	1.00	\$42.00	\$42.00
030-550-044	44	1.00	\$42.00	\$42.00
030-550-045	45	1.00	\$42.00	\$42.00
030-550-046	46	1.00	\$42.00	\$42.00
030-550-047	47	1.00	\$42.00	\$42.00
030-550-048	48	1.00	\$42.00	\$42.00
030-550-049	49	1.00	\$42.00	\$42.00
TOTALS:		49.00		\$2,058.00



ZONE 7 – GRAYHAWK

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-140-094	1	1.00	\$197.63	\$197.62
031-140-095	2	1.00	\$197.63	\$197.62
031-140-096	3	1.00	\$197.63	\$197.62
031-140-097	4	1.00	\$197.63	\$197.62
031-140-098	5	1.00	\$197.63	\$197.62
031-140-099	6	1.00	\$197.63	\$197.62
031-140-100	7	1.00	\$197.63	\$197.62
031-140-101	8	1.00	\$197.63	\$197.62
031-140-102	9	1.00	\$197.63	\$197.62
031-140-103	10	1.00	\$197.63	\$197.62
031-140-104	11	1.00	\$197.63	\$197.62
031-140-105	12	1.00	\$197.63	\$197.62
031-140-106	13	1.00	\$197.63	\$197.62
031-140-107	14	1.00	\$197.63	\$197.62
031-140-108	15	1.00	\$197.63	\$197.62
031-140-109	16	1.00	\$197.63	\$197.62
031-140-110	17	1.00	\$197.63	\$197.62
031-140-111	18	1.00	\$197.63	\$197.62
031-140-112	19	1.00	\$197.63	\$197.62
031-140-113	20	1.00	\$197.63	\$197.62
031-140-114	21	1.00	\$197.63	\$197.62
031-140-115	22	1.00	\$197.63	\$197.62
031-140-116	23	1.00	\$197.63	\$197.62
031-140-117	24	1.00	\$197.63	\$197.62
031-140-118	25	1.00	\$197.63	\$197.62
031-140-119	26	1.00	\$197.63	\$197.62
031-140-120	27	1.00	\$197.63	\$197.62
031-140-121	28	1.00	\$197.63	\$197.62
031-140-122	29	1.00	\$197.63	\$197.62
031-140-123	30	1.00	\$197.63	\$197.62
TOTALS:		30.00		\$5,928.60



ZONE 8 – CHEROKEE ESTATES, PHASE 2

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-400-014	8	1.00	\$515.71	\$190.02
031-400-015	9	1.00	\$515.71	\$190.02
031-400-016	10	1.00	\$515.71	\$190.02
031-400-017	11	1.00	\$515.71	\$190.02
031-400-018	12	1.00	\$515.71	\$190.02
031-400-019	13	1.00	\$515.71	\$190.02
031-400-020	14	1.00	\$515.71	\$190.02
031-400-021	15	1.00	\$515.71	\$190.02
031-400-022	16	1.00	\$515.71	\$190.02
031-400-023	17	1.00	\$515.71	\$190.02
031-400-024	18	1.00	\$515.71	\$190.02
031-400-025	19	1.00	\$515.71	\$190.02
031-400-026	20	1.00	\$515.71	\$190.02
031-400-027	21	1.00	\$515.71	\$190.02
031-400-028	22	1.00	\$515.71	\$190.02
031-400-029	23	1.00	\$515.71	\$190.02
031-400-030	24	1.00	\$515.71	\$190.02
031-400-031	25	1.00	\$515.71	\$190.02
031-400-032	26	1.00	\$515.71	\$190.02
031-400-033	27	1.00	\$515.71	\$190.02
TOTALS:		20.00		\$3,800.40



ZONE 9 – LINKSIDE PLACE, PHASE 1

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-570-001	1	1.00	\$536.62	\$65.00
030-570-002	2	1.00	\$536.62	\$65.00
030-570-003	3	1.00	\$536.62	\$65.00
030-570-004	4	1.00	\$536.62	\$65.00
030-570-005	5	1.00	\$536.62	\$65.00
030-570-006	6	1.00	\$536.62	\$65.00
030-570-007	7	1.00	\$536.62	\$65.00
030-570-008	8	1.00	\$536.62	\$65.00
030-570-009	9	1.00	\$536.62	\$65.00
030-570-010	10	1.00	\$536.62	\$65.00
030-570-011	11	1.00	\$536.62	\$65.00
030-570-012	12	1.00	\$536.62	\$65.00
030-570-013	13	1.00	\$536.62	\$65.00
030-570-014	14	1.00	\$536.62	\$65.00
030-570-015	15	1.00	\$536.62	\$65.00
030-570-016	16	1.00	\$536.62	\$65.00
030-570-017	17	1.00	\$536.62	\$65.00
030-570-018	18	1.00	\$536.62	\$65.00
030-570-019	19	1.00	\$536.62	\$65.00
030-570-020	20	1.00	\$536.62	\$65.00
030-570-021	21	1.00	\$536.62	\$65.00
030-570-022	22	1.00	\$536.62	\$65.00
030-570-023	23	1.00	\$536.62	\$65.00
030-570-024	24	1.00	\$536.62	\$65.00
030-570-025	25	1.00	\$536.62	\$65.00
030-570-026	26	1.00	\$536.62	\$65.00
030-570-027	27	1.00	\$536.62	\$65.00
030-570-028	28	1.00	\$536.62	\$65.00
030-570-029	29	1.00	\$536.62	\$65.00
030-570-030	30	1.00	\$536.62	\$65.00
030-570-031	31	1.00	\$536.62	\$65.00
030-570-032	32	1.00	\$536.62	\$65.00
030-570-033	33	1.00	\$536.62	\$65.00
030-570-034	34	1.00	\$536.62	\$65.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-570-035	35	1.00	\$536.62	\$65.00
030-570-036	36	1.00	\$536.62	\$65.00
030-570-037	37	1.00	\$536.62	\$65.00
030-570-038	38	1.00	\$536.62	\$65.00
030-570-039	39	1.00	\$536.62	\$65.00
030-570-040	40	1.00	\$536.62	\$65.00
030-570-041	41	1.00	\$536.62	\$65.00
030-570-042	42	1.00	\$536.62	\$65.00
030-570-043	43	1.00	\$536.62	\$65.00
030-570-044	44	1.00	\$536.62	\$65.00
030-570-045	45	1.00	\$536.62	\$65.00
030-570-046	46	1.00	\$536.62	\$65.00
030-570-047	47	1.00	\$536.62	\$65.00
030-570-048	48	1.00	\$536.62	\$65.00
030-570-049	49	1.00	\$536.62	\$65.00
030-570-050	50	1.00	\$536.62	\$65.00
030-570-051	51	1.00	\$536.62	\$65.00
030-570-052	52	1.00	\$536.62	\$65.00
030-570-053	53	1.00	\$536.62	\$65.00
030-570-054	54	1.00	\$536.62	\$65.00
030-570-055	55	1.00	\$536.62	\$65.00
030-570-056	56	1.00	\$536.62	\$65.00
030-570-057	57	1.00	\$536.62	\$65.00
030-570-058	58	1.00	\$536.62	\$65.00
030-570-059	59	1.00	\$536.62	\$65.00
030-570-060	60	1.00	\$536.62	\$65.00
030-570-061	61	1.00	\$536.62	\$65.00
030-570-062	62	1.00	\$536.62	\$65.00
030-570-063	63	1.00	\$536.62	\$65.00
030-570-064	64	1.00	\$536.62	\$65.00
030-570-065	65	1.00	\$536.62	\$65.00
030-570-066	E	0.00	\$536.62	\$0.00
030-570-999	A, B, C & D	0.00	\$536.62	\$0.00
TOTALS:		65.00		\$4,225.00



ZONE 10 – FOOTHILL ESTATES

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
079-410-001	1	1.00	\$794.86	\$110.00
079-410-002	2	1.00	\$794.86	\$110.00
079-410-003	3	1.00	\$794.86	\$110.00
079-410-004	4	1.00	\$794.86	\$110.00
079-410-005	5	1.00	\$794.86	\$110.00
079-410-006	6	1.00	\$794.86	\$110.00
079-410-007	7	1.00	\$794.86	\$110.00
079-410-008	8	1.00	\$794.86	\$110.00
079-410-009	9	1.00	\$794.86	\$110.00
079-410-010	10	1.00	\$794.86	\$110.00
079-410-011	11	1.00	\$794.86	\$110.00
079-410-012	12	1.00	\$794.86	\$110.00
079-410-013	13	1.00	\$794.86	\$110.00
079-410-014	14	1.00	\$794.86	\$110.00
079-410-015	15	1.00	\$794.86	\$110.00
079-410-016	16	1.00	\$794.86	\$110.00
079-410-017	17	1.00	\$794.86	\$110.00
079-410-018	18	1.00	\$794.86	\$110.00
079-410-019	19	1.00	\$794.86	\$110.00
079-410-020	20	1.00	\$794.86	\$110.00
079-410-021	21	1.00	\$794.86	\$110.00
079-410-022	22	1.00	\$794.86	\$110.00
079-410-023	23	1.00	\$794.86	\$110.00
079-410-024	24	1.00	\$794.86	\$110.00
079-410-025	25	1.00	\$794.86	\$110.00
079-410-026	A	0.00	\$794.86	\$0.00
TOTALS:		25.00		\$2,750.00



ZONE 11 – MISSION OLIVE RANCH

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
033-490-006	1	1.00	\$596.37	\$406.10
033-490-007	2	1.00	\$596.37	\$406.10
033-490-008	3	1.00	\$596.37	\$406.10
033-490-009	4	1.00	\$596.37	\$406.10
033-490-010	5	1.00	\$596.37	\$406.10
033-490-011	6	1.00	\$596.37	\$406.10
033-490-012	7	1.00	\$596.37	\$406.10
033-490-013	8	1.00	\$596.37	\$406.10
033-490-014	9	1.00	\$596.37	\$406.10
033-490-015	10	1.00	\$596.37	\$406.10
033-490-016	11	1.00	\$596.37	\$406.10
033-490-017	12	1.00	\$596.37	\$406.10
033-490-018	13	1.00	\$596.37	\$406.10
033-490-019	14	1.00	\$596.37	\$406.10
033-490-020	15	1.00	\$596.37	\$406.10
033-490-021	16	1.00	\$596.37	\$406.10
033-490-022	17	1.00	\$596.37	\$406.10
033-490-023	18	1.00	\$596.37	\$406.10
033-490-024	19	1.00	\$596.37	\$406.10
TOTALS:		19.00		\$7,715.90



ZONE 12 – VISTA DEL ORO

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-580-001	92	1.00	\$234.16	\$30.00
030-580-002	91	1.00	\$234.16	\$30.00
030-580-003	90	1.00	\$234.16	\$30.00
030-580-004	89	1.00	\$234.16	\$30.00
030-580-005	88	1.00	\$234.16	\$30.00
030-580-006	87	1.00	\$234.16	\$30.00
030-580-007	86	1.00	\$234.16	\$30.00
030-580-008	85	1.00	\$234.16	\$30.00
030-580-009	80	1.00	\$234.16	\$30.00
030-580-010	81	1.00	\$234.16	\$30.00
030-580-011	82	1.00	\$234.16	\$30.00
030-580-012	83	1.00	\$234.16	\$30.00
030-580-013	84	1.00	\$234.16	\$30.00
030-580-014	74	1.00	\$234.16	\$30.00
030-580-015	75	1.00	\$234.16	\$30.00
030-580-016	76	1.00	\$234.16	\$30.00
030-580-017	77	1.00	\$234.16	\$30.00
030-580-018	78	1.00	\$234.16	\$30.00
030-580-019	79	1.00	\$234.16	\$30.00
030-580-020	68	1.00	\$234.16	\$30.00
030-580-021	69	1.00	\$234.16	\$30.00
030-580-022	70	1.00	\$234.16	\$30.00
030-580-023	71	1.00	\$234.16	\$30.00
030-580-024	72	1.00	\$234.16	\$30.00
030-580-025	73	1.00	\$234.16	\$30.00
030-580-026	61	1.00	\$234.16	\$30.00
030-580-027	62	1.00	\$234.16	\$30.00
030-580-028	63	1.00	\$234.16	\$30.00
030-580-029	64	1.00	\$234.16	\$30.00
030-580-030	65	1.00	\$234.16	\$30.00
030-580-031	66	1.00	\$234.16	\$30.00
030-580-032	67	1.00	\$234.16	\$30.00
030-580-033	54	1.00	\$234.16	\$30.00
030-580-034	55	1.00	\$234.16	\$30.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-580-035	56	1.00	\$234.16	\$30.00
030-580-036	57	1.00	\$234.16	\$30.00
030-580-037	58	1.00	\$234.16	\$30.00
030-580-038	59	1.00	\$234.16	\$30.00
030-580-039	60	1.00	\$234.16	\$30.00
030-580-040	33	1.00	\$234.16	\$30.00
030-580-041	34	1.00	\$234.16	\$30.00
030-580-042	35	1.00	\$234.16	\$30.00
030-580-043	36	1.00	\$234.16	\$30.00
030-580-044	37	1.00	\$234.16	\$30.00
030-580-045	38	1.00	\$234.16	\$30.00
030-580-046	39	1.00	\$234.16	\$30.00
030-580-047	B	0.00	\$234.16	\$0.00
030-580-048	C	0.00	\$234.16	\$0.00
030-580-049	D	0.00	\$234.16	\$0.00
030-590-001	1	1.00	\$234.16	\$30.00
030-590-002	2	1.00	\$234.16	\$30.00
030-590-003	3	1.00	\$234.16	\$30.00
030-590-004	4	1.00	\$234.16	\$30.00
030-590-005	5	1.00	\$234.16	\$30.00
030-590-006	6	1.00	\$234.16	\$30.00
030-590-007	7	1.00	\$234.16	\$30.00
030-590-008	8	1.00	\$234.16	\$30.00
030-590-009	9	1.00	\$234.16	\$30.00
030-590-010	10	1.00	\$234.16	\$30.00
030-590-011	11	1.00	\$234.16	\$30.00
030-590-012	12	1.00	\$234.16	\$30.00
030-590-013	13	1.00	\$234.16	\$30.00
030-590-014	14	1.00	\$234.16	\$30.00
030-590-015	15	1.00	\$234.16	\$30.00
030-590-016	16	1.00	\$234.16	\$30.00
030-590-017	17	1.00	\$234.16	\$30.00
030-590-018	18	1.00	\$234.16	\$30.00
030-590-019	19	1.00	\$234.16	\$30.00
030-590-020	20	1.00	\$234.16	\$30.00
030-590-021	21	1.00	\$234.16	\$30.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-590-022	22	1.00	\$234.16	\$30.00
030-590-023	23	1.00	\$234.16	\$30.00
030-590-024	24	1.00	\$234.16	\$30.00
030-590-025	25	1.00	\$234.16	\$30.00
030-590-026	26	1.00	\$234.16	\$30.00
030-590-027	27	1.00	\$234.16	\$30.00
030-590-028	28	1.00	\$234.16	\$30.00
030-590-029	29	1.00	\$234.16	\$30.00
030-590-030	30	1.00	\$234.16	\$30.00
030-590-031	31	1.00	\$234.16	\$30.00
030-590-032	32	1.00	\$234.16	\$30.00
030-590-033	33	1.00	\$234.16	\$30.00
030-590-034	34	1.00	\$234.16	\$30.00
030-590-035	35	1.00	\$234.16	\$30.00
030-590-036	36	1.00	\$234.16	\$30.00
030-590-037	37	1.00	\$234.16	\$30.00
030-590-038	38	1.00	\$234.16	\$30.00
030-590-039	39	1.00	\$234.16	\$30.00
030-590-040	40	1.00	\$234.16	\$30.00
030-590-041	41	1.00	\$234.16	\$30.00
030-590-042	42	1.00	\$234.16	\$30.00
030-590-043	43	1.00	\$234.16	\$30.00
030-590-044	44	1.00	\$234.16	\$30.00
030-590-045	45	1.00	\$234.16	\$30.00
030-590-046	46	1.00	\$234.16	\$30.00
030-590-047	A	0.00	\$234.16	\$0.00
030-590-048	E	0.00	\$234.16	\$0.00
TOTALS:		92.00		\$2,760.00



ZONE 13 – CALLE VISTA ESTATES, UNIT 2

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-490-074	1	1.00	\$326.02	\$110.16
030-490-075	2	1.00	\$326.02	\$110.16
030-490-076	3	1.00	\$326.02	\$110.16
030-490-077	4	1.00	\$326.02	\$110.16
030-490-078	5	1.00	\$326.02	\$110.16
030-490-079	6	1.00	\$326.02	\$110.16
030-490-080	7	1.00	\$326.02	\$110.16
030-490-081	8	1.00	\$326.02	\$110.16
030-490-082	9	1.00	\$326.02	\$110.16
030-490-083	10	1.00	\$326.02	\$110.16
030-490-084	11	1.00	\$326.02	\$110.16
030-490-085	12	1.00	\$326.02	\$110.16
030-490-086	13	1.00	\$326.02	\$110.16
030-490-087	14	1.00	\$326.02	\$110.16
030-490-088	15	1.00	\$326.02	\$110.16
030-490-089	16	1.00	\$326.02	\$110.16
030-490-090	17	1.00	\$326.02	\$110.16
030-490-091	18	1.00	\$326.02	\$110.16
030-490-092	19	1.00	\$326.02	\$110.16
030-490-093	20	1.00	\$326.02	\$110.16
030-490-094	21	1.00	\$326.02	\$110.16
030-490-095	22	1.00	\$326.02	\$110.16
030-490-096	23	1.00	\$326.02	\$110.16
030-490-097	24	1.00	\$326.02	\$110.16
030-490-098	25	1.00	\$326.02	\$110.16
030-490-099	26	1.00	\$326.02	\$110.16
030-490-100	27	1.00	\$326.02	\$110.16
030-490-101	28	1.00	\$326.02	\$110.16
030-490-102	29	1.00	\$326.02	\$110.16
030-490-103	30	1.00	\$326.02	\$110.16
030-490-104	31	1.00	\$326.02	\$110.16
030-490-105	32	1.00	\$326.02	\$110.16
030-490-106	33	1.00	\$326.02	\$110.16
030-490-107	34	1.00	\$326.02	\$110.16



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-490-108	35	1.00	\$326.02	\$110.16
030-490-109	36	1.00	\$326.02	\$110.16
030-490-110	37	1.00	\$326.02	\$110.16
030-490-111	38	1.00	\$326.02	\$110.16
030-490-112	39	1.00	\$326.02	\$110.16
030-490-113	40	1.00	\$326.02	\$110.16
030-490-114	41	1.00	\$326.02	\$110.16
030-490-115	42	1.00	\$326.02	\$110.16
030-490-116	43	1.00	\$326.02	\$110.16
030-490-117	44	1.00	\$326.02	\$110.16
TOTALS:		44.00		\$4,847.04

ZONE 15 – JAKE RICHTER

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-086-013	A	0.00	\$348.23	\$0.00
031-086-014	1	1.00	\$348.23	\$348.22
031-086-015	2	1.00	\$348.23	\$348.22
031-086-016	3	1.00	\$348.23	\$348.22
031-086-017	4	1.00	\$348.23	\$348.22
031-086-018	5	1.00	\$348.23	\$348.22
031-086-019	6	1.00	\$348.23	\$348.22
031-086-020	7	1.00	\$348.23	\$348.22
031-086-021	8	1.00	\$348.23	\$348.22
TOTALS:		8.00		\$2,785.76



ZONE 16 – FEATHER RIVER BLUFFS

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-360-001	1	1.00	\$59.40	\$0.00
031-360-002	2	1.00	\$59.40	\$0.00
031-360-003	3	1.00	\$59.40	\$0.00
031-360-004	4	1.00	\$59.40	\$0.00
031-360-005	5	1.00	\$59.40	\$0.00
031-360-006	6	1.00	\$59.40	\$0.00
031-360-007	7	1.00	\$59.40	\$0.00
031-360-008	8	1.00	\$59.40	\$0.00
031-360-009	9	1.00	\$59.40	\$0.00
031-360-010	10	1.00	\$59.40	\$0.00
031-360-011	11	1.00	\$59.40	\$0.00
031-360-012	12	1.00	\$59.40	\$0.00
031-360-013	13	1.00	\$59.40	\$0.00
031-360-014	14	1.00	\$59.40	\$0.00
031-360-015	15	1.00	\$59.40	\$0.00
031-360-016	16	1.00	\$59.40	\$0.00
031-360-017	17	1.00	\$59.40	\$0.00
031-360-018	18	1.00	\$59.40	\$0.00
031-360-019	19	1.00	\$59.40	\$0.00
031-360-020	20	1.00	\$59.40	\$0.00
031-360-021	21	1.00	\$59.40	\$0.00
031-360-022	22	1.00	\$59.40	\$0.00
031-360-023	23	1.00	\$59.40	\$0.00
031-360-024	24	1.00	\$59.40	\$0.00
031-360-025	25	1.00	\$59.40	\$0.00
031-360-026	26	1.00	\$59.40	\$0.00
031-360-027	27	1.00	\$59.40	\$0.00
031-360-028	28	1.00	\$59.40	\$0.00
031-360-029	29	1.00	\$59.40	\$0.00
031-360-031	30	1.00	\$59.40	\$0.00
031-360-031	31	1.00	\$59.40	\$0.00
031-360-032	32	1.00	\$59.40	\$0.00
031-360-033	33	1.00	\$59.40	\$0.00
031-360-034	34	1.00	\$59.40	\$0.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-360-035	35	1.00	\$59.40	\$0.00
031-360-036	36	1.00	\$59.40	\$0.00
031-360-037	37	1.00	\$59.40	\$0.00
031-360-038	38	1.00	\$59.40	\$0.00
031-360-039	39	1.00	\$59.40	\$0.00
031-360-040	40	1.00	\$59.40	\$0.00
031-360-041	41	1.00	\$59.40	\$0.00
031-360-042	42	1.00	\$59.40	\$0.00
031-360-043	43	1.00	\$59.40	\$0.00
031-360-044	44	1.00	\$59.40	\$0.00
031-360-045	45	1.00	\$59.40	\$0.00
031-360-046	46	1.00	\$59.40	\$0.00
031-360-047	47	1.00	\$59.40	\$0.00
031-360-048	48	1.00	\$59.40	\$0.00
031-360-049	49	1.00	\$59.40	\$0.00
031-360-050	50	1.00	\$59.40	\$0.00
031-360-051	51	1.00	\$59.40	\$0.00
031-360-052	52	1.00	\$59.40	\$0.00
031-360-053	53	1.00	\$59.40	\$0.00
031-360-054	54	1.00	\$59.40	\$0.00
031-360-055	55	1.00	\$59.40	\$0.00
031-360-056	56	1.00	\$59.40	\$0.00
031-360-057	57	1.00	\$59.40	\$0.00
031-360-058	58	1.00	\$59.40	\$0.00
031-360-059	59	1.00	\$59.40	\$0.00
031-360-060	60	1.00	\$59.40	\$0.00
031-360-061	61	1.00	\$59.40	\$0.00
031-360-062	62	1.00	\$59.40	\$0.00
031-360-063	63	1.00	\$59.40	\$0.00
031-360-064	64	1.00	\$59.40	\$0.00
031-360-065	65	1.00	\$59.40	\$0.00
031-360-066	66	1.00	\$59.40	\$0.00
031-360-067	67	1.00	\$59.40	\$0.00
031-360-068	68	1.00	\$59.40	\$0.00
031-360-069	69	1.00	\$59.40	\$0.00
031-360-070	70	1.00	\$59.40	\$0.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-360-071	71	1.00	\$59.40	\$0.00
031-360-072	72	1.00	\$59.40	\$0.00
031-360-073	73	1.00	\$59.40	\$0.00
031-360-074	74	1.00	\$59.40	\$0.00
031-360-075	75	1.00	\$59.40	\$0.00
031-360-076	76	1.00	\$59.40	\$0.00
031-360-077	77	1.00	\$59.40	\$0.00
031-360-078	78	1.00	\$59.40	\$0.00
031-360-079	79	1.00	\$59.40	\$0.00
031-360-080	80	1.00	\$59.40	\$0.00
031-360-081	81	1.00	\$59.40	\$0.00
031-360-082	82	1.00	\$59.40	\$0.00
031-360-083	83	1.00	\$59.40	\$0.00
031-360-084	84	1.00	\$59.40	\$0.00
031-360-085	85	1.00	\$59.40	\$0.00
031-360-086	86	1.00	\$59.40	\$0.00
031-360-087	87	1.00	\$59.40	\$0.00
031-360-088	88	1.00	\$59.40	\$0.00
031-360-089	89	1.00	\$59.40	\$0.00
031-360-090	90	1.00	\$59.40	\$0.00
031-360-091	91	1.00	\$59.40	\$0.00
031-360-092	92	1.00	\$59.40	\$0.00
031-360-093	93	1.00	\$59.40	\$0.00
031-360-094	94	1.00	\$59.40	\$0.00
031-360-095	95	1.00	\$59.40	\$0.00
031-360-096	96	1.00	\$59.40	\$0.00
031-360-097	97	1.00	\$59.40	\$0.00
031-360-098	98	1.00	\$59.40	\$0.00
031-360-099	99	1.00	\$59.40	\$0.00
031-360-100	100	1.00	\$59.40	\$0.00
031-360-101	101	1.00	\$59.40	\$0.00
031-360-102	102	1.00	\$59.40	\$0.00
031-360-103	103	1.00	\$59.40	\$0.00
031-360-104	104	1.00	\$59.40	\$0.00
031-360-105	105	1.00	\$59.40	\$0.00
031-360-106	106	1.00	\$59.40	\$0.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-360-107	107	1.00	\$59.40	\$0.00
031-360-108	108	1.00	\$59.40	\$0.00
031-360-109	109	1.00	\$59.40	\$0.00
031-360-110	110	1.00	\$59.40	\$0.00
031-360-111	111	1.00	\$59.40	\$0.00
031-360-112	112	1.00	\$59.40	\$0.00
031-360-113	113	1.00	\$59.40	\$0.00
031-360-114	114	1.00	\$59.40	\$0.00
031-360-115	115	1.00	\$59.40	\$0.00
031-360-116	116	1.00	\$59.40	\$0.00
031-360-177	117	1.00	\$59.40	\$0.00
031-360-118	118	1.00	\$59.40	\$0.00
031-360-119	119	1.00	\$59.40	\$0.00
031-360-120	120	1.00	\$59.40	\$0.00
031-360-121	121	1.00	\$59.40	\$0.00
031-360-198	D	0.00	\$59.40	\$0.00
031-360-199	A	0.00	\$59.40	\$0.00
TOTALS:		121.00		\$0.00



ZONE 17 – ACACIA ESTATES

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
033-360-067 & 068	1	1.00	\$112.33	\$0.00
033-360-067 & 068	2	1.00	\$112.33	\$0.00
033-360-067 & 068	3	1.00	\$112.33	\$0.00
033-360-067 & 068	4	1.00	\$112.33	\$0.00
033-360-067 & 068	5	1.00	\$112.33	\$0.00
033-360-067 & 068	6	1.00	\$112.33	\$0.00
033-360-067 & 068	7	1.00	\$112.33	\$0.00
033-360-067 & 068	8	1.00	\$112.33	\$0.00
033-360-067 & 068	9	1.00	\$112.33	\$0.00
033-360-067 & 068	10	1.00	\$112.33	\$0.00
033-360-067 & 068	11	1.00	\$112.33	\$0.00
033-360-067 & 068	12	1.00	\$112.33	\$0.00
033-360-067 & 068	13	1.00	\$112.33	\$0.00
033-360-067 & 068	14	1.00	\$112.33	\$0.00
033-360-067 & 068	15	1.00	\$112.33	\$0.00
033-360-067 & 068	16	1.00	\$112.33	\$0.00
033-360-067 & 068	17	1.00	\$112.33	\$0.00
033-360-067 & 068	18	1.00	\$112.33	\$0.00
033-360-067 & 068	19	1.00	\$112.33	\$0.00
033-360-067 & 068	20	1.00	\$112.33	\$0.00
TOTALS:		20.00		\$0.00



ZONE 18 –RUDDY CREEK

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-360-091 & 092	1	1.00	\$150.00	\$0.00
030-360-091 & 092	2	1.00	\$150.00	\$0.00
030-360-091 & 092	3	1.00	\$150.00	\$0.00
030-360-091 & 092	4	1.00	\$150.00	\$0.00
030-360-091 & 092	5	1.00	\$150.00	\$0.00
030-360-091 & 092	6	1.00	\$150.00	\$0.00
030-360-091 & 092	7	1.00	\$150.00	\$0.00
030-360-091 & 092	8	1.00	\$150.00	\$0.00
030-360-091 & 092	9	1.00	\$150.00	\$0.00
030-360-091 & 092	10	1.00	\$150.00	\$0.00
030-360-091 & 092	11	1.00	\$150.00	\$0.00
030-360-091 & 092	12	1.00	\$150.00	\$0.00
030-360-091 & 092	13	1.00	\$150.00	\$0.00
030-360-091 & 092	14	1.00	\$150.00	\$0.00
030-360-091 & 092	15	1.00	\$150.00	\$0.00
030-360-091 & 092	16	1.00	\$150.00	\$0.00
030-360-091 & 092	17	1.00	\$150.00	\$0.00
030-360-091 & 092	18	1.00	\$150.00	\$0.00
030-360-091 & 092	19	1.00	\$150.00	\$0.00
030-360-091 & 092	20	1.00	\$150.00	\$0.00
030-360-091 & 092	21	1.00	\$150.00	\$0.00
030-360-091 & 092	22	1.00	\$150.00	\$0.00
030-360-091 & 092	23	1.00	\$150.00	\$0.00
030-360-091 & 092	24	1.00	\$150.00	\$0.00
030-360-091 & 092	25	1.00	\$150.00	\$0.00
030-360-091 & 092	26	1.00	\$150.00	\$0.00
030-360-091 & 092	27	1.00	\$150.00	\$0.00
030-360-091 & 092	28	1.00	\$150.00	\$0.00
030-360-091 & 092	29	1.00	\$150.00	\$0.00
030-360-091 & 092	30	1.00	\$150.00	\$0.00
030-360-091 & 092	31	1.00	\$150.00	\$0.00
030-360-091 & 092	32	1.00	\$150.00	\$0.00
030-360-091 & 092	33	1.00	\$150.00	\$0.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-360-091 & 092	34	1.00	\$150.00	\$0.00
030-360-091 & 092	35	1.00	\$150.00	\$0.00
030-360-091 & 092	36	1.00	\$150.00	\$0.00
030-360-091 & 092	37	1.00	\$150.00	\$0.00
030-360-091 & 092	38	1.00	\$150.00	\$0.00
030-360-091 & 092	39	1.00	\$150.00	\$0.00
030-360-091 & 092	40	1.00	\$150.00	\$0.00
030-360-091 & 092	41	1.00	\$150.00	\$0.00
030-360-091 & 092	42	1.00	\$150.00	\$0.00
030-360-091 & 092	43	1.00	\$150.00	\$0.00
030-360-091 & 092	44	1.00	\$150.00	\$0.00
030-360-091 & 092	45	1.00	\$150.00	\$0.00
030-360-091 & 092	46	1.00	\$150.00	\$0.00
030-360-091 & 092	47	1.00	\$150.00	\$0.00
030-360-091 & 092	48	1.00	\$150.00	\$0.00
030-360-091 & 092	49	1.00	\$150.00	\$0.00
030-360-091 & 092	50	1.00	\$150.00	\$0.00
030-360-091 & 092	51	1.00	\$150.00	\$0.00
030-360-091 & 092	52	1.00	\$150.00	\$0.00
030-360-091 & 092	53	1.00	\$150.00	\$0.00
030-360-091 & 092	54	1.00	\$150.00	\$0.00
030-360-091 & 092	55	1.00	\$150.00	\$0.00
030-360-091 & 092	56	1.00	\$150.00	\$0.00
030-360-091 & 092	57	1.00	\$150.00	\$0.00
030-360-091 & 092	58	1.00	\$150.00	\$0.00
030-360-091 & 092	59	1.00	\$150.00	\$0.00
030-360-091 & 092	60	1.00	\$150.00	\$0.00
030-360-091 & 092	61	1.00	\$150.00	\$0.00
030-360-091 & 092	62	1.00	\$150.00	\$0.00
030-360-091 & 092	63	1.00	\$150.00	\$0.00
030-360-091 & 092	64	1.00	\$150.00	\$0.00
030-360-091 & 092	65	1.00	\$150.00	\$0.00
030-360-091 & 092	66	1.00	\$150.00	\$0.00
030-360-091 & 092	67	1.00	\$150.00	\$0.00
030-360-091 & 092	68	1.00	\$150.00	\$0.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-360-091 & 092	69	1.00	\$150.00	\$0.00
030-360-091 & 092	70	1.00	\$150.00	\$0.00
030-360-091 & 092	71	1.00	\$150.00	\$0.00
030-360-091 & 092	72	1.00	\$150.00	\$0.00
030-360-091 & 092	73	1.00	\$150.00	\$0.00
030-360-091 & 092	74	1.00	\$150.00	\$0.00
030-360-091 & 092	75	1.00	\$150.00	\$0.00
030-360-091 & 092	76	1.00	\$150.00	\$0.00
030-360-091 & 092	77	1.00	\$150.00	\$0.00
030-360-091 & 092	78	1.00	\$150.00	\$0.00
030-360-091 & 092	79	1.00	\$150.00	\$0.00
030-360-091 & 092	80	1.00	\$150.00	\$0.00
030-360-091 & 092	81	1.00	\$150.00	\$0.00
030-360-091 & 092	82	1.00	\$150.00	\$0.00
030-360-091 & 092	83	1.00	\$150.00	\$0.00
030-360-091 & 092	84	1.00	\$150.00	\$0.00
030-360-091 & 092	85	1.00	\$150.00	\$0.00
030-360-091 & 092	86	1.00	\$150.00	\$0.00
030-360-091 & 092	87	1.00	\$150.00	\$0.00
030-360-091 & 092	88	1.00	\$150.00	\$0.00
030-360-091 & 092	89	1.00	\$150.00	\$0.00
030-360-091 & 092	90	1.00	\$150.00	\$0.00
030-360-091 & 092	91	1.00	\$150.00	\$0.00
030-360-091 & 092	92	1.00	\$150.00	\$0.00
030-360-091 & 092	93	1.00	\$150.00	\$0.00
030-360-091 & 092	94	1.00	\$150.00	\$0.00
030-360-091 & 092	95	1.00	\$150.00	\$0.00
030-360-091 & 092	96	1.00	\$150.00	\$0.00
030-360-091 & 092	97	1.00	\$150.00	\$0.00
030-360-091 & 092	98	0.00	\$150.00	\$0.00
TOTALS:		97.00		\$0.00



APPENDIX B – ASSESSMENT DIAGRAM

The following pages show the Assessment Diagram or boundary map for each Zone within the District. The lines and dimensions shown on maps of the Butte County Assessor, for the current year, are incorporated by reference herein and made a part of this Report.



CITY OF OROVILLE STAFF REPORT

TO: MAYOR REYNOLDS AND CITY COUNCIL MEMBERS

FROM: DAWN NEVERS, ASSISTANT COMMUNITY DEVELOPMENT DIRECTOR

RE: ANNUAL ASSESSMENTS FOR THE CITY’S CONSOLIDATED BENEFIT ASSESSMENT DISTRICT, ZONES 1, 4, 5, 9

DATE: AUGUST 2, 2022

SUMMARY

The Council will hold a public hearing approving the Annual Assessment Report and declaring its intention to levy and collect assessments for the Oroville Consolidated Benefit Assessment District for Fiscal Year 2022/23

DISCUSSION

As a condition of approval for each subdivision identified below, the developer was required to establish or annex into a Benefit Assessment District. Each subdivision represents a Zone within the larger district. Each Zone is financially responsible for the maintenance of the storm water infrastructure (manholes, drainpipes, etc.), including storm water retention facilities within the subdivision. The particular Zones within the City’s Consolidated Benefit Assessment District (“CBAD”) are identified below:

ZONE NUMBER AND NAME
Zone 1 – Linkside Place
Zone 4 – Vista Del Oro
Zone 5 – Calle Vista
Zone 9 – Ruddy Creek

Pursuant to the Benefit Assessment Act of 1982, which authorizes the formation and annual administration of such districts, an Annual Assessment Report was prepared and filed with the City Clerk prior to tonight’s meeting. The purpose of the report is to document the annual costs involved in the operation, maintenance and servicing of all improvements, adjust the annual assessments, to incorporate any surplus or deficit from the previous year and to determine the actual annual assessment for each assessable parcel within the CBAD.

The City Council will consider the following items for all nine Zones within the CBAD:

1. Preliminarily approve the Annual Assessment Report and the proposed levy and collection of assessments for the CBAD for Fiscal Year 2022/23.

2. Direct Staff to make any changes or amendments to the Annual Assessment Report as necessary.
3. Approve the Resolution of Intent which sets the date for a public hearing for the August 2, 2022 City Council Meeting. At that time, the City Council will conduct a public hearing on these matters and may confirm the Annual Levy Report and Assessments.

FISCAL IMPACT

Assessments are collected for the City of Oroville by the Butte County Tax Collector to reimburse the City for the costs of operating, maintaining and servicing the storm water infrastructure within the CBAD.

RECOMMENDATION

Adopt Resolution No. 9088 - A RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS, PRELIMINARILY APPROVING THE ANNUAL ASSESSMENT REPORT AND DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2022/23; and

Authorize any necessary budget adjustments to the Annual Assessment Report.

ATTACHMENTS

Resolution No. 9088
2022/23 Assessment Summary from the CBAD Annual Assessment Report.

NOTE: In order to reduce copying costs, only the Assessment Summary of the Annual Assessment Report is attached to this staff report. The full Annual Assessment Report for the CLLMAD is available for review in the City Clerk's office

**CITY OF OROVILLE
RESOLUTION NO. 9088**

A RESOLUTION OF THE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO APPROVE THE ANNUAL ASSESSMENT REPORT, AS SUBMITTED OR AMENDED, AND TO ORDER THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2022/23

WHEREAS, the Oroville City Council, pursuant to the terms of the “Benefit Assessment Act of 1982” (the “1982 Act”), Title 5, Division 2, Part 1 of the California Government Code (commencing with Section 54703) did by previous Resolutions, initiate proceedings and approve the Annual Assessment Report (the “Report”), on a preliminary basis, for the special maintenance district known and designated as “The Oroville Consolidated Benefit Assessment District” (the “District”). The District is comprised of several Zones which are identified below:

ZONE NUMBER AND NAME
Zone 1 – Linkside Place
Zone 4 – Vista Del Oro
Zone 5 – Calle Vista
Zone 9 – Ruddy Creek

WHEREAS, the engineer selected by the City Council has prepared and filed with the City Clerk, the Report in connection with the proposed levy and collection of assessments upon eligible parcels of land within each Zone. The Report has been prepared based on the estimated costs to operate, maintain and service the improvements located within particular Zones of the District; and,

WHEREAS, the City Council has carefully examined and reviewed the Report and is satisfied with each of the items and documents as presented therein, and finds that the assessments have been spread to the eligible parcels within each Zone in accordance with the special benefit received from said improvements; and,

WHEREAS, the assessments are not based on the assessed value of the properties within the Zones but are based on the special benefit conferred upon said eligible parcels from the improvements, and the maintenance and operation thereof; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy and collection of assessments, including Proposition 218; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

1. Following notice duly given, the City Council has held a full and fair public hearing regarding the Report and the levy and collection of assessments within

- the District. The City Council received and considered all written and oral statements, including any and all protests or other communications made or filed by any interested persons.
2. Based upon its review (and any applicable amendments) of the Report, a copy of which has been filed with the City Clerk, the City Council hereby finds and determines that:
 - a. The assessable properties within the Zones will receive special benefit from the operation, maintenance and servicing of the drainage improvements.
 - b. The Zones include all properties receiving such special benefit.
 - c. The net amount to be assessed upon the properties is based on the historical and estimated costs to provide said maintenance and servicing and is apportioned by a formula that fairly distributes the net amount among all assessable parcels in proportion to the estimated special benefit received from the improvements and services.
 3. The Report and assessments, as presented and which are on file with the office of the City Clerk, are hereby confirmed as filed.
 4. The City Council hereby orders the maintenance and servicing of the improvements to be made in accordance with the Report and the 1982 Act.
 5. The maintenance, operation and servicing of the drainage improvements shall be performed pursuant to the 1982 Act and the County Auditor of Butte County shall enter onto the County Tax Roll, opposite each assessable parcel of land, the assessment amount and such assessments shall be collected at the same time and in the same manner as the County taxes are collected. After collection of the assessments by the County, the net amount of said assessments shall be paid to the City Treasurer.
 6. The City Treasurer shall deposit all money representing assessments collected by the County to the credit of a fund especially for the District. Such money shall be expended only for the maintenance, operations and servicing of the improvements located within the District boundaries.
 7. The adoption of this Resolution constitutes the levy of assessments within the Zones for the fiscal year beginning July 1, 2022 and ending June 30, 2023.
 8. The City Clerk is hereby authorized and directed to file the levy with the County Auditor upon adoption of this Resolution.
 9. A certified copy of this Resolution shall be filed in the office of the City Clerk and shall remain open for public inspection.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on August 2, 2022, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSTENT:

Chuck Reynolds, Mayor

APPROVED AS TO FORM:

ATTEST:

Scott Huber, City Attorney

Jackie Glover, Assistant City Clerk

CBAD 2022/23 ASSESSMENT SUMMARY

Zone Name	Total Assessable Unit	Total Assessable Cost	Maximum Assessment Rate per Unit	Proposed Assessment Rate per Unit
Zone 1 – Linkside Place, Phase 1	65	\$3,550.30	\$407.39	\$54.62
Zone 2 – Foothill Estates	25	\$2,438.50	\$473.88	\$97.54
Zone 3 – Mission Olive Ranch	19	\$2,599.96	\$412.91	\$136.84
Zone 4 – Vista Del Oro	92	\$4,478.56	\$332.57	\$48.68
Zone 5 – Calle Vista Estates, Unit 2	44	\$3,062.40	\$246.08	\$69.60
Zone 6 – Martin Ranch	0	\$0.00	\$0.00	\$0.00
Zone 7 – Jake Richter	8	\$1,344.32	\$352.17	\$168.04
Zone 8 – Acacia Estates	20	\$0.00	\$245.68	\$0.00
Zone 9 – Ruddy Creek	97	\$0.00	\$119.00	\$0.00
TOTALS:	370	\$17,474.04		



Harris & Associates

CITY OF OROVILLE

FINAL ENGINEER'S REPORT

CONSOLIDATED BENEFIT ASSESSMENT DISTRICT

FISCAL YEAR 2022-23

July 2022

PREPARED BY

Harris & Associates

1401 Willow Pass Road, Suite 500

Concord, CA 94520

www.weareharris.com



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STATEMENT OF ASSESSMENT ENGINEER

AGENCY: THE CITY OF OROVILLE

PROJECT: CONSOLIDATED BENEFIT ASSESSMENT DISTRICT

TO: THE CITY COUNCIL OF THE
CITY OF OROVILLE
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2022-23

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the annual levy of assessments within the Consolidated Benefit Assessment District of the City of Oroville to provide services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2022-23.

Pursuant to the provisions of the Benefit Assessment Act of 1982, commencing with Section 54703 (the "1982 Act"), and in compliance with the substantive and procedural requirements of the California State Constitution Article XIII D (the "California Constitution") the City Council of the City of Oroville (the "City"), adopted a Resolution Initiating Proceedings for the Levy and Collection of Annual Assessments within the Consolidated Benefit Assessment District (the "District") for Fiscal Year 2022-23. Said Resolution called for the preparation and filing of an annual report (the "Report") pursuant to section 54716 of the 1982 Act, presenting plans and specifications describing the general nature, location and extent of the improvements and an estimate of the costs to maintain said improvements within the District.

The word "parcel", for purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Butte County Assessor's Office. The Butte County Auditor/Controller uses APN and specific fund numbers to identify properties to be assessed on the tax roll for special benefit assessments.

CONSOLIDATED BENEFIT ASSESSMENT DISTRICT

(Hereinafter referred to as the "District"),

I, Tamorah Bryant, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:



PART I

Overview: This part provides a general description of the District, Proposition 218 and a summary of the proposed assessment.

PART II

Plans and Specifications: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART III

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established at the time of formation. For particulars as to the identification of parcels, reference is made to the District Diagram.

PART IV

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2022-23.

Appendices

- Appendix A – Assessment Roll
- Appendix B – Assessment Diagrams

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED this 28th day of July, 2022



Harris & Associates

Tamorah Bryant, P.E., Assessment Engineer
R.C.E. No. C67205
Engineer of Work



PART I – OVERVIEW

The District is comprised of the nine (9) residential developments designated as Zones within the District. Zone number 6, Martin Ranch, was formed but never developed. It will therefore, remain un-assessed until such time as development is renewed or another development takes over the project area. Please refer to the table below which details the number of parcels within each Zone as well as the distinct name and number designation. Also included in the table below are the total costs to be assessed, the Proposed Assessment Rate and the Maximum Assessment Rate allowed for Fiscal Year 2022-23.

CBAD FISCAL YEAR 2022-23 ASSESSMENT SUMMARY

Zone Name	Total Assessable Unit	Total Assessable Cost	Maximum Assessment Rate per Unit	Actual Assessment Rate per Unit
Zone 1 – Linkside Place, Phase 1	65	\$3,550.30	\$407.39	\$54.62
Zone 2 – Foothill Estates	25	\$2,438.50	\$473.88	\$97.54
Zone 3 – Mission Olive Ranch	19	\$2,599.96	\$412.91	\$136.84
Zone 4 – Vista Del Oro	92	\$4,478.56	\$332.57	\$48.68
Zone 5 – Calle Vista Estates, Unit 2	44	\$3,062.40	\$246.08	\$69.60
Zone 6 – Martin Ranch	0	\$0.00	\$0.00	\$0.00
Zone 7 – Jake Richter	8	\$1,344.32	\$352.17	\$168.04
Zone 8 – Acacia Estates	20	\$0.00	\$245.68	\$0.00
Zone 9 – Ruddy Creek	97	\$0.00	\$119.00	\$0.00
TOTALS:	370	\$17,474.04		

The February Consumer Price Index (“CPI”) is used to determine the Maximum Assessment Rate each year. The February CPI is added to the previous years’ Maximum Assessment Rate to determine the adjusted Maximum Assessment for each Zone for the current year. Please refer to Section III of this Report, “Assessment Range Formula” for a complete description of the CPI tables used for this purpose.



The table below provides the historical increases in the February CPI, beginning in Fiscal Year 2006-07. CPI is shown here at 7 decimal points for purposes of accuracy and for calculating the Adjusted Maximum Assessment each year.

Fiscal Year	February CPI Adjustment
2006-07	2.9324056%
2007-08	3.1810719%
2008-09	2.7722661%
2009-10	1.1629601%
2010-11	1.7910031%
2011-12	1.6962568%
2012-13	2.9998130%
2013-14	2.4472307%
2014-15	2.4468738%
2015-16	2.5320274%
2016-17	3.0167510%
2017-18	3.4371668%
2018-19	3.5644600%
2019-20	3.5260284%
2020-21	2.9059806%
2021-22	1.5672862%
2022-23	5.1933887%



PART II – PLANS AND SPECIFICATIONS

Description of the District and Boundaries

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain drainage and storm water improvements within the boundaries of each Zone. Said improvements are detailed below under “Improvements and Services Provided”.

Each Zone was formed and annexed into the District as a condition of development. The Zones are located throughout the City of Oroville.

Improvements and Services Provided

The improvements and services for all Zones may be identified as: Drainage improvements within each Zone may include but are not limited to: flood control and storm water facilities, graffiti removal, masonry walls and other appurtenant facilities. The services provided include all necessary service, operations, administration and maintenance required to keep the above mentioned facilities in a proper working condition. The improvements within each individual Zone are:

- **Zone 1** – Linkside Place, Phase 1: Detention basins, channel fencing, pump station and controller and storm drain pipes.
- **Zone 2** – Foothill Estates: Detention basins, channel fencing and storm drain pipes.
- **Zone 3** – Mission Olive Ranch: Detention basins, wood channel fencing and storm drain pipes.
- **Zone 4** – Vista Del Oro: Detention basin, drainage infrastructure maintenance, storm drain pipes and fencing/gates.
- **Zone 5** – Calle Vista Estates, Phase 2: Detention basin, drainage infrastructure maintenance, storm drain pipes and fencing/gate.
- **Zone 6** – Martin Ranch: There are currently no improvements being maintained within this undeveloped Zone and none are currently planned.
- **Zone 7** – Jake Richter: Detention basins, drainage channels, drainage infrastructure maintenance and storm drain pipes.
- **Zone 8** – Acacia Estates: Detention basins, drainage channels, drainage infrastructure maintenance and storm drain pipes. This Zone is undeveloped as of July 2022.
- **Zone 9** – Ruddy Creek: Detention basins, drainage channels, drainage infrastructure maintenance and storm drain pipes. This Zone is undeveloped as of July 2022.

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.



PART III – METHOD OF APPORTIONMENT

The 1982 Act allows for the establishment of assessment districts, by public agencies, for the purpose of providing certain public improvements as detailed in Section I of this Report. The 1982 Act also complies with the California Constitution which requires the cost of these improvements and services to be assessed based on benefit received rather than by assessed value of the properties being assessed. In accordance with Article XIII D, Section 4 of the California Constitution:

“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of the public improvement or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable...”

The method of apportionment described in this Report for the allocation of special benefit assessments utilizes commonly accepted engineering practices which have been established pursuant to the 1982 Act and the California Constitution. The calculation of assessments is based upon the parcel type and the services and improvements provided to equitably apportion the costs based on the special benefit received by each lot or parcel. The special benefit received by each lot or parcel is over and above any general benefit conferred upon said lots or parcels or to the public at large.

Description of the Benefit

Special Benefit

The improvements and associated costs have been carefully allocated to the assessable properties within the District based on the special benefit received by those properties, pursuant to the provisions of the California Constitution. The improvements for which the properties will be assessed have been identified as necessary, were required as a part of the development plans specifically for the tract and are also in compliance with the development plans and General Plan of the City. As such, the improvements and continuing maintenance and servicing are strictly the obligation of the properties within the District.

Definition of Special Benefit

The method of apportionment described in this Report, and confirmed by the City Council, utilizes commonly accepted engineering practices which have been established pursuant to the 1982 Act and the California Constitution for the allocation of special benefit assessments. In accordance with Article XIII D, Section 4 of the California Constitution:



“Special benefit means a particular and distinct benefit over and above general benefits conferred on real property located in the District or the public at large”

The special benefits associated with the local improvements are specifically:

- Enhanced desirability of properties due to existence of the improvements and the services provided by the District.
- Improved aesthetic appeal provided by a positive representation of the development, neighborhood and the community.
- Improved ingress and egress to property resulting in enhanced traffic flow, reduced traffic accidents and possible property damage.

Assessment Range Formula

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments ***“may be adjusted for inflation pursuant to a clearly defined formula...”*** A formula for an inflationary adjustment is therefore included as part of the maximum assessment for each Zone within this District and was approved by the property owner(s) at the time of formation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, “An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency...”

The initial maximum assessment for each Zone was established at the time of annexation into the District. That initial maximum assessment was established at that time and has been adjusted each subsequent fiscal year by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the “Adjusted Maximum Assessment Rate”) shall be based on the initial maximum assessment, adjusted annually by the Bureau of Labor Statistics, Consumer Price Index for the month of February, All Urban Consumers, (“CPI”) for the San Francisco/Oakland/Hayward area. Should the Bureau of Labor Statistics revise or discontinue the preparation of such index, the City reserves the right to use such revised index or a comparable system to determine fluctuations in the annual cost of living.
- Each fiscal year, the February CPI amount has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the appropriate Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate for the upcoming fiscal year is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year then the proposed annual assessment is not considered an increased assessment.



Beginning in the second fiscal year after the annexation of a Zone, and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

The CPI increase for the one year period ending in February 2022 was 5.19 (rounded). This amount will be applied to the Maximum Assessment for each Zone within the District, which will establish the Adjusted Maximum Assessment for each Zone for Fiscal Year 2022-23.

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

ASSESSMENT METHODOLOGY

The benefit formula used to determine the financial obligation for each parcel should be based on the improvements benefitting the parcels, as well as the use, or type, of each parcel as compared to other parcels that benefit from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Per Parcel method of apportionment. This method recognizes that each parcel within a particular Zone benefits equally from the improvements. This is typical when all parcels within the Zone are of the same type (all single family dwellings).

Each Zone is comprised of a single parcel type – residential. The residential parcels are single family residential parcels (“SFR”) or condominiums and as such are deemed to benefit equally from the improvements. The “Total Balance to Assessment”, as shown on the Budget pages, is divided equally among each assessable parcel within the Zone which determines the annual assessment rate per parcel for that Zone.



PART IV – COST ESTIMATE

The estimated budget for the annual maintenance and servicing of the improvements and the proportionate share of administration costs for each Zone within the District have been prepared based on the estimated and historical costs. The individual Zone budgets are shown on the following pages.

In addition to the Budget Tables, there is another table for each Zone which shows the February CPI for each year, the calculated adjustment to the previous years' assessment and the Adjusted Maximum Assessment for each Zone.



Zone 1 – Linkside Place, Phase 1 Budget

DIRECT COSTS	
Detention Pond Maintenance	\$1,000.00
Fencing	250.00
Pump Station Electricity	<u>886.00</u>
Direct Costs Sub-Total	\$2,136.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	120.00
City Personnel/New Park Tech II	513.39
Truck/Equipment	513.39
CBAD Administration Fee	265.55
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	19.50
Rounding Adjustment	<u>0.28</u>
Indirect Costs Sub-Total	\$1,932.11
SUB-TOTAL COSTS	\$4,068.11
Contingency Reserve – 20 % of Total Costs	\$813.62
TOTAL COSTS	\$4,881.73
7/1/2022 Beginning Fund Balance	\$1,331.43
2022-23 TOTAL ASSESSMENT	\$3,550.30
Total Number of Assessable Parcels	65
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$54.62
2022-23 MAXIMUM ASSESSMENT	\$407.39
2021-22 ASSESSMENT PER PARCEL	\$5.02



Annual CPI Calculations for Zone 1 – Linkside Place, Phase 1 are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2005-2006	N/A	\$255.980
2006-2007	2.93%	\$263.486
2007-2008	3.18%	\$271.868
2008-2009	2.77%	\$279.405
2009-2010	1.16%	\$282.654
2010-2011	1.79%	\$287.717
2011-2012	1.70%	\$292.597
2012-2013	3.00%	\$301.374
2013-2014	2.45%	\$308.750
2014-2015	2.45%	\$316.305
2015-2016	2.53%	\$324.313
2016-2017	3.02%	\$334.097
2017-2018	3.44%	\$345.580
2018-2019	3.56%	\$357.898
2019-2020	3.53%	\$370.532
2020-2021	2.91%	\$381.299
2021-2022	1.57%	\$387.276
2022-2023	5.19%	\$407.388

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 2 – Foothill Estates Budget

DIRECT COSTS	
Detention Pond Maintenance	\$450.00
Fencing	500.00
Drainage Pipes	0.00
Pump Station Electricity	<u>275.00</u>
Direct Costs Sub-Total	\$1,225.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	120.00
City Personnel/New Park Tech II	504.10
Truck/Equipment	504.10
CBAD Administration Fee	260.74
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	7.50
Rounding Adjustment	<u>0.08</u>
Indirect Costs Sub-Total	\$1,896.52
SUB-TOTAL COSTS	\$3,121.52
Contingency Reserve – 20 % of Total Costs	\$624.30
TOTAL COSTS	\$3,745.82
7/1/2022 Beginning Fund Balance	\$1,307.32
2022-23 TOTAL ASSESSMENT	\$2,438.50
Total Number of Assessable Parcels	25
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$97.54
2022-23 MAXIMUM ASSESSMENT	\$473.88
2021-22 ASSESSMENT PER PARCEL	\$37.48



Annual CPI Calculations for Zone 2 – Foothill Estates are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2005-2006	N/A	\$297.760
2006-2007	2.93%	\$306.492
2007-2008	3.18%	\$316.241
2008-2009	2.77%	\$325.008
2009-2010	1.16%	\$328.788
2010-2011	1.79%	\$334.677
2011-2012	1.70%	\$340.354
2012-2013	3.00%	\$350.564
2013-2014	2.45%	\$359.143
2014-2015	2.45%	\$367.930
2015-2016	2.53%	\$377.247
2016-2017	3.02%	\$388.626
2017-2018	3.44%	\$401.984
2018-2019	3.56%	\$416.313
2019-2020	3.53%	\$431.009
2020-2021	2.91%	\$443.534
2021-2022	1.57%	\$450.485
2022-2023	5.19%	\$473.880

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 3 – Mission Olive Ranch Budget

DIRECT COSTS	
Detention Pond Maintenance	\$500.00
Fencing	500.00
Pump Station Electricity	<u>140.00</u>
Direct Costs Sub-Total	\$1,140.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	0.00
City Personnel/New Park Tech II	1,519.37
Truck/Equipment	1,519.37
CBAD Administration Fee	765.80
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	5.70
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$4,310.24
SUB-TOTAL COSTS	\$5,450.24
Contingency Reserve – 20 % of Total Costs	\$1,090.05
TOTAL COSTS	\$6,540.29
7/1/2022 Beginning Fund Balance	\$3,940.33
2022-23 TOTAL ASSESSMENT	\$2,599.96
Total Number of Assessable Parcels	19
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$136.84
2022-23 MAXIMUM ASSESSMENT	\$412.91
2021-22 ASSESSMENT PER PARCEL	\$0.00



Annual CPI Calculations for Zone 3 – Mission Olive Ranch are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2006-2007	N/A	\$267.060
2007-2008	3.18%	\$275.555
2008-2009	2.77%	\$283.194
2009-2010	1.16%	\$286.488
2010-2011	1.79%	\$291.619
2011-2012	1.70%	\$296.566
2012-2013	3.00%	\$305.462
2013-2014	2.45%	\$312.937
2014-2015	2.45%	\$320.595
2015-2016	2.53%	\$328.712
2016-2017	3.02%	\$338.628
2017-2018	3.44%	\$350.267
2018-2019	3.56%	\$362.752
2019-2020	3.53%	\$375.557
2020-2021	2.91%	\$386.471
2021-2022	1.57%	\$392.528
2022-2023	5.19%	\$412.914

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 4 – Vista Del Oro Budget

DIRECT COSTS	
Detention Pond Maintenance	\$500.00
Fencing	500.00
Drainage Pipes	0.00
Pump Station Electricity	702.00
Direct Costs Sub-Total	\$1,702.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	1,000.00
City Personnel/New Park Tech II	1,410.91
Truck/Equipment	1,410.91
CBAD Administration Fee	729.78
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	27.60
Rounding Adjustment	0.16
Indirect Costs Sub-Total	\$5,079.36
SUB-TOTAL COSTS	\$6,781.36
Contingency Reserve – 20 % of Total Costs	\$1,356.27
TOTAL COSTS	\$8,137.63
7/1/2022 Beginning Fund Balance	\$3,659.07
2022-23 TOTAL ASSESSMENT	\$4,478.56
Total Number of Assessable Parcels	92
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$48.68
2022-23 MAXIMUM ASSESSMENT	\$332.57
2021-22 ASSESSMENT PER PARCEL	\$0.00



Annual CPI Calculations for Zone 4 – Vista Del Oro are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2006-2007	N/A	\$215.100
2007-2008	3.18%	\$221.942
2008-2009	2.77%	\$228.095
2009-2010	1.16%	\$230.748
2010-2011	1.79%	\$234.881
2011-2012	1.70%	\$238.865
2012-2013	3.00%	\$246.030
2013-2014	2.45%	\$252.051
2014-2015	2.45%	\$258.219
2015-2016	2.53%	\$264.757
2016-2017	3.02%	\$272.743
2017-2018	3.44%	\$282.118
2018-2019	3.56%	\$292.174
2019-2020	3.53%	\$302.488
2020-2021	2.91%	\$311.278
2021-2022	1.57%	\$316.157
2022-2023	5.19%	\$332.576

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 5 – Calle Vista Estates, Unit 2 Budget

DIRECT COSTS	
Detention Basin Maintenance	\$500.00
Fencing	500.00
Drainage Pipes	0.00
Pump Station Electricity	349.00
Direct Costs Sub-Total	\$1,349.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	120.00
City Personnel/New Park Tech II	1,600.33
Truck/Equipment	1,600.33
CBAD Administration Fee	827.91
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	13.20
Rounding Adjustment	0.46
Indirect Costs Sub-Total	\$4,662.23
SUB-TOTAL COSTS	\$6,011.23
Contingency Reserve – 20 % of Total Costs	\$1,202.25
TOTAL COSTS	\$7,213.47
7/1/2022 Beginning Fund Balance	\$4,151.07
2022-23 TOTAL ASSESSMENT	\$3,062.40
Total Number of Assessable Parcels	44
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$69.60
2022-23 MAXIMUM ASSESSMENT	\$246.08
2021-22 ASSESSMENT PER PARCEL	\$0.00



Annual CPI Calculations for Zone 5 – Calle Vista Estates, Unit 2 are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2006-2007	N/A	\$159.160
2007-2008	3.18%	\$164.223
2008-2009	2.77%	\$168.776
2009-2010	1.16%	\$170.738
2010-2011	1.79%	\$173.796
2011-2012	1.70%	\$176.744
2012-2013	3.00%	\$182.046
2013-2014	2.45%	\$186.502
2014-2015	2.45%	\$191.065
2015-2016	2.53%	\$195.903
2016-2017	3.02%	\$201.812
2017-2018	3.44%	\$208.749
2018-2019	3.56%	\$216.190
2019-2020	3.53%	\$223.821
2020-2021	2.91%	\$230.325
2021-2022	1.57%	\$233.935
2022-2023	5.19%	\$246.085

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 6 – Martin Ranch Budget

This Zone was annexed into the District but development never began. Until such time as development begins, there will be no assessment and therefore, no budget for this Zone

The City may also decide to de-annex this Zone from the District in the future. Ground was never broken and the development may never be built. Zone 6 will be left “blank” until such time as this area develops or another area is developed to “replace” Zone 6 within the structure of the District.



Zone 7 – Jake Richter Estates Budget

DIRECT COSTS	
Detention Basin Maintenance	\$250.00
Fencing	250.00
Drainage Pipes	0.00
Pump Station Electricity	<u>0.00</u>
Direct Costs Sub-Total	\$500.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	0.00
City Personnel/New Park Tech II	330.89
Truck/Equipment	330.89
CBAD Administration Fee	171.15
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	2.40
Rounding Adjustment	<u>0.05</u>
Indirect Costs Sub-Total	\$1,335.38
SUB-TOTAL COSTS	\$1,835.38
Contingency Reserve – 20 % of Total Costs	\$367.08
TOTAL COSTS	\$2,202.46
7/1/2022 Beginning Fund Balance	\$858.14
2022-23 TOTAL ASSESSMENT	\$1,344.32
Total Number of Assessable Parcels	8
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$168.04
2022-23 MAXIMUM ASSESSMENT	\$352.17
2021-22 ASSESSMENT PER PARCEL	\$9.94



Annual CPI Calculations for Zone 7 – Jake Richter Estates are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2007-2008	N/A	\$235.020
2008-2009	2.77%	\$241.535
2009-2010	1.16%	\$244.344
2010-2011	1.79%	\$248.721
2011-2012	1.70%	\$252.939
2012-2013	3.00%	\$260.527
2013-2014	2.45%	\$266.903
2014-2015	2.45%	\$273.434
2015-2016	2.53%	\$280.357
2016-2017	3.02%	\$288.814
2017-2018	3.44%	\$298.741
2018-2019	3.56%	\$309.390
2019-2020	3.53%	\$320.311
2020-2021	2.91%	\$329.619
2021-2022	1.57%	\$334.786
2022-2023	5.19%	\$352.172

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 8 – Acacia Estates Budget

DIRECT COSTS	
Detention Pond Maintenance	\$0.00
Fencing	0.00
Drainage Pipes	0.00
Pump Station Electricity	0.00
Direct Costs Sub-Total	\$0.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$0.00
City Personnel/Overhead	0.00
CBAD Administration Fee	0.00
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	0.00
Rounding Adjustment	0.00
Indirect Costs Sub-Total	\$0.00
SUB-TOTAL COSTS	\$0.00
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$0.00
7/1/2022 Beginning Fund Balance	\$0.00
2022-23 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	20
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$0.00
2022-23 MAXIMUM ASSESSMENT	\$245.68
2021-22 ASSESSMENT PER PARCEL	\$0.00



Annual CPI Calculations for Zone 8 – Acacia Estates are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2008-2009	N/A	\$168.500
2009-2010	1.16%	\$170.460
2010-2011	1.79%	\$173.513
2011-2012	1.70%	\$176.456
2012-2013	3.00%	\$181.749
2013-2014	2.45%	\$186.197
2014-2015	2.45%	\$190.753
2015-2016	2.53%	\$195.583
2016-2017	3.02%	\$201.483
2017-2018	3.44%	\$208.408
2018-2019	3.56%	\$215.837
2019-2020	3.53%	\$223.456
2020-2021	2.91%	\$229.949
2021-2022	1.57%	\$233.553
2022-2023	5.19%	\$245.683

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 9 – Ruddy Creek Budget

DIRECT COSTS	
Detention Pond Maintenance	\$0.00
Fencing	0.00
Drainage Pipes	0.00
Pump Station Electricity	<u>0.00</u>
Direct Costs Sub-Total	\$0.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$0.00
City Personnel/Overhead	0.00
CBAD Administration Fee	0.00
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	0.00
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$0.00
SUB-TOTAL COSTS	\$0.00
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$0.00
7/1/2022 Beginning Fund Balance	\$0.00
2022-23 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	97
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$0.00
2022-23 MAXIMUM ASSESSMENT	\$119.00
2021-22 ASSESSMENT PER PARCEL	N/A



Annual CPI Calculations for Zone 9 – Ruddy Creek are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2022-2023	N/A	\$119.000

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



APPENDIX A – ASSESSMENT ROLL

Parcel Identification for each lot or parcel within each Zone of the District shall be based on available parcel maps and other property data from the Butte County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels, by Zone, assessed within the District for Fiscal Year 2022-23, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.



ZONE 1 – LINKSIDE PLACE, PHASE 1

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-570-001	1	1.00	\$407.39	\$54.62
030-570-002	2	1.00	\$407.39	\$54.62
030-570-003	3	1.00	\$407.39	\$54.62
030-570-004	4	1.00	\$407.39	\$54.62
030-570-005	5	1.00	\$407.39	\$54.62
030-570-006	6	1.00	\$407.39	\$54.62
030-570-007	7	1.00	\$407.39	\$54.62
030-570-008	8	1.00	\$407.39	\$54.62
030-570-009	9	1.00	\$407.39	\$54.62
030-570-010	10	1.00	\$407.39	\$54.62
030-570-011	11	1.00	\$407.39	\$54.62
030-570-012	12	1.00	\$407.39	\$54.62
030-570-013	13	1.00	\$407.39	\$54.62
030-570-014	14	1.00	\$407.39	\$54.62
030-570-015	15	1.00	\$407.39	\$54.62
030-570-016	16	1.00	\$407.39	\$54.62
030-570-017	17	1.00	\$407.39	\$54.62
030-570-018	18	1.00	\$407.39	\$54.62
030-570-019	19	1.00	\$407.39	\$54.62
030-570-020	20	1.00	\$407.39	\$54.62
030-570-021	21	1.00	\$407.39	\$54.62
030-570-022	22	1.00	\$407.39	\$54.62
030-570-023	23	1.00	\$407.39	\$54.62
030-570-024	24	1.00	\$407.39	\$54.62
030-570-025	25	1.00	\$407.39	\$54.62
030-570-026	26	1.00	\$407.39	\$54.62
030-570-027	27	1.00	\$407.39	\$54.62
030-570-028	28	1.00	\$407.39	\$54.62
030-570-029	29	1.00	\$407.39	\$54.62
030-570-030	30	1.00	\$407.39	\$54.62
030-570-031	31	1.00	\$407.39	\$54.62
030-570-032	32	1.00	\$407.39	\$54.62



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-570-033	33	1.00	\$407.39	\$54.62
030-570-034	34	1.00	\$407.39	\$54.62
030-570-035	35	1.00	\$407.39	\$54.62
030-570-036	36	1.00	\$407.39	\$54.62
030-570-037	37	1.00	\$407.39	\$54.62
030-570-038	38	1.00	\$407.39	\$54.62
030-570-039	39	1.00	\$407.39	\$54.62
030-570-040	40	1.00	\$407.39	\$54.62
030-570-041	41	1.00	\$407.39	\$54.62
030-570-042	42	1.00	\$407.39	\$54.62
030-570-043	43	1.00	\$407.39	\$54.62
030-570-044	44	1.00	\$407.39	\$54.62
030-570-045	45	1.00	\$407.39	\$54.62
030-570-046	46	1.00	\$407.39	\$54.62
030-570-047	47	1.00	\$407.39	\$54.62
030-570-048	48	1.00	\$407.39	\$54.62
030-570-049	49	1.00	\$407.39	\$54.62
030-570-050	50	1.00	\$407.39	\$54.62
030-570-051	51	1.00	\$407.39	\$54.62
030-570-052	52	1.00	\$407.39	\$54.62
030-570-053	53	1.00	\$407.39	\$54.62
030-570-054	54	1.00	\$407.39	\$54.62
030-570-055	55	1.00	\$407.39	\$54.62
030-570-056	56	1.00	\$407.39	\$54.62
030-570-057	57	1.00	\$407.39	\$54.62
030-570-058	58	1.00	\$407.39	\$54.62
030-570-059	59	1.00	\$407.39	\$54.62
030-570-060	60	1.00	\$407.39	\$54.62
030-570-061	61	1.00	\$407.39	\$54.62
030-570-062	62	1.00	\$407.39	\$54.62



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-570-063	63	1.00	\$407.39	\$54.62
030-570-064	64	1.00	\$407.39	\$54.62
030-570-065	65	1.00	\$407.39	\$54.62
030-570-066	E	0.00	\$407.39	\$0.00
030-570-999	A, B, C & D	0.00	\$407.39	\$0.00
TOTALS:		65.00		\$3,550.30



ZONE 2 – FOOTHILL ESTATES

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
079-410-001	1	1.00	\$473.88	\$97.54
079-410-002	2	1.00	\$473.88	\$97.54
079-410-003	3	1.00	\$473.88	\$97.54
079-410-004	4	1.00	\$473.88	\$97.54
079-410-005	5	1.00	\$473.88	\$97.54
079-410-006	6	1.00	\$473.88	\$97.54
079-410-007	7	1.00	\$473.88	\$97.54
079-410-008	8	1.00	\$473.88	\$97.54
079-410-009	9	1.00	\$473.88	\$97.54
079-410-010	10	1.00	\$473.88	\$97.54
079-410-011	11	1.00	\$473.88	\$97.54
079-410-012	12	1.00	\$473.88	\$97.54
079-410-013	13	1.00	\$473.88	\$97.54
079-410-014	14	1.00	\$473.88	\$97.54
079-410-015	15	1.00	\$473.88	\$97.54
079-410-016	16	1.00	\$473.88	\$97.54
079-410-017	17	1.00	\$473.88	\$97.54
079-410-018	18	1.00	\$473.88	\$97.54
079-410-019	19	1.00	\$473.88	\$97.54
079-410-020	20	1.00	\$473.88	\$97.54
079-410-021	21	1.00	\$473.88	\$97.54
079-410-022	22	1.00	\$473.88	\$97.54
079-410-023	23	1.00	\$473.88	\$97.54
079-410-024	24	1.00	\$473.88	\$97.54
079-410-025	25	1.00	\$473.88	\$97.54
079-410-026	A	0.00	\$473.88	\$0.00
TOTALS:		25.00		\$2,438.50



ZONE 3 – MISSION OLIVE RANCH

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
033-490-006	1	1.00	\$412.91	\$136.84
033-490-007	2	1.00	\$412.91	\$136.84
033-490-008	3	1.00	\$412.91	\$136.84
033-490-009	4	1.00	\$412.91	\$136.84
033-490-010	5	1.00	\$412.91	\$136.84
033-490-011	6	1.00	\$412.91	\$136.84
033-490-012	7	1.00	\$412.91	\$136.84
033-490-013	8	1.00	\$412.91	\$136.84
033-490-014	9	1.00	\$412.91	\$136.84
033-490-015	10	1.00	\$412.91	\$136.84
033-490-016	11	1.00	\$412.91	\$136.84
033-490-017	12	1.00	\$412.91	\$136.84
033-490-018	13	1.00	\$412.91	\$136.84
033-490-019	14	1.00	\$412.91	\$136.84
033-490-020	15	1.00	\$412.91	\$136.84
033-490-021	16	1.00	\$412.91	\$136.84
033-490-022	17	1.00	\$412.91	\$136.84
033-490-023	18	1.00	\$412.91	\$136.84
033-490-024	19	1.00	\$412.91	\$136.84
TOTALS:		19.00		\$2,599.96



ZONE 4 – VISTA DEL ORO

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-580-001	92	1.00	\$332.57	\$48.68
030-580-002	91	1.00	\$332.57	\$48.68
030-580-003	90	1.00	\$332.57	\$48.68
030-580-004	89	1.00	\$332.57	\$48.68
030-580-005	88	1.00	\$332.57	\$48.68
030-580-006	87	1.00	\$332.57	\$48.68
030-580-007	86	1.00	\$332.57	\$48.68
030-580-008	85	1.00	\$332.57	\$48.68
030-580-009	80	1.00	\$332.57	\$48.68
030-580-010	81	1.00	\$332.57	\$48.68
030-580-011	82	1.00	\$332.57	\$48.68
030-580-012	83	1.00	\$332.57	\$48.68
030-580-013	84	1.00	\$332.57	\$48.68
030-580-014	74	1.00	\$332.57	\$48.68
030-580-015	75	1.00	\$332.57	\$48.68
030-580-016	76	1.00	\$332.57	\$48.68
030-580-017	77	1.00	\$332.57	\$48.68
030-580-018	78	1.00	\$332.57	\$48.68
030-580-019	79	1.00	\$332.57	\$48.68
030-580-020	68	1.00	\$332.57	\$48.68
030-580-021	69	1.00	\$332.57	\$48.68
030-580-022	70	1.00	\$332.57	\$48.68
030-580-023	71	1.00	\$332.57	\$48.68
030-580-024	72	1.00	\$332.57	\$48.68
030-580-025	73	1.00	\$332.57	\$48.68
030-580-026	61	1.00	\$332.57	\$48.68
030-580-027	62	1.00	\$332.57	\$48.68
030-580-028	63	1.00	\$332.57	\$48.68
030-580-029	64	1.00	\$332.57	\$48.68
030-580-030	65	1.00	\$332.57	\$48.68
030-580-031	66	1.00	\$332.57	\$48.68
030-580-032	67	1.00	\$332.57	\$48.68



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-580-033	54	1.00	\$332.57	\$48.68
030-580-034	55	1.00	\$332.57	\$48.68
030-580-035	56	1.00	\$332.57	\$48.68
030-580-036	57	1.00	\$332.57	\$48.68
030-580-037	58	1.00	\$332.57	\$48.68
030-580-038	59	1.00	\$332.57	\$48.68
030-580-039	60	1.00	\$332.57	\$48.68
030-580-040	33	1.00	\$332.57	\$48.68
030-580-041	34	1.00	\$332.57	\$48.68
030-580-042	35	1.00	\$332.57	\$48.68
030-580-043	36	1.00	\$332.57	\$48.68
030-580-044	37	1.00	\$332.57	\$48.68
030-580-045	38	1.00	\$332.57	\$48.68
030-580-046	39	1.00	\$332.57	\$48.68
030-580-047	B	0.00	\$332.57	\$0.00
030-580-048	C	0.00	\$332.57	\$0.00
030-580-049	D	0.00	\$332.57	\$0.00
030-590-001	1	1.00	\$332.57	\$48.68
030-590-002	2	1.00	\$332.57	\$48.68
030-590-003	3	1.00	\$332.57	\$48.68
030-590-004	4	1.00	\$332.57	\$48.68
030-590-005	5	1.00	\$332.57	\$48.68
030-590-006	6	1.00	\$332.57	\$48.68
030-590-007	7	1.00	\$332.57	\$48.68
030-590-008	8	1.00	\$332.57	\$48.68
030-590-009	9	1.00	\$332.57	\$48.68
030-590-010	10	1.00	\$332.57	\$48.68
030-590-011	11	1.00	\$332.57	\$48.68
030-590-012	12	1.00	\$332.57	\$48.68
030-590-013	13	1.00	\$332.57	\$48.68
030-590-014	14	1.00	\$332.57	\$48.68
030-590-015	15	1.00	\$332.57	\$48.68
030-590-016	16	1.00	\$332.57	\$48.68



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-590-017	17	1.00	\$332.57	\$48.68
030-590-018	18	1.00	\$332.57	\$48.68
030-590-019	19	1.00	\$332.57	\$48.68
030-590-020	20	1.00	\$332.57	\$48.68
030-590-021	21	1.00	\$332.57	\$48.68
030-590-022	22	1.00	\$332.57	\$48.68
030-590-023	23	1.00	\$332.57	\$48.68
030-590-024	24	1.00	\$332.57	\$48.68
030-590-025	25	1.00	\$332.57	\$48.68
030-590-026	26	1.00	\$332.57	\$48.68
030-590-027	27	1.00	\$332.57	\$48.68
030-590-028	28	1.00	\$332.57	\$48.68
030-590-029	29	1.00	\$332.57	\$48.68
030-590-030	30	1.00	\$332.57	\$48.68
030-590-031	31	1.00	\$332.57	\$48.68
030-590-032	32	1.00	\$332.57	\$48.68
030-590-033	33	1.00	\$332.57	\$48.68
030-590-034	34	1.00	\$332.57	\$48.68
030-590-035	35	1.00	\$332.57	\$48.68
030-590-036	36	1.00	\$332.57	\$48.68
030-590-037	37	1.00	\$332.57	\$48.68
030-590-038	38	1.00	\$332.57	\$48.68
030-590-039	39	1.00	\$332.57	\$48.68
030-590-040	40	1.00	\$332.57	\$48.68
030-590-041	41	1.00	\$332.57	\$48.68
030-590-042	42	1.00	\$332.57	\$48.68
030-590-043	43	1.00	\$332.57	\$48.68
030-590-044	44	1.00	\$332.57	\$48.68
030-590-045	45	1.00	\$332.57	\$48.68
030-590-046	46	1.00	\$332.57	\$48.68
030-590-047	A	0.00	\$332.57	\$0.00
030-590-048	E	0.00	\$332.57	\$0.00
TOTALS:		92.00		\$4,478.56



ZONE 5 – CALLE VISTA ESTATES, UNIT 2

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-490-074	1	1.00	\$246.08	\$69.60
030-490-075	2	1.00	\$246.08	\$69.60
030-490-076	3	1.00	\$246.08	\$69.60
030-490-077	4	1.00	\$246.08	\$69.60
030-490-078	5	1.00	\$246.08	\$69.60
030-490-079	6	1.00	\$246.08	\$69.60
030-490-080	7	1.00	\$246.08	\$69.60
030-490-081	8	1.00	\$246.08	\$69.60
030-490-082	9	1.00	\$246.08	\$69.60
030-490-083	10	1.00	\$246.08	\$69.60
030-490-084	11	1.00	\$246.08	\$69.60
030-490-085	12	1.00	\$246.08	\$69.60
030-490-086	13	1.00	\$246.08	\$69.60
030-490-087	14	1.00	\$246.08	\$69.60
030-490-088	15	1.00	\$246.08	\$69.60
030-490-089	16	1.00	\$246.08	\$69.60
030-490-090	17	1.00	\$246.08	\$69.60
030-490-091	18	1.00	\$246.08	\$69.60
030-490-092	19	1.00	\$246.08	\$69.60
030-490-093	20	1.00	\$246.08	\$69.60
030-490-094	21	1.00	\$246.08	\$69.60
030-490-095	22	1.00	\$246.08	\$69.60
030-490-096	23	1.00	\$246.08	\$69.60
030-490-097	24	1.00	\$246.08	\$69.60
030-490-098	25	1.00	\$246.08	\$69.60
030-490-099	26	1.00	\$246.08	\$69.60
030-490-100	27	1.00	\$246.08	\$69.60
030-490-101	28	1.00	\$246.08	\$69.60



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-490-102	29	1.00	\$246.08	\$69.60
030-490-103	30	1.00	\$246.08	\$69.60
030-490-104	31	1.00	\$246.08	\$69.60
030-490-105	32	1.00	\$246.08	\$69.60
030-490-106	33	1.00	\$246.08	\$69.60
030-490-107	34	1.00	\$246.08	\$69.60
030-490-108	35	1.00	\$246.08	\$69.60
030-490-109	36	1.00	\$246.08	\$69.60
030-490-110	37	1.00	\$246.08	\$69.60
030-490-111	38	1.00	\$246.08	\$69.60
030-490-112	39	1.00	\$246.08	\$69.60
030-490-113	40	1.00	\$246.08	\$69.60
030-490-114	41	1.00	\$246.08	\$69.60
030-490-115	42	1.00	\$246.08	\$69.60
030-490-116	43	1.00	\$246.08	\$69.60
030-490-117	44	1.00	\$246.08	\$69.60
TOTALS:		44.00		\$3,062.40



ZONE 7 – JAKE RICHTER

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-086-013	A	0.00	\$352.17	\$0.00
031-086-014	1	1.00	\$352.17	\$168.04
031-086-015	2	1.00	\$352.17	\$168.04
031-086-016	3	1.00	\$352.17	\$168.04
031-086-017	4	1.00	\$352.17	\$168.04
031-086-018	5	1.00	\$352.17	\$168.04
031-086-019	6	1.00	\$352.17	\$168.04
031-086-020	7	1.00	\$352.17	\$168.04
031-086-021	8	1.00	\$352.17	\$168.04
TOTALS:		8.00		\$1,344.32



ZONE 8 – ACACIA ESTATES

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
033-360-067 & 068	1	1.00	\$245.68	\$0.00
033-360-067 & 068	2	1.00	\$245.68	\$0.00
033-360-067 & 068	3	1.00	\$245.68	\$0.00
033-360-067 & 068	4	1.00	\$245.68	\$0.00
033-360-067 & 068	5	1.00	\$245.68	\$0.00
033-360-067 & 068	6	1.00	\$245.68	\$0.00
033-360-067 & 068	7	1.00	\$245.68	\$0.00
033-360-067 & 068	8	1.00	\$245.68	\$0.00
033-360-067 & 068	9	1.00	\$245.68	\$0.00
033-360-067 & 068	10	1.00	\$245.68	\$0.00
033-360-067 & 068	11	1.00	\$245.68	\$0.00
033-360-067 & 068	12	1.00	\$245.68	\$0.00
033-360-067 & 068	13	1.00	\$245.68	\$0.00
033-360-067 & 068	14	1.00	\$245.68	\$0.00
033-360-067 & 068	15	1.00	\$245.68	\$0.00
033-360-067 & 068	16	1.00	\$245.68	\$0.00
033-360-067 & 068	17	1.00	\$245.68	\$0.00
033-360-067 & 068	18	1.00	\$245.68	\$0.00
033-360-067 & 068	19	1.00	\$245.68	\$0.00
033-360-067 & 068	20	1.00	\$245.68	\$0.00
TOTALS:		20.00		\$0.00



ZONE 9 – RUDDY CREEK

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-360-091 & 092	1	1.00	\$119.00	\$0.00
030-360-091 & 092	2	1.00	\$119.00	\$0.00
030-360-091 & 092	3	1.00	\$119.00	\$0.00
030-360-091 & 092	4	1.00	\$119.00	\$0.00
030-360-091 & 092	5	1.00	\$119.00	\$0.00
030-360-091 & 092	6	1.00	\$119.00	\$0.00
030-360-091 & 092	7	1.00	\$119.00	\$0.00
030-360-091 & 092	8	1.00	\$119.00	\$0.00
030-360-091 & 092	9	1.00	\$119.00	\$0.00
030-360-091 & 092	10	1.00	\$119.00	\$0.00
030-360-091 & 092	11	1.00	\$119.00	\$0.00
030-360-091 & 092	12	1.00	\$119.00	\$0.00
030-360-091 & 092	13	1.00	\$119.00	\$0.00
030-360-091 & 092	14	1.00	\$119.00	\$0.00
030-360-091 & 092	15	1.00	\$119.00	\$0.00
030-360-091 & 092	16	1.00	\$119.00	\$0.00
030-360-091 & 092	17	1.00	\$119.00	\$0.00
030-360-091 & 092	18	1.00	\$119.00	\$0.00
030-360-091 & 092	19	1.00	\$119.00	\$0.00
030-360-091 & 092	20	1.00	\$119.00	\$0.00
030-360-091 & 092	21	1.00	\$119.00	\$0.00
030-360-091 & 092	22	1.00	\$119.00	\$0.00
030-360-091 & 092	23	1.00	\$119.00	\$0.00
030-360-091 & 092	24	1.00	\$119.00	\$0.00
030-360-091 & 092	25	1.00	\$119.00	\$0.00
030-360-091 & 092	26	1.00	\$119.00	\$0.00
030-360-091 & 092	27	1.00	\$119.00	\$0.00
030-360-091 & 092	28	1.00	\$119.00	\$0.00
030-360-091 & 092	29	1.00	\$119.00	\$0.00
030-360-091 & 092	30	1.00	\$119.00	\$0.00
030-360-091 & 092	31	1.00	\$119.00	\$0.00
030-360-091 & 092	32	1.00	\$119.00	\$0.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-360-091 & 092	33	1.00	\$119.00	\$0.00
030-360-091 & 092	34	1.00	\$119.00	\$0.00
030-360-091 & 092	35	1.00	\$119.00	\$0.00
030-360-091 & 092	36	1.00	\$119.00	\$0.00
030-360-091 & 092	37	1.00	\$119.00	\$0.00
030-360-091 & 092	38	1.00	\$119.00	\$0.00
030-360-091 & 092	39	1.00	\$119.00	\$0.00
030-360-091 & 092	40	1.00	\$119.00	\$0.00
030-360-091 & 092	41	1.00	\$119.00	\$0.00
030-360-091 & 092	42	1.00	\$119.00	\$0.00
030-360-091 & 092	43	1.00	\$119.00	\$0.00
030-360-091 & 092	44	1.00	\$119.00	\$0.00
030-360-091 & 092	45	1.00	\$119.00	\$0.00
030-360-091 & 092	46	1.00	\$119.00	\$0.00
030-360-091 & 092	47	1.00	\$119.00	\$0.00
030-360-091 & 092	48	1.00	\$119.00	\$0.00
030-360-091 & 092	49	1.00	\$119.00	\$0.00
030-360-091 & 092	50	1.00	\$119.00	\$0.00
030-360-091 & 092	51	1.00	\$119.00	\$0.00
030-360-091 & 092	52	1.00	\$119.00	\$0.00
030-360-091 & 092	53	1.00	\$119.00	\$0.00
030-360-091 & 092	54	1.00	\$119.00	\$0.00
030-360-091 & 092	55	1.00	\$119.00	\$0.00
030-360-091 & 092	56	1.00	\$119.00	\$0.00
030-360-091 & 092	57	1.00	\$119.00	\$0.00
030-360-091 & 092	58	1.00	\$119.00	\$0.00
030-360-091 & 092	59	1.00	\$119.00	\$0.00
030-360-091 & 092	60	1.00	\$119.00	\$0.00
030-360-091 & 092	61	1.00	\$119.00	\$0.00
030-360-091 & 092	62	1.00	\$119.00	\$0.00
030-360-091 & 092	63	1.00	\$119.00	\$0.00
030-360-091 & 092	64	1.00	\$119.00	\$0.00
030-360-091 & 092	65	1.00	\$119.00	\$0.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-360-091 & 092	66	1.00	\$119.00	\$0.00
030-360-091 & 092	67	1.00	\$119.00	\$0.00
030-360-091 & 092	68	1.00	\$119.00	\$0.00
030-360-091 & 092	69	1.00	\$119.00	\$0.00
030-360-091 & 092	70	1.00	\$119.00	\$0.00
030-360-091 & 092	71	1.00	\$119.00	\$0.00
030-360-091 & 092	72	1.00	\$119.00	\$0.00
030-360-091 & 092	73	1.00	\$119.00	\$0.00
030-360-091 & 092	74	1.00	\$119.00	\$0.00
030-360-091 & 092	75	1.00	\$119.00	\$0.00
030-360-091 & 092	76	1.00	\$119.00	\$0.00
030-360-091 & 092	77	1.00	\$119.00	\$0.00
030-360-091 & 092	78	1.00	\$119.00	\$0.00
030-360-091 & 092	79	1.00	\$119.00	\$0.00
030-360-091 & 092	80	1.00	\$119.00	\$0.00
030-360-091 & 092	81	1.00	\$119.00	\$0.00
030-360-091 & 092	82	1.00	\$119.00	\$0.00
030-360-091 & 092	83	1.00	\$119.00	\$0.00
030-360-091 & 092	84	1.00	\$119.00	\$0.00
030-360-091 & 092	85	1.00	\$119.00	\$0.00
030-360-091 & 092	86	1.00	\$119.00	\$0.00
030-360-091 & 092	87	1.00	\$119.00	\$0.00
030-360-091 & 092	88	1.00	\$119.00	\$0.00
030-360-091 & 092	89	1.00	\$119.00	\$0.00
030-360-091 & 092	90	1.00	\$119.00	\$0.00
030-360-091 & 092	91	1.00	\$119.00	\$0.00
030-360-091 & 092	92	1.00	\$119.00	\$0.00
030-360-091 & 092	93	1.00	\$119.00	\$0.00
030-360-091 & 092	94	1.00	\$119.00	\$0.00
030-360-091 & 092	95	1.00	\$119.00	\$0.00
030-360-091 & 092	96	1.00	\$119.00	\$0.00
030-360-091 & 092	97	1.00	\$119.00	\$0.00
030-360-091 & 092	98	0.00	\$119.00	\$0.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
TOTALS:		97.00		\$0.00



APPENDIX B – ASSESSMENT DIAGRAM

The following pages show the Assessment Diagram or boundary map for each Zone within the District. The lines and dimensions shown on maps of the Butte County Assessor for the current year are incorporated by reference herein and made part of this Report.



CITY OF OROVILLE STAFF REPORT

TO: MAYOR REYNOLDS AND CITY COUNCIL MEMBERS

FROM: DAWN NEVERS, ASSISTANT COMMUNITY DEVELOPMENT DIRECTOR

RE: ANNUAL ASSESSMENTS FOR THE CITY'S CONSOLIDATED BENEFIT ASSESSMENT DISTRICT, ZONES 2, 3, 6- 8

DATE: AUGUST 2, 2022

SUMMARY

The Council will hold a public hearing approving the Annual Assessment Report and declaring its intention to levy and collect assessments for the Oroville Consolidated Benefit Assessment District for Fiscal Year 2022/23

DISCUSSION

As a condition of approval for each subdivision identified below, the developer was required to establish or annex into a Benefit Assessment District. Each subdivision represents a Zone within the larger district. Each Zone is financially responsible for the maintenance of the storm water infrastructure (manholes, drainpipes, etc.), including storm water retention facilities within the subdivision. The particular Zones within the City's Consolidated Benefit Assessment District ("CBAD") are identified below:

ZONE NUMBER AND NAME
Zone 2 – Foothill Estates
Zone 3 – Mission Olive Ranch
Zone 6 – Martin Ranch
Zone 7 – Jake Richter Estates
Zone 8 – Acacia Estates

Pursuant to the Benefit Assessment Act of 1982, which authorizes the formation and annual administration of such districts, an Annual Assessment Report was prepared and filed with the City Clerk prior to tonight's meeting. The purpose of the report is to document the annual costs involved in the operation, maintenance and servicing of all improvements, adjust the annual assessments, to incorporate any surplus or deficit from the previous year and to determine the actual annual assessment for each assessable parcel within the CBAD.

The City Council will consider the following items for all nine Zones within the CBAD:

1. Preliminarily approve the Annual Assessment Report and the proposed levy and collection of assessments for the CBAD for Fiscal Year 2022/23.
2. Direct Staff to make any changes or amendments to the Annual Assessment Report as necessary.
3. Approve the Resolution of Intent which sets the date for a public hearing for the August 2, 2022 City Council Meeting. At that time, the City Council will conduct a public hearing on these matters and may confirm the Annual Levy Report and Assessments.

FISCAL IMPACT

Assessments are collected for the City of Oroville by the Butte County Tax Collector to reimburse the City for the costs of operating, maintaining and servicing the storm water infrastructure within the CBAD.

RECOMMENDATION

Adopt Resolution No. 9089 - A RESOLUTION OF THE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO APPROVE THE ANNUAL ASSESSMENT REPORT, AS SUBMITTED OR AMENDED, AND TO ORDER THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2022/23; and

Authorize any necessary budget adjustments to the Annual Assessment Report.

ATTACHMENTS

Resolution No. 9089
2022/23 Assessment Summary from the CBAD Annual Assessment Report.

NOTE: In order to reduce copying costs, only the Assessment Summary of the Annual Assessment Report is attached to this staff report. The full Annual Assessment Report for the CLLMAD is available for review in the City Clerk's office

**CITY OF OROVILLE
RESOLUTION NO. 9089**

A RESOLUTION OF THE CITY COUNCIL AUTHORIZING AND DIRECTING THE MAYOR TO APPROVE THE ANNUAL ASSESSMENT REPORT, AS SUBMITTED OR AMENDED, AND TO ORDER THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE OROVILLE CONSOLIDATED BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2022/23

WHEREAS, the Oroville City Council, pursuant to the terms of the “Benefit Assessment Act of 1982” (the “1982 Act”), Title 5, Division 2, Part 1 of the California Government Code (commencing with Section 54703) did by previous Resolutions, initiate proceedings and approve the Annual Assessment Report (the “Report”), on a preliminary basis, for the special maintenance district known and designated as “The Oroville Consolidated Benefit Assessment District” (the “District”). The District is comprised of several Zones which are identified below:

ZONE NUMBER AND NAME
Zone 2 – Foothill Estates
Zone 3 – Mission Olive Ranch
Zone 6 – Martin Ranch
Zone 7 – Jake Richter Estates
Zone 8 – Acacia Estates

WHEREAS, the engineer selected by the City Council has prepared and filed with the City Clerk, the Report in connection with the proposed levy and collection of assessments upon eligible parcels of land within each Zone. The Report has been prepared based on the estimated costs to operate, maintain and service the improvements located within particular Zones of the District; and,

WHEREAS, the City Council has carefully examined and reviewed the Report and is satisfied with each of the items and documents as presented therein, and finds that the assessments have been spread to the eligible parcels within each Zone in accordance with the special benefit received from said improvements; and,

WHEREAS, the assessments are not based on the assessed value of the properties within the Zones but are based on the special benefit conferred upon said eligible parcels from the improvements, and the maintenance and operation thereof; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy and collection of assessments, including Proposition 218; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

1. Following notice duly given, the City Council has held a full and fair public hearing regarding the Report and the levy and collection of assessments within the District. The City Council received and considered all written and oral statements, including any and all protests or other communications made or filed by any interested persons.
2. Based upon its review (and any applicable amendments) of the Report, a copy of which has been filed with the City Clerk, the City Council hereby finds and determines that:
 - a. The assessable properties within the Zones will receive special benefit from the operation, maintenance and servicing of the drainage improvements.
 - b. The Zones include all properties receiving such special benefit.
 - c. The net amount to be assessed upon the properties is based on the historical and estimated costs to provide said maintenance and servicing and is apportioned by a formula that fairly distributes the net amount among all assessable parcels in proportion to the estimated special benefit received from the improvements and services.
3. The Report and assessments, as presented and which are on file with the office of the City Clerk, are hereby confirmed as filed.
4. The City Council hereby orders the maintenance and servicing of the improvements to be made in accordance with the Report and the 1982 Act.
5. The maintenance, operation and servicing of the drainage improvements shall be performed pursuant to the 1982 Act and the County Auditor of Butte County shall enter onto the County Tax Roll, opposite each assessable parcel of land, the assessment amount and such assessments shall be collected at the same time and in the same manner as the County taxes are collected. After collection of the assessments by the County, the net amount of said assessments shall be paid to the City Treasurer.
6. The City Treasurer shall deposit all money representing assessments collected by the County to the credit of a fund especially for the District. Such money shall be expended only for the maintenance, operations and servicing of the improvements located within the District boundaries.
7. The adoption of this Resolution constitutes the levy of assessments within the Zones for the fiscal year beginning July 1, 2022 and ending June 30, 2023.
8. The City Clerk is hereby authorized and directed to file the levy with the County Auditor upon adoption of this Resolution.
9. A certified copy of this Resolution shall be filed in the office of the City Clerk and shall remain open for public inspection.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on August 2, 2022, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSTENT:

Chuck Reynolds, Mayor

APPROVED AS TO FORM:

ATTEST:

Scott Huber, City Attorney

Jackie Glover, Assistant City Clerk

CBAD 2022/23 ASSESSMENT SUMMARY

Zone Name	Total Assessable Unit	Total Assessable Cost	Maximum Assessment Rate per Unit	Proposed Assessment Rate per Unit
Zone 1 – Linkside Place, Phase 1	65	\$3,550.30	\$407.39	\$54.62
Zone 2 – Foothill Estates	25	\$2,438.50	\$473.88	\$97.54
Zone 3 – Mission Olive Ranch	19	\$2,599.96	\$412.91	\$136.84
Zone 4 – Vista Del Oro	92	\$4,478.56	\$332.57	\$48.68
Zone 5 – Calle Vista Estates, Unit 2	44	\$3,062.40	\$246.08	\$69.60
Zone 6 – Martin Ranch	0	\$0.00	\$0.00	\$0.00
Zone 7 – Jake Richter	8	\$1,344.32	\$352.17	\$168.04
Zone 8 – Acacia Estates	20	\$0.00	\$245.68	\$0.00
Zone 9 – Ruddy Creek	97	\$0.00	\$119.00	\$0.00
TOTALS:	370	\$17,474.04		



Harris & Associates

CITY OF OROVILLE

FINAL ENGINEER'S REPORT

CONSOLIDATED BENEFIT ASSESSMENT DISTRICT

FISCAL YEAR 2022-23

July 2022

PREPARED BY

Harris & Associates

1401 Willow Pass Road, Suite 500

Concord, CA 94520

www.weareharris.com



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STATEMENT OF ASSESSMENT ENGINEER

AGENCY: THE CITY OF OROVILLE

PROJECT: CONSOLIDATED BENEFIT ASSESSMENT DISTRICT

TO: THE CITY COUNCIL OF THE
CITY OF OROVILLE
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2022-23

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the annual levy of assessments within the Consolidated Benefit Assessment District of the City of Oroville to provide services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2022-23.

Pursuant to the provisions of the Benefit Assessment Act of 1982, commencing with Section 54703 (the "1982 Act"), and in compliance with the substantive and procedural requirements of the California State Constitution Article XIII D (the "California Constitution") the City Council of the City of Oroville (the "City"), adopted a Resolution Initiating Proceedings for the Levy and Collection of Annual Assessments within the Consolidated Benefit Assessment District (the "District") for Fiscal Year 2022-23. Said Resolution called for the preparation and filing of an annual report (the "Report") pursuant to section 54716 of the 1982 Act, presenting plans and specifications describing the general nature, location and extent of the improvements and an estimate of the costs to maintain said improvements within the District.

The word "parcel", for purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Butte County Assessor's Office. The Butte County Auditor/Controller uses APN and specific fund numbers to identify properties to be assessed on the tax roll for special benefit assessments.

CONSOLIDATED BENEFIT ASSESSMENT DISTRICT

(Hereinafter referred to as the "District"),

I, Tamorah Bryant, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:



PART I

Overview: This part provides a general description of the District, Proposition 218 and a summary of the proposed assessment.

PART II

Plans and Specifications: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART III

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established at the time of formation. For particulars as to the identification of parcels, reference is made to the District Diagram.

PART IV

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2022-23.

Appendices

- Appendix A – Assessment Roll
- Appendix B – Assessment Diagrams

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED this 28th day of July, 2022



Harris & Associates

Tamorah Bryant, P.E., Assessment Engineer
R.C.E. No. C67205
Engineer of Work



PART I – OVERVIEW

The District is comprised of the nine (9) residential developments designated as Zones within the District. Zone number 6, Martin Ranch, was formed but never developed. It will therefore, remain un-assessed until such time as development is renewed or another development takes over the project area. Please refer to the table below which details the number of parcels within each Zone as well as the distinct name and number designation. Also included in the table below are the total costs to be assessed, the Proposed Assessment Rate and the Maximum Assessment Rate allowed for Fiscal Year 2022-23.

CBAD FISCAL YEAR 2022-23 ASSESSMENT SUMMARY

Zone Name	Total Assessable Unit	Total Assessable Cost	Maximum Assessment Rate per Unit	Actual Assessment Rate per Unit
Zone 1 – Linkside Place, Phase 1	65	\$3,550.30	\$407.39	\$54.62
Zone 2 – Foothill Estates	25	\$2,438.50	\$473.88	\$97.54
Zone 3 – Mission Olive Ranch	19	\$2,599.96	\$412.91	\$136.84
Zone 4 – Vista Del Oro	92	\$4,478.56	\$332.57	\$48.68
Zone 5 – Calle Vista Estates, Unit 2	44	\$3,062.40	\$246.08	\$69.60
Zone 6 – Martin Ranch	0	\$0.00	\$0.00	\$0.00
Zone 7 – Jake Richter	8	\$1,344.32	\$352.17	\$168.04
Zone 8 – Acacia Estates	20	\$0.00	\$245.68	\$0.00
Zone 9 – Ruddy Creek	97	\$0.00	\$119.00	\$0.00
TOTALS:	370	\$17,474.04		

The February Consumer Price Index (“CPI”) is used to determine the Maximum Assessment Rate each year. The February CPI is added to the previous years’ Maximum Assessment Rate to determine the adjusted Maximum Assessment for each Zone for the current year. Please refer to Section III of this Report, “Assessment Range Formula” for a complete description of the CPI tables used for this purpose.



The table below provides the historical increases in the February CPI, beginning in Fiscal Year 2006-07. CPI is shown here at 7 decimal points for purposes of accuracy and for calculating the Adjusted Maximum Assessment each year.

Fiscal Year	February CPI Adjustment
2006-07	2.9324056%
2007-08	3.1810719%
2008-09	2.7722661%
2009-10	1.1629601%
2010-11	1.7910031%
2011-12	1.6962568%
2012-13	2.9998130%
2013-14	2.4472307%
2014-15	2.4468738%
2015-16	2.5320274%
2016-17	3.0167510%
2017-18	3.4371668%
2018-19	3.5644600%
2019-20	3.5260284%
2020-21	2.9059806%
2021-22	1.5672862%
2022-23	5.1933887%



PART II – PLANS AND SPECIFICATIONS

Description of the District and Boundaries

The District was formed for the purpose of ensuring the ongoing maintenance, operation and servicing of certain drainage and storm water improvements within the boundaries of each Zone. Said improvements are detailed below under “Improvements and Services Provided”.

Each Zone was formed and annexed into the District as a condition of development. The Zones are located throughout the City of Oroville.

Improvements and Services Provided

The improvements and services for all Zones may be identified as: Drainage improvements within each Zone may include but are not limited to: flood control and storm water facilities, graffiti removal, masonry walls and other appurtenant facilities. The services provided include all necessary service, operations, administration and maintenance required to keep the above mentioned facilities in a proper working condition. The improvements within each individual Zone are:

- **Zone 1** – Linkside Place, Phase 1: Detention basins, channel fencing, pump station and controller and storm drain pipes.
- **Zone 2** – Foothill Estates: Detention basins, channel fencing and storm drain pipes.
- **Zone 3** – Mission Olive Ranch: Detention basins, wood channel fencing and storm drain pipes.
- **Zone 4** – Vista Del Oro: Detention basin, drainage infrastructure maintenance, storm drain pipes and fencing/gates.
- **Zone 5** – Calle Vista Estates, Phase 2: Detention basin, drainage infrastructure maintenance, storm drain pipes and fencing/gate.
- **Zone 6** – Martin Ranch: There are currently no improvements being maintained within this undeveloped Zone and none are currently planned.
- **Zone 7** – Jake Richter: Detention basins, drainage channels, drainage infrastructure maintenance and storm drain pipes.
- **Zone 8** – Acacia Estates: Detention basins, drainage channels, drainage infrastructure maintenance and storm drain pipes. This Zone is undeveloped as of July 2022.
- **Zone 9** – Ruddy Creek: Detention basins, drainage channels, drainage infrastructure maintenance and storm drain pipes. This Zone is undeveloped as of July 2022.

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.



PART III – METHOD OF APPORTIONMENT

The 1982 Act allows for the establishment of assessment districts, by public agencies, for the purpose of providing certain public improvements as detailed in Section I of this Report. The 1982 Act also complies with the California Constitution which requires the cost of these improvements and services to be assessed based on benefit received rather than by assessed value of the properties being assessed. In accordance with Article XIII D, Section 4 of the California Constitution:

“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of the public improvement or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable...”

The method of apportionment described in this Report for the allocation of special benefit assessments utilizes commonly accepted engineering practices which have been established pursuant to the 1982 Act and the California Constitution. The calculation of assessments is based upon the parcel type and the services and improvements provided to equitably apportion the costs based on the special benefit received by each lot or parcel. The special benefit received by each lot or parcel is over and above any general benefit conferred upon said lots or parcels or to the public at large.

Description of the Benefit

Special Benefit

The improvements and associated costs have been carefully allocated to the assessable properties within the District based on the special benefit received by those properties, pursuant to the provisions of the California Constitution. The improvements for which the properties will be assessed have been identified as necessary, were required as a part of the development plans specifically for the tract and are also in compliance with the development plans and General Plan of the City. As such, the improvements and continuing maintenance and servicing are strictly the obligation of the properties within the District.

Definition of Special Benefit

The method of apportionment described in this Report, and confirmed by the City Council, utilizes commonly accepted engineering practices which have been established pursuant to the 1982 Act and the California Constitution for the allocation of special benefit assessments. In accordance with Article XIII D, Section 4 of the California Constitution:



“Special benefit means a particular and distinct benefit over and above general benefits conferred on real property located in the District or the public at large”

The special benefits associated with the local improvements are specifically:

- Enhanced desirability of properties due to existence of the improvements and the services provided by the District.
- Improved aesthetic appeal provided by a positive representation of the development, neighborhood and the community.
- Improved ingress and egress to property resulting in enhanced traffic flow, reduced traffic accidents and possible property damage.

Assessment Range Formula

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments ***“may be adjusted for inflation pursuant to a clearly defined formula...”*** A formula for an inflationary adjustment is therefore included as part of the maximum assessment for each Zone within this District and was approved by the property owner(s) at the time of formation. The formula, as described below, allows for annual adjustments to the budget and the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Government Code excludes certain conditions of a new or increased assessment. These conditions include, “An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency...”

The initial maximum assessment for each Zone was established at the time of annexation into the District. That initial maximum assessment was established at that time and has been adjusted each subsequent fiscal year by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the “Adjusted Maximum Assessment Rate”) shall be based on the initial maximum assessment, adjusted annually by the Bureau of Labor Statistics, Consumer Price Index for the month of February, All Urban Consumers, (“CPI”) for the San Francisco/Oakland/Hayward area. Should the Bureau of Labor Statistics revise or discontinue the preparation of such index, the City reserves the right to use such revised index or a comparable system to determine fluctuations in the annual cost of living.
- Each fiscal year, the February CPI amount has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the appropriate Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate for the upcoming fiscal year is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year then the proposed annual assessment is not considered an increased assessment.



Beginning in the second fiscal year after the annexation of a Zone, and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Government Code.

The CPI increase for the one year period ending in February 2022 was 5.19 (rounded). This amount will be applied to the Maximum Assessment for each Zone within the District, which will establish the Adjusted Maximum Assessment for each Zone for Fiscal Year 2022-23.

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

ASSESSMENT METHODOLOGY

The benefit formula used to determine the financial obligation for each parcel should be based on the improvements benefitting the parcels, as well as the use, or type, of each parcel as compared to other parcels that benefit from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Per Parcel method of apportionment. This method recognizes that each parcel within a particular Zone benefits equally from the improvements. This is typical when all parcels within the Zone are of the same type (all single family dwellings).

Each Zone is comprised of a single parcel type – residential. The residential parcels are single family residential parcels (“SFR”) or condominiums and as such are deemed to benefit equally from the improvements. The “Total Balance to Assessment”, as shown on the Budget pages, is divided equally among each assessable parcel within the Zone which determines the annual assessment rate per parcel for that Zone.



PART IV – COST ESTIMATE

The estimated budget for the annual maintenance and servicing of the improvements and the proportionate share of administration costs for each Zone within the District have been prepared based on the estimated and historical costs. The individual Zone budgets are shown on the following pages.

In addition to the Budget Tables, there is another table for each Zone which shows the February CPI for each year, the calculated adjustment to the previous years' assessment and the Adjusted Maximum Assessment for each Zone.



Zone 1 – Linkside Place, Phase 1 Budget

DIRECT COSTS	
Detention Pond Maintenance	\$1,000.00
Fencing	250.00
Pump Station Electricity	<u>886.00</u>
Direct Costs Sub-Total	\$2,136.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	120.00
City Personnel/New Park Tech II	513.39
Truck/Equipment	513.39
CBAD Administration Fee	265.55
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	19.50
Rounding Adjustment	<u>0.28</u>
Indirect Costs Sub-Total	\$1,932.11
SUB-TOTAL COSTS	\$4,068.11
Contingency Reserve – 20 % of Total Costs	\$813.62
TOTAL COSTS	\$4,881.73
7/1/2022 Beginning Fund Balance	\$1,331.43
2022-23 TOTAL ASSESSMENT	\$3,550.30
Total Number of Assessable Parcels	65
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$54.62
2022-23 MAXIMUM ASSESSMENT	\$407.39
2021-22 ASSESSMENT PER PARCEL	\$5.02



Annual CPI Calculations for Zone 1 – Linkside Place, Phase 1 are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2005-2006	N/A	\$255.980
2006-2007	2.93%	\$263.486
2007-2008	3.18%	\$271.868
2008-2009	2.77%	\$279.405
2009-2010	1.16%	\$282.654
2010-2011	1.79%	\$287.717
2011-2012	1.70%	\$292.597
2012-2013	3.00%	\$301.374
2013-2014	2.45%	\$308.750
2014-2015	2.45%	\$316.305
2015-2016	2.53%	\$324.313
2016-2017	3.02%	\$334.097
2017-2018	3.44%	\$345.580
2018-2019	3.56%	\$357.898
2019-2020	3.53%	\$370.532
2020-2021	2.91%	\$381.299
2021-2022	1.57%	\$387.276
2022-2023	5.19%	\$407.388

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 2 – Foothill Estates Budget

DIRECT COSTS	
Detention Pond Maintenance	\$450.00
Fencing	500.00
Drainage Pipes	0.00
Pump Station Electricity	<u>275.00</u>
Direct Costs Sub-Total	\$1,225.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	120.00
City Personnel/New Park Tech II	504.10
Truck/Equipment	504.10
CBAD Administration Fee	260.74
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	7.50
Rounding Adjustment	<u>0.08</u>
Indirect Costs Sub-Total	\$1,896.52
SUB-TOTAL COSTS	\$3,121.52
Contingency Reserve – 20 % of Total Costs	\$624.30
TOTAL COSTS	\$3,745.82
7/1/2022 Beginning Fund Balance	\$1,307.32
2022-23 TOTAL ASSESSMENT	\$2,438.50
Total Number of Assessable Parcels	25
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$97.54
2022-23 MAXIMUM ASSESSMENT	\$473.88
2021-22 ASSESSMENT PER PARCEL	\$37.48



Annual CPI Calculations for Zone 2 – Foothill Estates are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2005-2006	N/A	\$297.760
2006-2007	2.93%	\$306.492
2007-2008	3.18%	\$316.241
2008-2009	2.77%	\$325.008
2009-2010	1.16%	\$328.788
2010-2011	1.79%	\$334.677
2011-2012	1.70%	\$340.354
2012-2013	3.00%	\$350.564
2013-2014	2.45%	\$359.143
2014-2015	2.45%	\$367.930
2015-2016	2.53%	\$377.247
2016-2017	3.02%	\$388.626
2017-2018	3.44%	\$401.984
2018-2019	3.56%	\$416.313
2019-2020	3.53%	\$431.009
2020-2021	2.91%	\$443.534
2021-2022	1.57%	\$450.485
2022-2023	5.19%	\$473.880

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 3 – Mission Olive Ranch Budget

DIRECT COSTS	
Detention Pond Maintenance	\$500.00
Fencing	500.00
Pump Station Electricity	<u>140.00</u>
Direct Costs Sub-Total	\$1,140.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	0.00
City Personnel/New Park Tech II	1,519.37
Truck/Equipment	1,519.37
CBAD Administration Fee	765.80
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	5.70
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$4,310.24
SUB-TOTAL COSTS	\$5,450.24
Contingency Reserve – 20 % of Total Costs	\$1,090.05
TOTAL COSTS	\$6,540.29
7/1/2022 Beginning Fund Balance	\$3,940.33
2022-23 TOTAL ASSESSMENT	\$2,599.96
Total Number of Assessable Parcels	19
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$136.84
2022-23 MAXIMUM ASSESSMENT	\$412.91
2021-22 ASSESSMENT PER PARCEL	\$0.00



Annual CPI Calculations for Zone 3 – Mission Olive Ranch are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2006-2007	N/A	\$267.060
2007-2008	3.18%	\$275.555
2008-2009	2.77%	\$283.194
2009-2010	1.16%	\$286.488
2010-2011	1.79%	\$291.619
2011-2012	1.70%	\$296.566
2012-2013	3.00%	\$305.462
2013-2014	2.45%	\$312.937
2014-2015	2.45%	\$320.595
2015-2016	2.53%	\$328.712
2016-2017	3.02%	\$338.628
2017-2018	3.44%	\$350.267
2018-2019	3.56%	\$362.752
2019-2020	3.53%	\$375.557
2020-2021	2.91%	\$386.471
2021-2022	1.57%	\$392.528
2022-2023	5.19%	\$412.914

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 4 – Vista Del Oro Budget

DIRECT COSTS	
Detention Pond Maintenance	\$500.00
Fencing	500.00
Drainage Pipes	0.00
Pump Station Electricity	<u>702.00</u>
Direct Costs Sub-Total	\$1,702.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	1,000.00
City Personnel/New Park Tech II	1,410.91
Truck/Equipment	1,410.91
CBAD Administration Fee	729.78
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	27.60
Rounding Adjustment	<u>0.16</u>
Indirect Costs Sub-Total	\$5,079.36
SUB-TOTAL COSTS	\$6,781.36
Contingency Reserve – 20 % of Total Costs	\$1,356.27
TOTAL COSTS	\$8,137.63
7/1/2022 Beginning Fund Balance	\$3,659.07
2022-23 TOTAL ASSESSMENT	\$4,478.56
Total Number of Assessable Parcels	92
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$48.68
2022-23 MAXIMUM ASSESSMENT	\$332.57
2021-22 ASSESSMENT PER PARCEL	\$0.00



Annual CPI Calculations for Zone 4 – Vista Del Oro are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2006-2007	N/A	\$215.100
2007-2008	3.18%	\$221.942
2008-2009	2.77%	\$228.095
2009-2010	1.16%	\$230.748
2010-2011	1.79%	\$234.881
2011-2012	1.70%	\$238.865
2012-2013	3.00%	\$246.030
2013-2014	2.45%	\$252.051
2014-2015	2.45%	\$258.219
2015-2016	2.53%	\$264.757
2016-2017	3.02%	\$272.743
2017-2018	3.44%	\$282.118
2018-2019	3.56%	\$292.174
2019-2020	3.53%	\$302.488
2020-2021	2.91%	\$311.278
2021-2022	1.57%	\$316.157
2022-2023	5.19%	\$332.576

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 5 – Calle Vista Estates, Unit 2 Budget

DIRECT COSTS	
Detention Basin Maintenance	\$500.00
Fencing	500.00
Drainage Pipes	0.00
Pump Station Electricity	349.00
Direct Costs Sub-Total	\$1,349.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	120.00
City Personnel/New Park Tech II	1,600.33
Truck/Equipment	1,600.33
CBAD Administration Fee	827.91
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	13.20
Rounding Adjustment	0.46
Indirect Costs Sub-Total	\$4,662.23
SUB-TOTAL COSTS	\$6,011.23
Contingency Reserve – 20 % of Total Costs	\$1,202.25
TOTAL COSTS	\$7,213.47
7/1/2022 Beginning Fund Balance	\$4,151.07
2022-23 TOTAL ASSESSMENT	\$3,062.40
Total Number of Assessable Parcels	44
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$69.60
2022-23 MAXIMUM ASSESSMENT	\$246.08
2021-22 ASSESSMENT PER PARCEL	\$0.00



Annual CPI Calculations for Zone 5 – Calle Vista Estates, Unit 2 are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2006-2007	N/A	\$159.160
2007-2008	3.18%	\$164.223
2008-2009	2.77%	\$168.776
2009-2010	1.16%	\$170.738
2010-2011	1.79%	\$173.796
2011-2012	1.70%	\$176.744
2012-2013	3.00%	\$182.046
2013-2014	2.45%	\$186.502
2014-2015	2.45%	\$191.065
2015-2016	2.53%	\$195.903
2016-2017	3.02%	\$201.812
2017-2018	3.44%	\$208.749
2018-2019	3.56%	\$216.190
2019-2020	3.53%	\$223.821
2020-2021	2.91%	\$230.325
2021-2022	1.57%	\$233.935
2022-2023	5.19%	\$246.085

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 6 – Martin Ranch Budget

This Zone was annexed into the District but development never began. Until such time as development begins, there will be no assessment and therefore, no budget for this Zone

The City may also decide to de-annex this Zone from the District in the future. Ground was never broken and the development may never be built. Zone 6 will be left “blank” until such time as this area develops or another area is developed to “replace” Zone 6 within the structure of the District.



Zone 7 – Jake Richter Estates Budget

DIRECT COSTS	
Detention Basin Maintenance	\$250.00
Fencing	250.00
Drainage Pipes	0.00
Pump Station Electricity	<u>0.00</u>
Direct Costs Sub-Total	\$500.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$500.00
City Personnel/Overhead	0.00
City Personnel/New Park Tech II	330.89
Truck/Equipment	330.89
CBAD Administration Fee	171.15
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	2.40
Rounding Adjustment	<u>0.05</u>
Indirect Costs Sub-Total	\$1,335.38
SUB-TOTAL COSTS	\$1,835.38
Contingency Reserve – 20 % of Total Costs	\$367.08
TOTAL COSTS	\$2,202.46
7/1/2022 Beginning Fund Balance	\$858.14
2022-23 TOTAL ASSESSMENT	\$1,344.32
Total Number of Assessable Parcels	8
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$168.04
2022-23 MAXIMUM ASSESSMENT	\$352.17
2021-22 ASSESSMENT PER PARCEL	\$9.94



Annual CPI Calculations for Zone 7 – Jake Richter Estates are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2007-2008	N/A	\$235.020
2008-2009	2.77%	\$241.535
2009-2010	1.16%	\$244.344
2010-2011	1.79%	\$248.721
2011-2012	1.70%	\$252.939
2012-2013	3.00%	\$260.527
2013-2014	2.45%	\$266.903
2014-2015	2.45%	\$273.434
2015-2016	2.53%	\$280.357
2016-2017	3.02%	\$288.814
2017-2018	3.44%	\$298.741
2018-2019	3.56%	\$309.390
2019-2020	3.53%	\$320.311
2020-2021	2.91%	\$329.619
2021-2022	1.57%	\$334.786
2022-2023	5.19%	\$352.172

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 8 – Acacia Estates Budget

DIRECT COSTS	
Detention Pond Maintenance	\$0.00
Fencing	0.00
Drainage Pipes	0.00
Pump Station Electricity	0.00
Direct Costs Sub-Total	\$0.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$0.00
City Personnel/Overhead	0.00
CBAD Administration Fee	0.00
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	0.00
Rounding Adjustment	0.00
Indirect Costs Sub-Total	\$0.00
SUB-TOTAL COSTS	\$0.00
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$0.00
7/1/2022 Beginning Fund Balance	\$0.00
2022-23 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	20
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$0.00
2022-23 MAXIMUM ASSESSMENT	\$245.68
2021-22 ASSESSMENT PER PARCEL	\$0.00



Annual CPI Calculations for Zone 8 – Acacia Estates are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2008-2009	N/A	\$168.500
2009-2010	1.16%	\$170.460
2010-2011	1.79%	\$173.513
2011-2012	1.70%	\$176.456
2012-2013	3.00%	\$181.749
2013-2014	2.45%	\$186.197
2014-2015	2.45%	\$190.753
2015-2016	2.53%	\$195.583
2016-2017	3.02%	\$201.483
2017-2018	3.44%	\$208.408
2018-2019	3.56%	\$215.837
2019-2020	3.53%	\$223.456
2020-2021	2.91%	\$229.949
2021-2022	1.57%	\$233.553
2022-2023	5.19%	\$245.683

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



Zone 9 – Ruddy Creek Budget

DIRECT COSTS	
Detention Pond Maintenance	\$0.00
Fencing	0.00
Drainage Pipes	0.00
Pump Station Electricity	<u>0.00</u>
Direct Costs Sub-Total	\$0.00
INDIRECT COSTS	
Maintenance Repairs & Contingency	\$0.00
City Personnel/Overhead	0.00
CBAD Administration Fee	0.00
Professional Fees	0.00
County Administration Fee – \$0.30 per assessed parcel	0.00
Rounding Adjustment	<u>0.00</u>
Indirect Costs Sub-Total	\$0.00
SUB-TOTAL COSTS	\$0.00
Contingency Reserve – 20 % of Total Costs	\$0.00
TOTAL COSTS	\$0.00
7/1/2022 Beginning Fund Balance	\$0.00
2022-23 TOTAL ASSESSMENT	\$0.00
Total Number of Assessable Parcels	97
2022-23 ACTUAL ASSESSMENT PER PARCEL	\$0.00
2022-23 MAXIMUM ASSESSMENT	\$119.00
2021-22 ASSESSMENT PER PARCEL	N/A



Annual CPI Calculations for Zone 9 – Ruddy Creek are shown in the table below:

Fiscal Year	CPI Increase	Adjusted Max
2022-2023	N/A	\$119.000

*Rounded to 2 decimal points. Calculation is performed at 7 decimal points each year.



APPENDIX A – ASSESSMENT ROLL

Parcel Identification for each lot or parcel within each Zone of the District shall be based on available parcel maps and other property data from the Butte County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A complete listing of parcels, by Zone, assessed within the District for Fiscal Year 2022-23, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.



ZONE 1 – LINKSIDE PLACE, PHASE 1

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-570-001	1	1.00	\$407.39	\$54.62
030-570-002	2	1.00	\$407.39	\$54.62
030-570-003	3	1.00	\$407.39	\$54.62
030-570-004	4	1.00	\$407.39	\$54.62
030-570-005	5	1.00	\$407.39	\$54.62
030-570-006	6	1.00	\$407.39	\$54.62
030-570-007	7	1.00	\$407.39	\$54.62
030-570-008	8	1.00	\$407.39	\$54.62
030-570-009	9	1.00	\$407.39	\$54.62
030-570-010	10	1.00	\$407.39	\$54.62
030-570-011	11	1.00	\$407.39	\$54.62
030-570-012	12	1.00	\$407.39	\$54.62
030-570-013	13	1.00	\$407.39	\$54.62
030-570-014	14	1.00	\$407.39	\$54.62
030-570-015	15	1.00	\$407.39	\$54.62
030-570-016	16	1.00	\$407.39	\$54.62
030-570-017	17	1.00	\$407.39	\$54.62
030-570-018	18	1.00	\$407.39	\$54.62
030-570-019	19	1.00	\$407.39	\$54.62
030-570-020	20	1.00	\$407.39	\$54.62
030-570-021	21	1.00	\$407.39	\$54.62
030-570-022	22	1.00	\$407.39	\$54.62
030-570-023	23	1.00	\$407.39	\$54.62
030-570-024	24	1.00	\$407.39	\$54.62
030-570-025	25	1.00	\$407.39	\$54.62
030-570-026	26	1.00	\$407.39	\$54.62
030-570-027	27	1.00	\$407.39	\$54.62
030-570-028	28	1.00	\$407.39	\$54.62
030-570-029	29	1.00	\$407.39	\$54.62
030-570-030	30	1.00	\$407.39	\$54.62
030-570-031	31	1.00	\$407.39	\$54.62
030-570-032	32	1.00	\$407.39	\$54.62



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-570-033	33	1.00	\$407.39	\$54.62
030-570-034	34	1.00	\$407.39	\$54.62
030-570-035	35	1.00	\$407.39	\$54.62
030-570-036	36	1.00	\$407.39	\$54.62
030-570-037	37	1.00	\$407.39	\$54.62
030-570-038	38	1.00	\$407.39	\$54.62
030-570-039	39	1.00	\$407.39	\$54.62
030-570-040	40	1.00	\$407.39	\$54.62
030-570-041	41	1.00	\$407.39	\$54.62
030-570-042	42	1.00	\$407.39	\$54.62
030-570-043	43	1.00	\$407.39	\$54.62
030-570-044	44	1.00	\$407.39	\$54.62
030-570-045	45	1.00	\$407.39	\$54.62
030-570-046	46	1.00	\$407.39	\$54.62
030-570-047	47	1.00	\$407.39	\$54.62
030-570-048	48	1.00	\$407.39	\$54.62
030-570-049	49	1.00	\$407.39	\$54.62
030-570-050	50	1.00	\$407.39	\$54.62
030-570-051	51	1.00	\$407.39	\$54.62
030-570-052	52	1.00	\$407.39	\$54.62
030-570-053	53	1.00	\$407.39	\$54.62
030-570-054	54	1.00	\$407.39	\$54.62
030-570-055	55	1.00	\$407.39	\$54.62
030-570-056	56	1.00	\$407.39	\$54.62
030-570-057	57	1.00	\$407.39	\$54.62
030-570-058	58	1.00	\$407.39	\$54.62
030-570-059	59	1.00	\$407.39	\$54.62
030-570-060	60	1.00	\$407.39	\$54.62
030-570-061	61	1.00	\$407.39	\$54.62
030-570-062	62	1.00	\$407.39	\$54.62



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-570-063	63	1.00	\$407.39	\$54.62
030-570-064	64	1.00	\$407.39	\$54.62
030-570-065	65	1.00	\$407.39	\$54.62
030-570-066	E	0.00	\$407.39	\$0.00
030-570-999	A, B, C & D	0.00	\$407.39	\$0.00
TOTALS:		65.00		\$3,550.30



ZONE 2 – FOOTHILL ESTATES

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
079-410-001	1	1.00	\$473.88	\$97.54
079-410-002	2	1.00	\$473.88	\$97.54
079-410-003	3	1.00	\$473.88	\$97.54
079-410-004	4	1.00	\$473.88	\$97.54
079-410-005	5	1.00	\$473.88	\$97.54
079-410-006	6	1.00	\$473.88	\$97.54
079-410-007	7	1.00	\$473.88	\$97.54
079-410-008	8	1.00	\$473.88	\$97.54
079-410-009	9	1.00	\$473.88	\$97.54
079-410-010	10	1.00	\$473.88	\$97.54
079-410-011	11	1.00	\$473.88	\$97.54
079-410-012	12	1.00	\$473.88	\$97.54
079-410-013	13	1.00	\$473.88	\$97.54
079-410-014	14	1.00	\$473.88	\$97.54
079-410-015	15	1.00	\$473.88	\$97.54
079-410-016	16	1.00	\$473.88	\$97.54
079-410-017	17	1.00	\$473.88	\$97.54
079-410-018	18	1.00	\$473.88	\$97.54
079-410-019	19	1.00	\$473.88	\$97.54
079-410-020	20	1.00	\$473.88	\$97.54
079-410-021	21	1.00	\$473.88	\$97.54
079-410-022	22	1.00	\$473.88	\$97.54
079-410-023	23	1.00	\$473.88	\$97.54
079-410-024	24	1.00	\$473.88	\$97.54
079-410-025	25	1.00	\$473.88	\$97.54
079-410-026	A	0.00	\$473.88	\$0.00
TOTALS:		25.00		\$2,438.50



ZONE 3 – MISSION OLIVE RANCH

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
033-490-006	1	1.00	\$412.91	\$136.84
033-490-007	2	1.00	\$412.91	\$136.84
033-490-008	3	1.00	\$412.91	\$136.84
033-490-009	4	1.00	\$412.91	\$136.84
033-490-010	5	1.00	\$412.91	\$136.84
033-490-011	6	1.00	\$412.91	\$136.84
033-490-012	7	1.00	\$412.91	\$136.84
033-490-013	8	1.00	\$412.91	\$136.84
033-490-014	9	1.00	\$412.91	\$136.84
033-490-015	10	1.00	\$412.91	\$136.84
033-490-016	11	1.00	\$412.91	\$136.84
033-490-017	12	1.00	\$412.91	\$136.84
033-490-018	13	1.00	\$412.91	\$136.84
033-490-019	14	1.00	\$412.91	\$136.84
033-490-020	15	1.00	\$412.91	\$136.84
033-490-021	16	1.00	\$412.91	\$136.84
033-490-022	17	1.00	\$412.91	\$136.84
033-490-023	18	1.00	\$412.91	\$136.84
033-490-024	19	1.00	\$412.91	\$136.84
TOTALS:		19.00		\$2,599.96



ZONE 4 – VISTA DEL ORO

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-580-001	92	1.00	\$332.57	\$48.68
030-580-002	91	1.00	\$332.57	\$48.68
030-580-003	90	1.00	\$332.57	\$48.68
030-580-004	89	1.00	\$332.57	\$48.68
030-580-005	88	1.00	\$332.57	\$48.68
030-580-006	87	1.00	\$332.57	\$48.68
030-580-007	86	1.00	\$332.57	\$48.68
030-580-008	85	1.00	\$332.57	\$48.68
030-580-009	80	1.00	\$332.57	\$48.68
030-580-010	81	1.00	\$332.57	\$48.68
030-580-011	82	1.00	\$332.57	\$48.68
030-580-012	83	1.00	\$332.57	\$48.68
030-580-013	84	1.00	\$332.57	\$48.68
030-580-014	74	1.00	\$332.57	\$48.68
030-580-015	75	1.00	\$332.57	\$48.68
030-580-016	76	1.00	\$332.57	\$48.68
030-580-017	77	1.00	\$332.57	\$48.68
030-580-018	78	1.00	\$332.57	\$48.68
030-580-019	79	1.00	\$332.57	\$48.68
030-580-020	68	1.00	\$332.57	\$48.68
030-580-021	69	1.00	\$332.57	\$48.68
030-580-022	70	1.00	\$332.57	\$48.68
030-580-023	71	1.00	\$332.57	\$48.68
030-580-024	72	1.00	\$332.57	\$48.68
030-580-025	73	1.00	\$332.57	\$48.68
030-580-026	61	1.00	\$332.57	\$48.68
030-580-027	62	1.00	\$332.57	\$48.68
030-580-028	63	1.00	\$332.57	\$48.68
030-580-029	64	1.00	\$332.57	\$48.68
030-580-030	65	1.00	\$332.57	\$48.68
030-580-031	66	1.00	\$332.57	\$48.68
030-580-032	67	1.00	\$332.57	\$48.68



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-580-033	54	1.00	\$332.57	\$48.68
030-580-034	55	1.00	\$332.57	\$48.68
030-580-035	56	1.00	\$332.57	\$48.68
030-580-036	57	1.00	\$332.57	\$48.68
030-580-037	58	1.00	\$332.57	\$48.68
030-580-038	59	1.00	\$332.57	\$48.68
030-580-039	60	1.00	\$332.57	\$48.68
030-580-040	33	1.00	\$332.57	\$48.68
030-580-041	34	1.00	\$332.57	\$48.68
030-580-042	35	1.00	\$332.57	\$48.68
030-580-043	36	1.00	\$332.57	\$48.68
030-580-044	37	1.00	\$332.57	\$48.68
030-580-045	38	1.00	\$332.57	\$48.68
030-580-046	39	1.00	\$332.57	\$48.68
030-580-047	B	0.00	\$332.57	\$0.00
030-580-048	C	0.00	\$332.57	\$0.00
030-580-049	D	0.00	\$332.57	\$0.00
030-590-001	1	1.00	\$332.57	\$48.68
030-590-002	2	1.00	\$332.57	\$48.68
030-590-003	3	1.00	\$332.57	\$48.68
030-590-004	4	1.00	\$332.57	\$48.68
030-590-005	5	1.00	\$332.57	\$48.68
030-590-006	6	1.00	\$332.57	\$48.68
030-590-007	7	1.00	\$332.57	\$48.68
030-590-008	8	1.00	\$332.57	\$48.68
030-590-009	9	1.00	\$332.57	\$48.68
030-590-010	10	1.00	\$332.57	\$48.68
030-590-011	11	1.00	\$332.57	\$48.68
030-590-012	12	1.00	\$332.57	\$48.68
030-590-013	13	1.00	\$332.57	\$48.68
030-590-014	14	1.00	\$332.57	\$48.68
030-590-015	15	1.00	\$332.57	\$48.68
030-590-016	16	1.00	\$332.57	\$48.68



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-590-017	17	1.00	\$332.57	\$48.68
030-590-018	18	1.00	\$332.57	\$48.68
030-590-019	19	1.00	\$332.57	\$48.68
030-590-020	20	1.00	\$332.57	\$48.68
030-590-021	21	1.00	\$332.57	\$48.68
030-590-022	22	1.00	\$332.57	\$48.68
030-590-023	23	1.00	\$332.57	\$48.68
030-590-024	24	1.00	\$332.57	\$48.68
030-590-025	25	1.00	\$332.57	\$48.68
030-590-026	26	1.00	\$332.57	\$48.68
030-590-027	27	1.00	\$332.57	\$48.68
030-590-028	28	1.00	\$332.57	\$48.68
030-590-029	29	1.00	\$332.57	\$48.68
030-590-030	30	1.00	\$332.57	\$48.68
030-590-031	31	1.00	\$332.57	\$48.68
030-590-032	32	1.00	\$332.57	\$48.68
030-590-033	33	1.00	\$332.57	\$48.68
030-590-034	34	1.00	\$332.57	\$48.68
030-590-035	35	1.00	\$332.57	\$48.68
030-590-036	36	1.00	\$332.57	\$48.68
030-590-037	37	1.00	\$332.57	\$48.68
030-590-038	38	1.00	\$332.57	\$48.68
030-590-039	39	1.00	\$332.57	\$48.68
030-590-040	40	1.00	\$332.57	\$48.68
030-590-041	41	1.00	\$332.57	\$48.68
030-590-042	42	1.00	\$332.57	\$48.68
030-590-043	43	1.00	\$332.57	\$48.68
030-590-044	44	1.00	\$332.57	\$48.68
030-590-045	45	1.00	\$332.57	\$48.68
030-590-046	46	1.00	\$332.57	\$48.68
030-590-047	A	0.00	\$332.57	\$0.00
030-590-048	E	0.00	\$332.57	\$0.00
TOTALS:		92.00		\$4,478.56



ZONE 5 – CALLE VISTA ESTATES, UNIT 2

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-490-074	1	1.00	\$246.08	\$69.60
030-490-075	2	1.00	\$246.08	\$69.60
030-490-076	3	1.00	\$246.08	\$69.60
030-490-077	4	1.00	\$246.08	\$69.60
030-490-078	5	1.00	\$246.08	\$69.60
030-490-079	6	1.00	\$246.08	\$69.60
030-490-080	7	1.00	\$246.08	\$69.60
030-490-081	8	1.00	\$246.08	\$69.60
030-490-082	9	1.00	\$246.08	\$69.60
030-490-083	10	1.00	\$246.08	\$69.60
030-490-084	11	1.00	\$246.08	\$69.60
030-490-085	12	1.00	\$246.08	\$69.60
030-490-086	13	1.00	\$246.08	\$69.60
030-490-087	14	1.00	\$246.08	\$69.60
030-490-088	15	1.00	\$246.08	\$69.60
030-490-089	16	1.00	\$246.08	\$69.60
030-490-090	17	1.00	\$246.08	\$69.60
030-490-091	18	1.00	\$246.08	\$69.60
030-490-092	19	1.00	\$246.08	\$69.60
030-490-093	20	1.00	\$246.08	\$69.60
030-490-094	21	1.00	\$246.08	\$69.60
030-490-095	22	1.00	\$246.08	\$69.60
030-490-096	23	1.00	\$246.08	\$69.60
030-490-097	24	1.00	\$246.08	\$69.60
030-490-098	25	1.00	\$246.08	\$69.60
030-490-099	26	1.00	\$246.08	\$69.60
030-490-100	27	1.00	\$246.08	\$69.60
030-490-101	28	1.00	\$246.08	\$69.60



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-490-102	29	1.00	\$246.08	\$69.60
030-490-103	30	1.00	\$246.08	\$69.60
030-490-104	31	1.00	\$246.08	\$69.60
030-490-105	32	1.00	\$246.08	\$69.60
030-490-106	33	1.00	\$246.08	\$69.60
030-490-107	34	1.00	\$246.08	\$69.60
030-490-108	35	1.00	\$246.08	\$69.60
030-490-109	36	1.00	\$246.08	\$69.60
030-490-110	37	1.00	\$246.08	\$69.60
030-490-111	38	1.00	\$246.08	\$69.60
030-490-112	39	1.00	\$246.08	\$69.60
030-490-113	40	1.00	\$246.08	\$69.60
030-490-114	41	1.00	\$246.08	\$69.60
030-490-115	42	1.00	\$246.08	\$69.60
030-490-116	43	1.00	\$246.08	\$69.60
030-490-117	44	1.00	\$246.08	\$69.60
TOTALS:		44.00		\$3,062.40



ZONE 7 – JAKE RICHTER

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
031-086-013	A	0.00	\$352.17	\$0.00
031-086-014	1	1.00	\$352.17	\$168.04
031-086-015	2	1.00	\$352.17	\$168.04
031-086-016	3	1.00	\$352.17	\$168.04
031-086-017	4	1.00	\$352.17	\$168.04
031-086-018	5	1.00	\$352.17	\$168.04
031-086-019	6	1.00	\$352.17	\$168.04
031-086-020	7	1.00	\$352.17	\$168.04
031-086-021	8	1.00	\$352.17	\$168.04
TOTALS:		8.00		\$1,344.32



ZONE 8 – ACACIA ESTATES

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
033-360-067 & 068	1	1.00	\$245.68	\$0.00
033-360-067 & 068	2	1.00	\$245.68	\$0.00
033-360-067 & 068	3	1.00	\$245.68	\$0.00
033-360-067 & 068	4	1.00	\$245.68	\$0.00
033-360-067 & 068	5	1.00	\$245.68	\$0.00
033-360-067 & 068	6	1.00	\$245.68	\$0.00
033-360-067 & 068	7	1.00	\$245.68	\$0.00
033-360-067 & 068	8	1.00	\$245.68	\$0.00
033-360-067 & 068	9	1.00	\$245.68	\$0.00
033-360-067 & 068	10	1.00	\$245.68	\$0.00
033-360-067 & 068	11	1.00	\$245.68	\$0.00
033-360-067 & 068	12	1.00	\$245.68	\$0.00
033-360-067 & 068	13	1.00	\$245.68	\$0.00
033-360-067 & 068	14	1.00	\$245.68	\$0.00
033-360-067 & 068	15	1.00	\$245.68	\$0.00
033-360-067 & 068	16	1.00	\$245.68	\$0.00
033-360-067 & 068	17	1.00	\$245.68	\$0.00
033-360-067 & 068	18	1.00	\$245.68	\$0.00
033-360-067 & 068	19	1.00	\$245.68	\$0.00
033-360-067 & 068	20	1.00	\$245.68	\$0.00
TOTALS:		20.00		\$0.00



ZONE 9 – RUDDY CREEK

APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-360-091 & 092	1	1.00	\$119.00	\$0.00
030-360-091 & 092	2	1.00	\$119.00	\$0.00
030-360-091 & 092	3	1.00	\$119.00	\$0.00
030-360-091 & 092	4	1.00	\$119.00	\$0.00
030-360-091 & 092	5	1.00	\$119.00	\$0.00
030-360-091 & 092	6	1.00	\$119.00	\$0.00
030-360-091 & 092	7	1.00	\$119.00	\$0.00
030-360-091 & 092	8	1.00	\$119.00	\$0.00
030-360-091 & 092	9	1.00	\$119.00	\$0.00
030-360-091 & 092	10	1.00	\$119.00	\$0.00
030-360-091 & 092	11	1.00	\$119.00	\$0.00
030-360-091 & 092	12	1.00	\$119.00	\$0.00
030-360-091 & 092	13	1.00	\$119.00	\$0.00
030-360-091 & 092	14	1.00	\$119.00	\$0.00
030-360-091 & 092	15	1.00	\$119.00	\$0.00
030-360-091 & 092	16	1.00	\$119.00	\$0.00
030-360-091 & 092	17	1.00	\$119.00	\$0.00
030-360-091 & 092	18	1.00	\$119.00	\$0.00
030-360-091 & 092	19	1.00	\$119.00	\$0.00
030-360-091 & 092	20	1.00	\$119.00	\$0.00
030-360-091 & 092	21	1.00	\$119.00	\$0.00
030-360-091 & 092	22	1.00	\$119.00	\$0.00
030-360-091 & 092	23	1.00	\$119.00	\$0.00
030-360-091 & 092	24	1.00	\$119.00	\$0.00
030-360-091 & 092	25	1.00	\$119.00	\$0.00
030-360-091 & 092	26	1.00	\$119.00	\$0.00
030-360-091 & 092	27	1.00	\$119.00	\$0.00
030-360-091 & 092	28	1.00	\$119.00	\$0.00
030-360-091 & 092	29	1.00	\$119.00	\$0.00
030-360-091 & 092	30	1.00	\$119.00	\$0.00
030-360-091 & 092	31	1.00	\$119.00	\$0.00
030-360-091 & 092	32	1.00	\$119.00	\$0.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-360-091 & 092	33	1.00	\$119.00	\$0.00
030-360-091 & 092	34	1.00	\$119.00	\$0.00
030-360-091 & 092	35	1.00	\$119.00	\$0.00
030-360-091 & 092	36	1.00	\$119.00	\$0.00
030-360-091 & 092	37	1.00	\$119.00	\$0.00
030-360-091 & 092	38	1.00	\$119.00	\$0.00
030-360-091 & 092	39	1.00	\$119.00	\$0.00
030-360-091 & 092	40	1.00	\$119.00	\$0.00
030-360-091 & 092	41	1.00	\$119.00	\$0.00
030-360-091 & 092	42	1.00	\$119.00	\$0.00
030-360-091 & 092	43	1.00	\$119.00	\$0.00
030-360-091 & 092	44	1.00	\$119.00	\$0.00
030-360-091 & 092	45	1.00	\$119.00	\$0.00
030-360-091 & 092	46	1.00	\$119.00	\$0.00
030-360-091 & 092	47	1.00	\$119.00	\$0.00
030-360-091 & 092	48	1.00	\$119.00	\$0.00
030-360-091 & 092	49	1.00	\$119.00	\$0.00
030-360-091 & 092	50	1.00	\$119.00	\$0.00
030-360-091 & 092	51	1.00	\$119.00	\$0.00
030-360-091 & 092	52	1.00	\$119.00	\$0.00
030-360-091 & 092	53	1.00	\$119.00	\$0.00
030-360-091 & 092	54	1.00	\$119.00	\$0.00
030-360-091 & 092	55	1.00	\$119.00	\$0.00
030-360-091 & 092	56	1.00	\$119.00	\$0.00
030-360-091 & 092	57	1.00	\$119.00	\$0.00
030-360-091 & 092	58	1.00	\$119.00	\$0.00
030-360-091 & 092	59	1.00	\$119.00	\$0.00
030-360-091 & 092	60	1.00	\$119.00	\$0.00
030-360-091 & 092	61	1.00	\$119.00	\$0.00
030-360-091 & 092	62	1.00	\$119.00	\$0.00
030-360-091 & 092	63	1.00	\$119.00	\$0.00
030-360-091 & 092	64	1.00	\$119.00	\$0.00
030-360-091 & 092	65	1.00	\$119.00	\$0.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
030-360-091 & 092	66	1.00	\$119.00	\$0.00
030-360-091 & 092	67	1.00	\$119.00	\$0.00
030-360-091 & 092	68	1.00	\$119.00	\$0.00
030-360-091 & 092	69	1.00	\$119.00	\$0.00
030-360-091 & 092	70	1.00	\$119.00	\$0.00
030-360-091 & 092	71	1.00	\$119.00	\$0.00
030-360-091 & 092	72	1.00	\$119.00	\$0.00
030-360-091 & 092	73	1.00	\$119.00	\$0.00
030-360-091 & 092	74	1.00	\$119.00	\$0.00
030-360-091 & 092	75	1.00	\$119.00	\$0.00
030-360-091 & 092	76	1.00	\$119.00	\$0.00
030-360-091 & 092	77	1.00	\$119.00	\$0.00
030-360-091 & 092	78	1.00	\$119.00	\$0.00
030-360-091 & 092	79	1.00	\$119.00	\$0.00
030-360-091 & 092	80	1.00	\$119.00	\$0.00
030-360-091 & 092	81	1.00	\$119.00	\$0.00
030-360-091 & 092	82	1.00	\$119.00	\$0.00
030-360-091 & 092	83	1.00	\$119.00	\$0.00
030-360-091 & 092	84	1.00	\$119.00	\$0.00
030-360-091 & 092	85	1.00	\$119.00	\$0.00
030-360-091 & 092	86	1.00	\$119.00	\$0.00
030-360-091 & 092	87	1.00	\$119.00	\$0.00
030-360-091 & 092	88	1.00	\$119.00	\$0.00
030-360-091 & 092	89	1.00	\$119.00	\$0.00
030-360-091 & 092	90	1.00	\$119.00	\$0.00
030-360-091 & 092	91	1.00	\$119.00	\$0.00
030-360-091 & 092	92	1.00	\$119.00	\$0.00
030-360-091 & 092	93	1.00	\$119.00	\$0.00
030-360-091 & 092	94	1.00	\$119.00	\$0.00
030-360-091 & 092	95	1.00	\$119.00	\$0.00
030-360-091 & 092	96	1.00	\$119.00	\$0.00
030-360-091 & 092	97	1.00	\$119.00	\$0.00
030-360-091 & 092	98	0.00	\$119.00	\$0.00



APN	Unit/Lot Number	Assessable Units	2022-23 Maximum Assessment Rate	2022-23 Actual Assessment
TOTALS:		97.00		\$0.00



APPENDIX B – ASSESSMENT DIAGRAM

The following pages show the Assessment Diagram or boundary map for each Zone within the District. The lines and dimensions shown on maps of the Butte County Assessor for the current year are incorporated by reference herein and made part of this Report.

OROVILLE CITY COUNCIL STAFF REPORT

TO: MAYOR AND COUNCIL MEMBERS

FROM: RUTH WRIGHT, DIRECTOR OF FINANCE

RE: ANNUAL SPECIAL TAX FOR THE CITY'S COMMUNITY FACILITIES DISTRICT NO. 2006-1 (WESTSIDE PUBLIC SAFETY FACILITIES) AND DISTRICT NO. 2006-2 (PUBLIC SAFETY SERVICES) FOR FISCAL YEAR 2021/22

DATE: AUGUST 2, 2022

SUMMARY

The City Council will consider the annual special tax relating to the City's Community Facilities Districts ("CFD's").

DISCUSSION

In October 2006, the City completed the formation of two CFD's designed to establish a special tax for subdivision projects in the Thermalito area. CFD No. 2006-1 was formed to fund the design and construction of a fire and police facility to be located at the Oroville Airport. CFD No. 2006-2 was formed to provide ongoing funding to maintain and staff these facilities in perpetuity. Both CFD's are funded through the collection of a special tax attached to the property tax bill issued by the Butte County Tax Collector's Office. Currently, four subdivisions are included in these CFD's. The rate and method of apportionment provides for the collection of certain tax amounts for both final mapped property without building permits issued (final mapped property) and final mapped property that have had a building permit issued (developed property).

Per Senate Bill 165, an annual Report for each CFD must be filed with the City Council. The annual report shall contain all of the following:

- The amount of funds collected and expended.
- The status of any project required or authorized to be funded as identified in subdivision (a) of Section 50075.1 or Section 53410.

The attached Reports fulfill these minimum requirements. No other action is required by the City Council.

The City Council will consider the following items for the CFD's that will:

1. Establish the annual special tax for Fiscal Year 2022/23 for the two CFD's.
2. Direct the Butte County Auditor-Controller's Office to attach the special tax to the property tax bill of those final mapped and developed parcels within the two CFD's.

FISCAL IMPACT

Funds are collected on the Butte County tax roll and placed into a "Special Fund" account for specified expenses within the two CFD's.

RECOMMENDATION(S)

1. Adopt Resolution No. 9090 - **A RESOLUTION OF THE CITY COUNCIL ESTABLISHING THE ANNUAL SPECIAL TAX FOR COMMUNITY FACILITIES DISTRICT NO. 2006-1, WESTSIDE PUBLIC SAFETY FACILITIES, FOR FISCAL YEAR 2022/23**
2. Adopt Resolution No. 9091 - **A RESOLUTION OF THE CITY COUNCIL ESTABLISHING THE ANNUAL SPECIAL TAX FOR COMMUNITY FACILITIES DISTRICT NO. 2006-2, PUBLIC SAFETY SERVICES, FOR FISCAL YEAR 2022/23**

ATTACHMENT(S)

Resolution No. 9090
Resolution No. 9091
CFD 2006-1 Annual Report
CFD 2006-2 Annual Report

**CITY OF OROVILLE
RESOLUTION NO. 9090**

A RESOLUTION OF THE CITY COUNCIL ESTABLISHING THE ANNUAL SPECIAL TAX FOR COMMUNITY FACILITIES DISTRICT NO. 2006-1, WESTSIDE PUBLIC SAFETY FACILITIES, FOR FISCAL YEAR 2022/23

WHEREAS, the Oroville City Council (hereafter referred to as the “legislative body”), has initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in a special tax district, all as authorized pursuant to the terms and provisions of the “Mello Roos Community Facilities Act of 1982”, being Chapter 2.5, Part 1, Division 2, Title 5 of the California Government Code. Said special tax district is known and designated as Community Facilities District No. 2006-1, Westside Public Safety Facilities (hereafter referred to as “CFD No. 2006-1”) and,

WHEREAS, the legislative body, by ordinance and as authorized by Section 53340 of the California Government Code, has authorized the levy of a special tax to pay the costs and expenses related to CFD No. 2006-1 and this legislative body desires to establish the specific special tax rate to be collected for the upcoming fiscal year.

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE LEGISLATIVE BODY AS FOLLOWS:

Section 1 That the above recitals are true and correct.

Section 2 The specific special tax rate to be collected for CFD No. 2006-1 for the upcoming fiscal year (2022/23) is hereby determined and established in the table below. A listing of individual parcels, showing the corresponding special tax rate, is attached hereto as “Exhibit A”.

TYPE	RATE
Developed Property	\$600.00 per Developed Property
Final Mapped Property	\$300.00 per Final Mapped Property

Section 3 That the special tax rate as set forth above does not exceed the amount as previously authorized by ordinance of this legislative body and is not in excess of that as previously approved by the qualified electors of CFD No. 2006-1, and is in compliance with Proposition 218, Section XIII D of the Constitution of the State of California.

Section 4 That the proceeds of the special tax shall be used to pay, in whole or in part, the costs of the following:

- A. **Preliminary and Incidental Expense and Appurtenant Work and Improvements** – the authorized facilities shall be deemed to include the costs and expenses of mobilization, clearing, grubbing, protective fencing and erosion control, excavation, dewatering, lime treatment, drainage ditches, rock outfalls, curb, gutter and sidewalks, base and finishing pavement, striping, traffic signals, street lights, landscaping, irrigation, soundwalls, retaining walls, barricades and related appurtenant work and facilities, together with the costs and expenses of engineering design, environmental analysis, utility relocation, permits for work in jurisdictional waters, right-of-way acquisition, plan review, project management, construction related surety bonds or like security instruments, construction staking and management, inspection and any like fees and costs incidental to such acquisition, construction and installation.
- B. Fire station and related firefighting and suppression equipment, furniture and furnishings.
- C. Police substation and related furniture, furnishings and equipment.

The proceeds of the special tax shall be used as set forth above and shall not be used for any other purpose.

Section 5 The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and same procedure and sale in cases of delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to deduct reasonable administrative costs incurred in collecting said special taxes.

Section 6 All monies collected shall be paid into a fund for CFD No. 2006-1, including any reserve fund amounts.

Section 7 The County Auditor is hereby directed to enter in the next County assessment roll on which taxes will become due, opposite each lot or parcel of land effected in a space marked “public services” or “special tax” or by any other suitable designation, the installment of the special tax and the exact rate of the special tax as stated above.

Section 8 The County Auditor shall then, at the close of the tax collection period, promptly render to the City of Oroville, a detailed report showing the amount(s) of such special tax installments, interest, penalties and percentages so collected and from what property collected, and also provide a statement of any percentages retained for the expense of making such collection.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on August 2, 2022, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSTENT:

Chuck Reynolds, Mayor

APPROVED AS TO FORM:

ATTEST:

Scott Huber, City Attorney

Jackie Glover, Assistant City Clerk

ANNUAL REPORT FOR COMMUNITY FACILITIES DISTRICT 2006-1 WESTSIDE PUBLIC SAFETY FACILITIES

Senate Bill 165, filed with the Secretary of State on September 19, 2000, enacted the Local Agency Special Tax and Bond Accountability Act (the "Act"). This Act requires that any local special tax/local bond measure subject to voter approval contain a statement indicating the specific purposes of the special tax, require that the proceeds of the special tax be applied to those purposes, require the creation of an account into which the proceeds shall be deposited and require an annual report containing specific information concerning the use of the proceeds. The Act only applies to any local special tax measure or local bond measure adopted on or after January 1, 2001, in accordance with Section 50075.1 of the California Government Code (the "Code").

Some of the requirements of the Act are handled at the formation of the special tax district and others are handled through annual reports. This report intends to comply with Section 50075.3 or Section 53411 of the Code that states:

"The chief financial officer of the issuing local agency shall file a report with the governing body no later than January 1, 2002 and at least once a year thereafter".

The annual report shall contain all of the following:

- The amount of funds collected and expended.
- The status of any project required or authorized to be funded as identified in subdivision (a) of Section 50075.1 or Section 53410.

The requirements of the Act apply to the Improvement Fund for Community Facilities District No. 2006-1 (the "CFD"). The appropriate information is displayed in the table below:

CFD 2006-1 WESTSIDE PUBLIC SAFETY FACILITIES CONSTRUCTION OF FIRE AND POLICE FACILITY				
Formation Date	2021/22 Annual Levy	7/1/2022 Balance	Amount Expended to Date	Project Status
9/19/2006	\$81,600.00	\$853,560	\$0.00	No activity due to insufficient revenue to begin project

**CITY OF OROVILLE
RESOLUTION NO. 9091**

A RESOLUTION OF THE CITY COUNCIL ESTABLISHING THE ANNUAL SPECIAL TAX FOR COMMUNITY FACILITIES DISTRICT NO. 2006-2, PUBLIC SAFETY SERVICES, FOR FISCAL YEAR 2022/23

WHEREAS, the Oroville City Council (hereafter referred to as the “legislative body”), has initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in a special tax district, all as authorized pursuant to the terms and provisions of the “Mello Roos Community Facilities Act of 1982”, being Chapter 2.5, Part 1, Division 2, Title 5 of the California Government Code. Said special tax district is known and designated as Community Facilities District No. 2006-2, Public Safety Services (hereafter referred to as “CFD No. 2006-2”) and,

WHEREAS, the legislative body, by ordinance and as authorized by Section 53340 of the California Government Code, has authorized the levy of a special tax to pay the costs and expenses related to CFD No. 2006-2 and this legislative body desires to establish the specific special tax rate to be collected for the upcoming fiscal year.

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE LEGISLATIVE BODY AS FOLLOWS:

Section 1 That the above recitals are true and correct.

Section 2 The specific special tax rate to be collected for CFD No. 2006-2 for the upcoming fiscal year (2022/23) is hereby determined and established in the table below. A listing of individual parcels, showing the corresponding special tax rate, is attached hereto as “Exhibit A”.

TYPE	RATE
Developed Property	\$600.00 per Developed Property
Final Mapped Property	\$300.00 per Final Mapped Property

Section 3 That the special tax rate as set forth above does not exceed the amount as previously authorized by ordinance of this legislative body and is not in excess of that as previously approved by the qualified electors of CFD No. 2006-2, and is in compliance with Proposition 218, Section XIII D of the Constitution of the State of California.

Section 4 That the proceeds of the special tax shall be used to pay, in whole or in part, the costs of the following:

A. Fire protection and suppression.

B. Police protection.

The proceeds of the special tax shall be used as set forth above and shall not be used for any other purpose.

Section 5 The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and same procedure and sale in cases of delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to deduct reasonable administrative costs incurred in collecting said special taxes.

Section 6 All monies collected shall be paid into a fund for CFD No. 2006-2, including any reserve fund amounts.

Section 7 The County Auditor is hereby directed to enter in the next County assessment roll on which taxes will become due, opposite each lot or parcel of land effected in a space marked "public services" or "special tax" or by any other suitable designation, the installment of the special tax and the exact rate of the special tax as stated above.

Section 8 The County Auditor shall then, at the close of the tax collection period, promptly render to the City of Oroville, a detailed report showing the amount(s) of such special tax installments, interest, penalties and percentages so collected and from what property collected, and also provide a statement of any percentages retained for the expense of making such collection.

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on August 2, 2022, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSTENT:

Chuck Reynolds, Mayor

APPROVED AS TO FORM:

ATTEST:

Scott Huber, City Attorney

Jackie Glover, Assistant City Clerk

ANNUAL REPORT FOR COMMUNITY FACILITIES DISTRICT 2006-2 PUBLIC SAFETY SERVICES

Senate Bill 165, filed with the Secretary of State on September 19, 2000, enacted the Local Agency Special Tax and Bond Accountability Act (the "Act"). This Act requires that any local special tax/local bond measure subject to voter approval contain a statement indicating the specific purposes of the special tax, require that the proceeds of the special tax be applied to those purposes, require the creation of an account into which the proceeds shall be deposited and require an annual report containing specific information concerning the use of the proceeds. The Act only applies to any local special tax measure or local bond measure adopted on or after January 1, 2001, in accordance with Section 50075.1 of the California Government Code (the "Code").

Some of the requirements of the Act are handled at the formation of the special tax district and others are handled through annual reports. This report intends to comply with Section 50075.3 or Section 53411 of the Code that states:

"The chief financial officer of the issuing local agency shall file a report with the governing body no later than January 1, 2002 and at least once a year thereafter".

The annual report shall contain all of the following:

- The amount of funds collected and expended.
- The status of any project required or authorized to be funded as identified in subdivision (a) of Section 50075.1 or Section 53410.

The requirements of the Act apply to the Improvement Fund for Community Facilities District No. 2006-2 (the "CFD"). The appropriate information is displayed in the table below:

CFD 2006-2 PUBLIC SAFETY SERVICES STAFFING OF FIRE AND POLICE FACILITY				
Formation Date	2021/22 Annual Levy	7/1/2022 Balance	Amount Expended to Date	Project Status
9/19/2006	\$81,600.00	\$893,285	\$0.00	No activity due to insufficient revenue to begin project

OROVILLE CITY COUNCIL STAFF REPORT

TO: MAYOR AND COUNCIL MEMBERS

**FROM: RUTH DUNCAN, DIRECTOR OF FINANCE
DAWN NEVERS, ASST. COMMUNITY DEVELOPMENT DIRECTOR**

**RE: A RESOLUTION CERTIFYING TO THE COUNTY OF BUTTE THE VALIDITY OF
THE LEGAL PROCESS USED TO PLACE DIRECT CHARGES ON THE
SECURED TAX ROLL FOR FISCAL YEAR 2022/23**

DATE: AUGUST 2, 2022

SUMMARY

The City Council will approve a resolution certifying to the County of Butte the validity of the legal process used to place direct charges on the secured tax toll for fiscal year 2022/23.

DISCUSSION

Proposition 218, passed by California voters on November 5, 1996, requires assessment charges to be approved by a majority vote of the affected property owners within an adopted assessment district.

The notices and hearing for special taxes and assessments to be included on the regular County property tax bill for property owners of the City of Oroville was completed on August 2, 2022. The City of Oroville (City) is placing the special taxes and assessments on the Butte County secured property tax roll for collection. The City has complied with all laws pertaining to the levy of the special taxes, including Proposition 218, to be collected per Streets and Highway Code section 22501, et seq; and the special taxes and assessments are being levied without regard to property valuation of the properties involved.

Prop 218 requires the City agree that it shall be solely liable and responsible, and will defend and hold the County of Butte harmless from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any special taxes, assessment, fees or charges placed on the roll for the City by the County.

The Oroville City Council submitted lists with parcel numbers and amounts which are certified as being correct, the Council will authorize the Mayor to sign any documents required and directed to give the list to the Butte County Auditor on behalf of the City for placement on the secured tax roll for collection:

1. Prop 218 or Compliance Certification and Hold Harmless Statement
2. Property Tax Data Bill Form
3. Authority to Approve Direct Assessment Charges for LLMAD and CBAD for FY 2022/23
4. Parcel Listings

FISCAL IMPACT

Funds are collected on the Butte County tax roll and placed into a “Special Fund” account for specified expenses within the Landscape and Lighting Maintenance Assessment District (LLMAD) and Consolidated Benefit Assessment District (CBAD).

RECOMMENDATION(S)

1. Adopt Resolution No 9092 A RESOLUTION OF THE OROVILLE CITY COUNCIL CERTIFYING TO THE COUNTY OF BUTTE THE VALIDITY OF THE LEGAL PROCESS USED TO PLACE DIRECT CHARGES ON THE SECURED TAX ROLL AND AUTHORIZING THE MAYOR TO EXECUTE THE PROPOSITION 218 CERTIFICATION OF TAX BILL LEVY
2. Authorize the Mayor to sign the Proposition 218 Certificates for inclusion on the 2022/23 Butte County Tax Roll.

ATTACHMENT(S)

Resolution No. 9092
Proposition 218 Certification of Special Tax Levy

**CITY OF OROVILLE
RESOLUTION NO. 9092**

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A RESOLUTION OF THE OROVILLE CITY COUNCIL CERTIFYING TO THE COUNTY OF BUTTE THE VALIDITY OF THE LEGAL PROCESS USED TO PLACE DIRECT CHARGES ON THE SECURED TAX ROLL AND AUTHORIZING THE MAYOR TO EXECUTE THE PROPOSITION 218 CERTIFICATION OF TAX BILL LEVY

WHEREAS, the notices and hearing for special taxes and assessments to be included on the regular County property tax bill for property owners of the City of Oroville was completed on August 2, 2022; and

WHEREAS, the City of Oroville (City) is placing the special taxes and assessments on the Butte County secured property tax roll for collection; and

WHEREAS, the City has complied with all laws pertaining to the levy of the special taxes, including Proposition 218, to be collected per Streets and Highway Code section 22501, et seq; and

WHEREAS, the special taxes and assessments are being levied without regard to property valuation of the properties involved; and

WHEREAS, the City agrees that it shall be solely liable and responsible, and will defend and hold the County of Butte harmless from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any special taxes, assessment, fees or charges placed on the roll for the City by the County; and

NOW THEREFORE BE IT RESOLVED by the Oroville City Council that the list submitted with parcel numbers and amounts are certified as being correct, the Mayor is hereby authorized to sign any documents required and directed to give the list to the Butte County Auditor on behalf of the City for placement on the secured tax roll for collection:

- 1. Prop 218 or Compliance Certification and Hold Harmless Statement
- 2. Property Tax Data Bill Form
- 3. Authority to Approve Direct Assessment Charges
- 4. Parcel Listing

PASSED AND ADOPTED by the Oroville City Council at a regular meeting held on

1 August 2, 2022, by the following vote:

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3 AYES:

4 NOES:

5 ABSTAIN:

6 ABSENT:

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Chuck Reynolds, Mayor

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APPROVED AS TO FORM:

ATTEST:

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Scott Huber, City Attorney

Jackie Glover, Assistant City Clerk

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FEDERAL ENERGY REGULATORY COMMISSION
Office of Energy Projects
Division of Dam Safety and Inspections – San Francisco Regional Office
100 First Street, Suite 2300
San Francisco, CA 94105-3084
(415) 369-3300 Office – (415) 369-3322 Facsimile

July 14, 2022

In reply refer to:
Project No. 2100-CA

Mr. Jeremiah McNeil, Acting Manager
Hydropower License Planning and Compliance Office
California Department of Water Resources
P.O. Box 942836
Sacramento, California 94236-0001

Re: Oroville Dam – Probable Maximum Flood Study – Responses to Comments

Dear Mr. McNeil:

This is in response to your letter dated March 22, 2021, that submitted responses, including a technical memorandum, to the Commission’s previous comments on the Probable Maximum Flood (PMF) study for Oroville Dam, part of the Feather River Project, FERC No. 2100. We have completed our review of the submittal and have the following comments:

1. Comment No. 4: Regarding the capacity of the emergency spillway, the previously-accepted plan and schedule for resolving this comment was tied to the Comprehensive Needs Assessment (CNA), which was submitted to FERC by letter dated August 28, 2020. We note that the CNA did not definitively resolve this topic nor did it provide a firm schedule going forward. Although the response in the subject letter provided some insight into this comment, the letter provided insufficient documentation of the emergency spillway’s ability to safely convey the PMF. The risk informed decision-making processes, to-date, have not been at a sufficient level of detail for issue-specific decision making. Additionally, the concept of ‘flow of unlimited duration’ was not substantiated by a reference to a past study or report. The letter notes that no emergency spillway-focused studies were identified by the 10th Part 12D Independent Consultants. This is because, at DWR’s request, the consultants were not required to assess that structure as it was under construction at the time of the Part 12D inspection.

Although the spillways recovery project significantly improved the emergency spillway, DWR's proposal for risk reduction measures to 'be considered for future implementation', or studied 'after completion of the studies and investigations identified by the CNA' is not acceptable. It is imperative that DWR develop and submit a detailed plan and schedule for determining the safe capacity of the emergency spillway and the spillway adequacy of Oroville Dam. We are available to meet to discuss this topic.

2. Comment No. 5: Your response regarding the wind wave analysis is acceptable.
3. Comment No. 6: While we continue to hold to our previous comment regarding the classification of the emergency spillway, we have no objection to DWR continuing to use the current name for continuity, as proposed.

Within 60 days from the date of this letter, submit a plan and schedule for addressing the comments. File your submittal using the Commission's eFiling system at <https://www.ferc.gov/ferc-online/overview>. For all Dam Safety and Public Safety Documents, select Hydro: Regional Office and San Francisco Regional Office from the eFiling menu. The cover page of the filing must indicate that the material was eFiled. For assistance with eFiling, contact FERC Online Support at FERCOnlineSupport@ferc.gov, (866) 208-3676 (toll free), or (202) 502-8659 (TTY).

We appreciate your cooperation in this aspect of the Commission's dam safety program. If you have any questions, please contact Mr. Wes Cooley at (415) 369-3340.

Sincerely,



Frank L. Blackett, P.E.
Regional Engineer

cc:
Ms. Sharon Tapia, Division Manager
Division of Safety of Dams
California Department of Water Resources
P.O. Box 942836
Sacramento, CA 94236-0001

FEDERAL ENERGY REGULATORY COMMISSION
Office of Energy Projects
Division of Dam Safety and Inspections – San Francisco Regional Office
100 First Street, Suite 2300
San Francisco, CA 94105-3084
(415) 369-3300 Office – (415) 369-3322 Facsimile

July 14, 2022

In reply refer to:
Project No. 2100-CA

Ms. Gwen Knittweis, Chief
Hydropower License Planning and Compliance Office
California Department of Water Resources
P.O. Box 942836
Sacramento, California 94236-0001

Re: Core Block Piezometers Drill Program Plan Supplement – Oroville Dam

Dear Ms. Knittweis:

This is in response to a letter dated May 17, 2022, from Mr. Jeremiah McNeil that submitted a Drilling Program Plan (DPP) supplement with additional resumes for seven (7) geologists for the core block piezometer installation at Oroville Dam, part of the Feather River Project, FERC No. 2100. We have reviewed the submittal and we have the following comments listed in the Enclosure.

Within 60 days of the date of this letter, please address our comments or provide a plan and schedule to address our comments. File your submittal using the Commission's eFiling system at <https://www.ferc.gov/ferc-online/overview>. For all Dam Safety and Public Safety Documents, select Hydro: Regional Office and San Francisco Regional Office from the eFiling menu. The cover page of the filing must indicate that the material was eFiled. For assistance with eFiling, contact FERC Online Support at FERCOnlineSupport@ferc.gov, (866) 208-3676 (toll free), or (202) 502-8659 (TTY).

We appreciate your continued efforts in this aspect of the Commission's dam safety program. If you have any questions, please contact Mr. Chris Wang at (415) 369-3366.

Sincerely,



Frank L. Blackett, P.E.
Regional Engineer

Enclosure

cc:

Ms. Sharon Tapia, Division Manager
CA Dept. of Water Resources
Division of Safety of Dams
P.O. Box 942836
Sacramento, CA 94236-0001

1. Mr. Matthew Zimmeran and Mr. Mark Pagenkopp are accepted as field geologists for the execution of this DPP.
2. To avoid possible confusion resulting from the various resumes submitted and the time lapsed since the original DPP, provide a personnel roster of the FERC-accepted drillers and geologists participating in the drilling activities after the pre-drilling workshop, if conducted (See FERC April 30, 2021 letter), or at least 2 weeks prior to the start of drilling. Please file the roster using the more stringent timeframe.
3. Provide additional drilling-specific experience at or near dams for Mr. Joseph Mason, Ms. Alodie Bubeck, Ms. Elizabeth White, Mr. Mark Szymaski, and Ms. Leah Feigelson. Revise their resumes to include additional projects that clearly detail their experience, or clarify their roles that indicate this experience for the listed projects, as appropriate. The focus of these details should be on similar drilling conditions/methods to the scope of this DPP. Due to the large number of potential field geologist candidates for a limited number of holes, please discuss how they will be incorporated into the drilling schedule, if found to be acceptable.
4. The resumes of Mark Pagenkopp and Leah Feigelson indicate they were both the Project Manager of work on the Castiac Dam Spillway Exploration at the same dates. Please clarify the apparent discrepancy of both geologists serving the same role at the same time.
5. Revise the DPP to replace Mr. John Onderdonk's contact, who has since retired, with Mr. Wes Cooley's contact at (408) 480-5024.
6. An updated start date (month and year) was provided in the letter. Please provide a schedule (specific date) by which the DPP activities will be completed.

Berry Creek Elementary School

7549 Oro Bangor Hwy.
Bangor, California 95914
Telephone: (530) 589-1633
Facsimile : (530) 589-5021

Re: Thirty-Day Notice of Proposal to Implement Developer Fees

To Whom It May Concern:

A public hearing will be held by the Governing Board of the Pioneer Union Elementary School District at its regular meeting of Wednesday, August 10, 2022, in which the Board will consider a resolution implementing school facilities fees in accordance with Education Code Section 17620. The meeting will be held at 5:00 p.m. in the Library of the District Offices, located at 7549 Oro Bangor Hwy, Bangor, California.

Further information on the costs of school services and facilities and on other available revenue, including the general fund, will be available at the District office and on our District website at www.puesd.org as of July 13, 2022.

If you have any questions regarding the above, please feel free to contact me.

Nicole Cardwell
Executive Assistant

CITY OF OROVILLE

JUL 27 2022

CITY CLERK DEPT.

